

(All dollars in thousands)		Fund	Governor			Governor			HF3638-DE2			HF3638-DE2			Senate			Senate		
			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21
1																				
2																				
3	Office of Higher Education																			
4																				
5	Minnesota Reconnect Adult Promise Program	GEN	-	1,364	<b>1,364</b>	1,169	-	<b>1,169</b>	-	-	-	-	-	-	-	-	-	-	-	-
6	Two Year Occupational Pilot Program	GEN	(1,000)	-	<b>(1,000)</b>	-	-	-	(1,000)	-	<b>(1,000)</b>	-	-	-	-	-	-	-	-	-
7	Minnesota State Grant	GEN	-	1,100	<b>1,100</b>	1,100	1,100	<b>2,200</b>	-	350	<b>350</b>	-	-	-	-	-	-	-	-	-
8	Spinal Cord and Traumatic Brain Injury Research	GEN	-	(3,000)	<b>(3,000)</b>	(3,000)	(3,000)	<b>(6,000)</b>	-	(3,000)	<b>(3,000)</b>	(3,000)	(3,000)	<b>(6,000)</b>	-	-	-	-	-	-
9	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	GEN	-	3,000	<b>3,000</b>	3,000	3,000	<b>6,000</b>	-	3,000	<b>3,000</b>	3,000	3,000	<b>6,000</b>	-	-	-	-	-	-
11	Ag Educators Loan Forgiveness	GEN	-	-	-	-	-	-	-	100	<b>100</b>	-	-	-	-	-	-	-	-	-
12	Student Loan Debt Counseling	GEN	-	-	-	-	-	-	-	50	<b>50</b>	-	-	-	-	-	-	-	-	-
14																				
15	Office of Higher Education - TOTAL	GEN	(1,000)	2,464	<b>1,464</b>	2,269	1,100	<b>3,369</b>	(1,000)	500	<b>(500)</b>	-	-	-	-	-	-	-	-	-
16																				
17	Minnesota State																			
18	ISRS - Next Generation Data System	GEN	-	8,500	<b>8,500</b>	8,500	8,500	<b>17,000</b>	-	-	-	-	-	-	-	-	-	-	-	-
19	Campus Support	GEN	-	10,000	<b>10,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Workforce Dev Scholarships	GEN	-	-	-	-	-	-	-	500	<b>500</b>	-	-	-	-	-	-	-	-	-
21	Cyber Security Training Programs - Metro State University	GEN	-	-	-	-	-	-	-	5,000	<b>5,000</b>	-	-	-	-	-	-	-	-	-
23																				
24	Minnesota State - TOTAL	GEN	-	18,500	<b>18,500</b>	8,500	8,500	<b>17,000</b>	-	5,500	<b>5,500</b>	-	-	-	-	-	-	-	-	-
25																				
26	University of Minnesota																			
27	Resident Undergraduate Tuition Relief	GEN	-	10,000	<b>10,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29																				
30	University of Minnesota - TOTAL		-	10,000	<b>10,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31																				
32																				
33																				
34	Net General Fund Spending		(1,000)	30,964	<b>29,964</b>	10,769	9,600	<b>20,369</b>	(1,000)	6,000	<b>5,000</b>	-	-	-	-	-	-	-	-	-
35																				
36																				
37	Transfer - IN																			
38	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	SR	-	3,000	<b>3,000</b>	3,000	3,000	<b>6,000</b>	-	3,000	<b>3,000</b>	3,000	3,000	<b>6,000</b>	-	-	-	-	-	-
39	Transfer to Special Revenue Fund - TOTAL	SR	-	3,000	<b>3,000</b>	3,000	3,000	<b>6,000</b>	-	3,000	<b>3,000</b>	3,000	3,000	<b>6,000</b>	-	-	-	-	-	-
40																				
41	Transfer - OUT																			
42	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	GEN	-	(3,000)	<b>(3,000)</b>	(3,000)	(3,000)	<b>(6,000)</b>	-	(3,000)	<b>(3,000)</b>	(3,000)	(3,000)	<b>(6,000)</b>	-	-	-	-	-	-
43	Transfer Out of General Fund - TOTAL	GEN	-	(3,000)	<b>(3,000)</b>	(3,000)	(3,000)	<b>(6,000)</b>	-	(3,000)	<b>(3,000)</b>	(3,000)	(3,000)	<b>(6,000)</b>	-	-	-	-	-	-
44																				
45																				