

Judiciary and Public Safety Budget Conference Committee, SF 803

(dollars in thousands)

Agency/Program	Fund	Current FY16-17	Governor Rec			House			Senate		
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
SUPREME COURT											
Supreme Court Operations	GF	69,517	34,866	34,866	69,732	34,866	34,866	69,732	34,866	34,866	69,732
Decision Items:											
Judge Compensation	GF		54	111	165	17	35	52	-	-	-
Judge Health Care Increase	GF		14	24	38	14	24	38	14	24	38
Employee Compensation	GF		1,265	2,579	3,844	372	751	1,123	-	-	-
Employee Health Care Increase	GF		505	909	1,414	505	909	1,414	505	909	1,414
Pension Cost Increase	GF		425	425	850	-	-	-	-	-	-
Information Security 4 FTE	GF		984	984	1,968	-	-	-	-	-	-
Sex Offender Appeal Panel	GF		1,653	1,653	3,306	-	-	-	-	-	-
HF1148 All Peace Officers Serve Restraining Order	GF				-	1,489	1,489	2,978	-	-	-
Total Supreme Court Operations	GF	69,517	39,766	41,551	81,317	37,263	38,074	75,337	35,385	35,799	71,184
Civil Legal Services	GF	26,290	13,145	13,145	26,290	13,145	13,145	26,290	13,145	13,145	26,290
Decision Items:											
Increase Services	GF		1,972	1,972	3,944	131	131	262	325	325	650
Total Civil Legal Services	GF	26,290	15,117	15,117	30,234	13,276	13,276	26,552	13,470	13,470	26,940
Total Supreme Court	GF	95,807	54,883	56,668	111,551	50,539	51,350	101,889	48,855	49,269	98,124
COURT OF APPEALS	GF	23,496	11,979	11,979	23,958	11,979	11,979	23,958	11,979	11,979	23,958
Decision Items:											
Judge Compensation	GF		138	283	421	44	90	134	-	-	-
Judge Health Care Increase	GF		28	50	78	28	50	78	28	50	78
Employee Compensation	GF		180	367	547	52	104	156	-	-	-
Employee Health Care Increase	GF		75	134	209	75	134	209	75	134	209
Pension Cost Increase	GF		64	64	128	-	-	-	-	-	-
Total Court of Appeals	GF	23,496	12,464	12,877	25,341	12,178	12,357	24,535	12,082	12,163	24,245

Agency/Program	Fund	Current FY16-17	Governor Rec			House			Senate		
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
DISTRICT COURTS	GF	545,339	278,694	278,694	557,388	278,694	278,694	557,388	278,694	278,694	557,388
Decision Items:											
Judge Compensation	GF		1,974	4,045	6,019	629	1,296	1,925	-	-	-
Judge Health Care Increase	GF		458	824	1,282	458	824	1,282	458	824	1,282
Employee Compensation	GF		5,326	10,839	16,165	1,526	3,067	4,593	-	-	-
Employee Health Care Increase	GF		2,856	5,134	7,990	2,856	5,134	7,990	2,856	5,134	7,990
Pension Cost Increase	GF		1,455	1,455	2,910	-	-	-	-	-	-
Mandated Services Deficit	GF		1,164	1,164	2,328	-	-	-	503	504	1,007
New Judge Units (2) 6 FTE	GF		884	818	1,702	442	409	851	884	818	1,702
Treatment Courts Sustainability	GF		1,689	1,689	3,378	100	100	200	-	-	-
HF251 Seatbelt Use for Evidentiary Purposes	GF				-	442	409	851	-	-	-
	GF										
Total District Courts	GF	545,339	294,500	304,662	599,162	285,147	289,933	575,080	283,395	285,974	569,369
GUARDIAN AD LITEM BOARD	GF	29,352	15,289	15,289	30,578	15,289	15,289	30,578	15,289	15,289	30,578
Decision Items:											
Salary Increase 5%	GF		524	1,073	1,597	105	215	320	-	-	-
Health Insurance Increase	GF		258	386	644	258	386	644	258	386	644
Pension Cost Increase	GF		111	167	278	-	-	-	-	-	-
Pay Parity	GF		735	735	1,470	-	-	-	-	-	-
Compliance with Mandates 10 FTE	GF		734	767	1,501	-	-	-	-	-	-
	GF										
Total Guardian ad litem Board	GF	29,352	17,651	18,417	36,068	15,652	15,890	31,542	15,547	15,675	31,222
TAX COURT	GF	3,925	1,392	1,392	2,784	1,392	1,392	2,784	1,392	1,392	2,784
Decision Items:											
Case Management System	GF		400	400	800	104	104	208	-	-	-
Rulemaking and E-filing	GF		15		15	-		-	-		-
Salaries and Insurance 3.5%	GF		16	28	44	10	14	24	5	9	14
	GF				-			-			-
Total Tax Court	GF	3,925	1,823	1,820	3,643	1,506	1,510	3,016	1,397	1,401	2,798
UNIFORM LAWS COMMISSION	GF	181	93	93	186	93	93	186	93	93	186
Total Uniform Laws Comm	GF	181	93	93	186	93	93	186	93	93	186

	Agency/Program	Fund	Current FY16-17	Governor Rec			House			Senate		
				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
76												
77	BOARD OF JUDICIAL STANDARDS	GF	1,067	486	486	972	486	486	972	486	486	972
78												
79	Decision Items:											
80	Employee Salary and Fringe	GF					10		10			
81												
82	Total Board of Judicial Standards	GF	1,067	486	486	972	486	496	982	486	486	972
83												
84	PUBLIC DEFENSE BOARD	GF	160,258	82,662	82,662	165,324	82,662	82,662	165,324	82,662	82,662	165,324
85												
86	Decision Items:											
87	Attorney Staffing 38 FTE	GF		1,065	3,716	4,781	-	-	-	-	-	-
88	Salary Increase	GF		2,391	4,300	6,691	669	1,204	1,873	-	-	-
89	Insurance Costs	GF		1,421	2,191	3,612	1,421	2,191	3,612	1,421	2,191	3,612
90	Retirement Costs	GF		688	688	1,376	-	-	-	-	-	-
91	Sentencing Alternative Staffing 7 FTE	GF		219	553	772	-	-	-	-	-	-
92	Public Defense Corporations	GF		80	164	244	-	-	-	-	-	-
93	Changing Court Practices 11 FTE	GF		636	955	1,591	-	-	-	-	-	-
94	HF1572 Lifetime Conditional Release	GF					335	1,774	2,109	-	-	-
95												
96	Total Public Defense	GF	160,258	89,162	95,229	184,391	85,087	87,831	172,918	84,083	84,853	168,936
97												
98	SENTENCING GUIDELINES	GF	1,236	641	641	1,282	641	641	1,282	641	641	1,282
99												
100	Decision Item:											
101	Salaries and Insurance	GF		17	34	51	17	34	51	6	10	16
102												
103	Total Sentencing Guidelines	GF	1,236	658	675	1,333	658	675	1,333	647	651	1,298
104												
105	PUBLIC SAFETY											
106												
107	Homeland Security and Emergency Management	SR	1,208	850	850	1,700	850	850	1,700	850	850	1,700
108		ENV	138	72	72	144	72	72	144	72	72	144
109		GF	27,702	2,336	2,336	4,672	2,336	2,336	4,672	2,336	2,336	4,672
110	Decision Items:											
111	Replenish Disaster Contingency Account	GF		20,000		20,000	2,000		2,000	-		-
112	Roseau County Ditch Reimbursement 1999/2002	GF		2,800		2,800	-		-	-		-
113	Salary Inflation	GF		19	39	58	19	39	58	-	-	-
114	Pension Cost Increase	GF		16	26	42	-	-	-	-	-	-
115	Health Insurance and Misc	GF		172	209	381	172	209	381	70	84	154
116	Bomb Squad Reimbursement	GF		100	100	200	-	-	-	80	80	160
117	HF1802 Supplemental Non-Profit Security Grants	GF					75	75	150	150	-	150
118	HF1179 Emergency Response Teams	SR					736	736	1,472	-	-	-
119	Operating Increase ENV	ENV								1	1	2
120												
121	Total Homeland Security / Emergency Mgmt	SR	1,208	850	850	1,700	1,586	1,586	3,172	850	850	1,700
122		ENV	138	72	72	144	72	72	144	73	73	146
123		GF	27,702	25,443	2,710	28,153	4,602	2,659	7,261	2,636	2,500	5,136
124		ALL	29,048	26,365	3,632	29,997	6,260	4,317	10,577	3,559	3,423	6,982

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				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
125												
126	Bureau of Criminal Apprehension (BCA)	SGSR	14	7	7	14	7	7	14	7	7	14
127		THF	4,532	2,325	2,325	4,650	2,325	2,325	4,650	2,325	2,325	4,650
128		GF	105,019	50,872	50,872	101,744	50,872	50,872	101,744	50,872	50,872	101,744
129	Decision Items:											
130												
131	Salary Inflation	GF		284	568	852	284	568	852	-	-	-
132	Pension Cost Increase	GF		232	387	619	-	-	-	-	-	-
133	Health Insurance and Misc	GF		1,810	2,371	4,181	1,810	2,371	4,181	724	945	1,669
134	Predatory Offender Registry Replacement 2 FTE	GF		2,100	2,000	4,100	2,100	2,000	4,100	-	-	-
135	BCA Investigations Staffing 9 FTE	GF		1,230	1,230	2,460	-	-	-	280	280	560
136	Firearms Examiner Staffing Support 2 FTE	GF		250	250	500	125	125	250	125	125	250
137	Drug Monitoring Analyst 1 FTE	GF		100	100	200	-	-	-	-	-	-
138	Criminal History System Maintenance Staff 2 FTE	GF		250	250	500	-	-	-	-	-	-
139	Drug Chemistry Staff 1 FTE	GF		150	150	300	150	150	300	150	150	300
140	HF1148 All Peace Officers Serve Restraining Order	GF					169	47	216	-	-	-
141												
142	Salaries and Insurance	THF		49	94	143	49	94	143	16	31	47
143												
144	Total Bureau of Criminal Apprehension	GF	105,019	57,278	58,178	115,456	55,510	56,133	111,643	52,151	52,372	104,523
145		SGSR	14	7	7	14	7	7	14	7	7	14
146		THF	4,532	2,374	2,419	4,793	2,374	2,419	4,793	2,341	2,356	4,697
147		ALL	109,565	59,659	60,604	120,263	57,891	58,559	116,450	54,499	54,735	109,234
148												
149												
150	Fire Marshal	SR	20,410	5,747	5,747	11,494	5,747	5,747	11,494	5,747	5,747	11,494
151	Decision Items:											
152												
153	Salary Inflation	SR		227	361	588	227	361	588	76	120	196
154	Supplemental Increase	SR					323	189	512	-	-	-
155	Medicaid Senior Living Inspections	SR								300	300	600
156												
157	Total Fire Marshal	SR	20,410	5,974	6,108	12,082	6,297	6,297	12,594	6,123	6,167	12,290
158												
159	Board of Firefighter Training	SR	16,963	3,603	3,603	7,206	3,603	3,603	7,206	3,603	3,603	7,206
160	Decision Items											
161												
162	Increased Firefighter Training and Education	SR					662	662	1,324	1,350	1,350	2,700
163	Task Force One	SR					500	500	1,000	-	-	-
164	Minnesota Air Rescue Team	SR					250	250	500	60	60	120
165												
166	Total Firefighter Training	SR	16,963	3,603	3,603	7,206	5,015	5,015	10,030	5,013	5,013	10,026

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				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
167												
168	Gambling and Alcohol Enforcement	SR	1,806	741	741	1,482	741	741	1,482	741	741	1,482
169		GF	3,238	1,632	1,632	3,264	1,632	1,632	3,264	1,632	1,632	3,264
170												
171	Decision Items:											
172	Alcohol and Gambling Agents 2 FTE	GF		180	180	360	90	90	180	-	-	-
173	Alcohol and Gambling Field Educator 2 FTE	GF		89	89	178	-	-	-	-	-	-
174	Salary Inflation	GF		14	30	44	14	30	44	-	-	-
175	Pension Cost Increase	GF		12	20	32	-	-	-	-	-	-
176	Health Insurance and Misc	GF		91	125	216	91	125	216	37	50	87
177	Salaries and Insurance	SR		17	23	40	17	23	40	6	8	14
178												
179	Total Gambling and Alcohol Enforcement	SR	1,806	758	764	1,522	758	764	1,522	747	749	1,496
180		GF	3,238	2,018	2,076	4,094	1,827	1,877	3,704	1,669	1,682	3,351
181		ALL	5,044	2,776	2,840	5,616	2,585	2,641	5,226	2,416	2,431	4,847
182												
183	Office of Justice Programs	SGSR	192	96	96	192	96	96	192	96	96	192
184		GF	78,305	38,878	38,878	77,756	38,878	38,878	77,756	38,878	38,878	77,756
185	Decision Items:											
186	Violent Crime Coordinating Council	GF		1,000	1,000	2,000	35	35	70	500	500	1,000
187	Salary Inflation	GF		17	34	51	17	34	51	-	-	-
188	Pension Cost Increase	GF		14	23	37	-	-	-	-	-	-
189	Health Insurance and Misc	GF		159	198	357	159	198	357	64	79	143
190	Pathways to Policing	GF					500	500	1,000	-	-	-
191	HF2068 Terrorism Recruitment Prevention Grants	GF					250	250	500	-	-	-
192	HF 1932 Sex Trafficking Grants	GF					299	180	479	-	-	-
193												
194	Total Office of Justice Programs	GF	78,305	40,068	40,133	80,201	40,138	40,075	80,213	39,442	39,457	78,899
195		SGSR	192	96	96	192	96	96	192	96	96	192
196		ALL	78,497	40,164	40,229	80,393	40,234	40,171	80,405	39,538	39,553	79,091
197												
198	Emergency Communication Networks	911-E	140,703	77,085	77,085	154,170	77,085	77,085	154,170	77,085	77,085	154,170
199												
200	Decision Items:											
201	Salaries and Insurance	911-E		102	136	238	102	136	238	34	46	80
202												
203	Total Emergency Communication Networks	911-E	140,703	77,187	77,221	154,408	77,187	77,221	154,408	77,119	77,131	154,250
204												
205	Totals Public Safety	GF	214,264	124,807	103,097	227,904	102,077	100,744	202,821	95,898	96,011	191,909
206		ENV	138	72	72	144	72	72	144	73	73	146
207		SGSR	140,909	103	103	154,614	103	103	206	103	103	206
208		SR	23,424	11,185	11,325	22,510	13,656	13,662	27,318	12,733	12,779	25,512
209		911-E		77,187	77,221	154,408	77,187	77,221	154,408	77,119	77,131	154,250
210		THF	4,532	2,374	2,419	4,793	2,374	2,419	4,793	2,341	2,356	4,697
211		ALL	383,267	215,728	194,237	564,373	195,469	194,221	389,690	188,267	188,453	376,720

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				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
213	POST BOARD											
214	General Operating Base	SR	2,272	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340
215	Training Reimbursement Base	SR	5,468	2,859	2,859	5,718	2,859	2,859	5,718	2,859	2,859	5,718
216												
217	Decision Items:											
218	Salaries and Insurance	SR		15	27	42	15	27	42	5	9	14
219	HF261 De-escalation Training	SR					100	100	200	-	-	-
220	Outreach Officer 1 FTE	SR		100	100	200	100	100	200	-	-	-
221	Peace Officer Training Assistance	GF		6,000	6,000	12,000	7,000	7,000	14,000	360	360	720
222												
223	Total POST Board	GF	-	6,000	6,000	12,000	7,000	7,000	14,000	360	360	720
224		SR	7,740	4,144	4,156	8,300	4,244	4,256	8,500	4,034	4,038	8,072
225												
226	PRIVATE DETECTIVE BOARD	GF	376	189	189	378	189	189	378	189	189	378
227												
228	Decision Items:											
229	Salaries and Insurance	GF		2	3	5	2	3	5	1	1	2
230												
231	Total Private Detective Board	GF	376	191	192	383	191	192	383	190	190	380
232												
233	CORRECTIONS											
234	Institutions	GF	788,183	398,720	399,614	798,334	398,720	399,614	798,334	398,720	399,614	798,334
235												
236	Decision Items:											
237	Inflationary Salary Adjustment	GF		2,774	5,094	7,868	2,774	5,094	7,868	-	-	-
238	Pension Cost Increase	GF		2,915	5,861	8,776	-	-	-	-	-	-
239	Health Insurance	GF		2,329	3,477	5,806	2,329	3,477	5,806	2,329	3,474	5,803
240	Step Increase and Vacancy Reduction	GF		6,699	12,525	19,224	-	-	-	-	-	-
241	Offender Health Care Contract	GF		11,400	11,400	22,800	11,400	-	11,400	11,400	-	11,400
242	Prison Rape Elimination Act 12 FTE	GF		943	1,068	2,011	943	1,068	2,011	-	-	-
243	Operating Costs Food, Utilities, Leased Space	GF		2,450	2,450	4,900	-	-	-	-	-	-
244	Operating Cost Capital Bonding Project 3 FTE	GF		262	262	524	-	-	-	-	-	-
245	Expand Mental Health Services 23 FTE	GF		1,275	1,875	3,150	637	937	1,574	-	-	-
246	Restrictive Housing Reform 25 FTE	GF		1,743	2,027	3,770	-	-	-	-	-	-
247	Medical and Nursing Services 14 FTE	GF		750	1,250	2,000	-	-	-	-	-	-
248	Increase Staffing and System Upgrades 33 FTE	GF		2,500	3,500	6,000	-	-	-	-	-	-
249	Maintain Current Technology Services	GF		2,969	2,969	5,938	-	-	-	-	-	-
250	HF184 Predatory Offender Registry Penalties	GF					-	-	-	-	-	-
251	HF470 Tampering with Public Safety Mtr Vehicle	GF					29	75	104	-	-	-
252	HF1572 Lifetime Conditional Release	GF					58	236	294	-	-	-
253												
254	Total Institutions	GF	788,183	437,729	453,372	891,101	416,890	410,501	827,391	412,449	403,088	815,537
255												
256												

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				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
257												
258	Community Services	GF	245,858	124,599	124,599	249,198	124,599	124,599	249,198	124,599	124,599	249,198
259												
260	Decision Items:											
261	Inflationary Salary Adjustment	GF		328	598	926	328	598	926	-	-	-
262	Pension Cost Increase	GF		342	687	1,029	-	-	-	-	-	-
263	Health Insurance	GF		286	427	713	286	427	713	286	427	713
264	Step Increase and Vacancy Reduction	GF		604	913	1,517	-	-	-	-	-	-
265	Community Offender Supervision 10 FTE	GF		1,040	1,040	2,080	728	728	1,456	696	697	1,393
266	CCA County Increase	GF		3,150	3,150	6,300	2,205	2,205	4,410	2,100	2,100	4,200
267	CPO County Increase	GF		345	345	690	242	242	484	230	230	460
268	Outpatient Sex Offender Treatment	GF		465	465	930	372	372	744	-	-	-
269	Maintain Current Technology Services	GF		345	345	690	-	-	-	-	-	-
270	Offender Case Management 24 FTE	GF		1,494	1,962	3,456	-	-	-	-	-	-
271	HF2176 Alternatives to Incarceration	GF					185	185	370	-	-	-
272	HF 2337 Targeted Domestic Violence Prevention	GF					100	100	200	-	-	-
273	HF1572 Lifetime Conditional Release DOC	GF					319	829	1,148	-	-	-
274	HF1572 Lifetime Conditional Release CCA	GF					619	1,609	2,228	-	-	-
275												
276	Total Community Services	GF	245,858	132,998	134,531	267,529	129,983	131,894	261,877	127,911	128,053	255,964
277												
278	Operations Support	GF	52,329	25,604	25,604	51,208	25,604	25,604	51,208	25,604	25,604	51,208
279												
280	Decision Items:											
281	Inflationary Salary Adjustment	GF		143	262	405	143	262	405	-	-	-
282	Pension Cost Increase	GF		150	301	451	-	-	-	-	-	-
283	Health Insurance	GF		119	177	296	119	177	296	119	177	296
284	Step Increase and Vacancy Reduction	GF		249	377	626	-	-	-	-	-	-
285	Critical Technology Modernization 12 FTE	GF		1,500	1,500	3,000	-	-	-	1,500	1,500	3,000
286	Maintain Current Technology Services	GF		138	138	276	-	-	-	-	-	-
287	HF1510 Offenders in Non-State Facility	GF		-	-	-	-	-	-	-	-	-
288												
289	Total Operations Support	GF	52,329	27,903	28,359	56,262	25,866	26,043	51,909	27,223	27,281	54,504
290												
291	Total Corrections	GF	1,086,370	598,630	616,262	1,214,892	572,739	568,438	1,141,177	567,583	558,422	1,126,005
292												
293	Other General Fund Spending											
294												
295	Transfer to Coummunity Justice Account	GF		461	461	922	-	-	-	461	461	922
296												
297												
298	TOTALS	SR	31,164	15,329	15,481	30,810	17,900	17,918	35,818	16,767	16,817	33,584
299		911-E		77,187	77,221	154,408	77,187	77,221	154,408	77,119	77,131	154,250
300		SGSR	140,909	103	103	206	103	103	206	103	103	206
301		ENV	138	72	72	144	72	72	144	73	73	146
302		THF	4,532	2,374	2,419	4,793	2,374	2,419	4,793	2,341	2,356	4,697
303		GF	<u>2,161,671</u>	<u>1,201,809</u>	<u>1,216,939</u>	<u>2,418,748</u>	<u>1,133,353</u>	<u>1,136,509</u>	<u>2,269,862</u>	<u>1,111,077</u>	<u>1,106,009</u>	<u>2,217,086</u>
304		ALL	2,338,414	1,296,874	1,312,235	2,609,109	1,230,989	1,234,242	2,465,231	1,207,480	1,202,489	2,409,969
305												

	Agency/Program	Fund	Current FY16-17	Governor Rec			House			Senate		
				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
306	Revenue Adjustments - General Fund											
307												
308	POST Board Salaries and Insurance	GF		(15)	(27)	(42)	(15)	(27)	(42)	(5)	(9)	(14)
309	POST Board Outreach Officer	GF		(100)	(100)	(200)	(100)	(100)	(200)	-	-	-
310	POST Board De-escalation Training	GF					(100)	(100)	(200)	-	-	-
311	Tax Court Small Claims Jurisdiction to \$15,000	GF		(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)
312	SF1614 Collection of Overdue Court Fines and Fees	GF								663	994	1,657
313	Motion Fee Child Support Modified \$100 to \$50	GF								(13)	(17)	(30)
314	HRO Respondent Filing Fee Elimination	GF								(110)	(132)	(242)
315	Transfer from MINNCOR Account	GF		-			1,000	1,000	2,000	-	-	-
316		GF										
317												
318	Total Revenue Adjustments	GF		(118)	(130)	(248)	782	770	1,552	532	833	1,365
319	Totals For General Fund after Adjustments											
320	DOC 2017 Health Care Deficiency	GF		1,201,927	1,217,069	2,418,996	1,132,571	1,135,739	2,268,310	1,110,545	1,105,176	2,215,721
321	DOC 2017 Health Care Deficiency					9,200			9,200			9,200
322	Target	GF										
323												
324	Over (Under) Target	GF				2,428,196			2,277,510			2,224,921
325	Other Fiscal Impacts											
326												
327												
328	DOT Railroad Crossing Safety Improvements	SR					600	600	1,200	-	-	-
329	PCA Railroad Discharge Preparedness	SR					10	10	20	-	-	-
330	HF839 Impersonating Law Enforcement	SR					-	(30)	(30)	-	-	-
331	Transfer to Community Justice Account	SR		461	461	922	-	-	-	(461)	(461)	(922)
332	Remove Sunset Pipeline and Rail Assessment	SR		1,500	1,500	3,000	2,500	2,500	5,000	-	-	-
333												
334			2,165,970			2,428,196	House		2,277,510	Senate		2,224,921
335						2,165,970	Feb Forecast Base		2,165,970	Feb Forecast Base		2,165,970
336						262,226	Over Forecast Base		111,540	Over Forecast Base		58,951