

HF3534 - 0 - "Establish Opioid Reduction Pilot Program"

Chief Author: **Matt Dean**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/04/2018**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	1,000	-	-
Total	-	-	1,000	-	-
Biennial Total			1,000		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	.6	-	-
Total	-	-	.6	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Chardae Kimber Date: 4/4/2018 9:46:21 AM
 Phone: 651 259-3617 Email: chardae.kimber@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
General Fund		-	-	1,000	-	-
Total		-	-	1,000	-	-
Biennial Total				1,000		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund		-	-	1,000	-	-
Total		-	-	1,000	-	-
Biennial Total				1,000		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill will fund community paramedics to directly intervene with persons just discharged from the hospital following an opioid overdose by developing a care plan for that person and their family to help reduce the risk of another overdose. This model has been used for several other health events (falls, diabetes, asthma) with positive impact. The legislation contains a one-time appropriation of \$1,000,000 that is available until June 30, 2021. The commissioner may use up to \$50,000 for administration.

Assumptions

The Department of Health assumes the total cost of this activity will equal exactly \$1,000,000 and include the necessary level of administrative costs to effectively manage the activity. The department assumes up to 9 grants of \$98,700 each to community ambulance services, for a total grant of approximately \$888,000. Non-grant expenses are approximately \$112,000.

Based upon development of similar types of grants with the Emergency Medical Services regions, the department anticipates that 0.4 FTE of a management analyst 2 position will be able to craft grant agreements, obtain partner signatures, process invoices for prompt payment, and enter tracking data from the grantees as directed by the 0.2 FTE planner principal state. The planner principal state position will design program evaluation and write the reports for the commissioner of health and the legislative committees with jurisdiction over health and human services. Other operating costs of \$3,000 are direct expenses for supplies, materials, communications, computing and travel for the 0.6 FTE.

Expenditure and/or Revenue Formula

FISCAL TRACKING (dollars in thousands)						
FUND	BACT	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021
1000	01	Health Improvement - Administration	-	112	-	-
1000	01	Health Improvement - Grants	-	888	-	-
1000	01	TOTAL	-	1,000	-	-

EXPENDITURE (dollars in thousands)				
DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021
Salary and Fringe	-	46	-	-
Contracts	-	-	-	-
Grants & Aid	-	888	-	-
Other Operating	-	3	-	-
Administrative Indirect	-	63	-	-
TOTAL EXPENSES	-	1,000	-	-

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Brian Awsumb

Phone: 651 201-5235

Date: 4/2/2018 11:19:52 AM

Email: brian.awsumb@state.mn.us