



Transportation Fact Sheet

Total Yearly Miles Transported	1.2 million miles
Total Area	825 square miles
Routes Run	64
Student Enrollment	4600
Number of Sites Transported to and from	20 sites: 11 public school sites, Juvenile Detention Center, 4 charter schools, and 4 private schools

Year	Transportation Revenue	Transportation Expenditures	Cross Subsidy
2022-2023 (projected)	\$4,279,906	\$6,090,889	\$1,810,983
2021-2022 (actual)	\$4,133,404	\$5,037,911	\$904,507
2020-2021 (actual)	\$4,290,876	\$4,727,950	\$437,074
2019-2020 (actual)	\$4,254,960	\$5,096,286	\$841,326
2018-2019 (actual)	\$4,057,485	\$5,226,857	\$1,169,372
2017-2018 (actual)	\$3,979,424	\$4,991,446	\$1,012,022

The cross subsidy is paid for by the district and has no financial effect on the nonpublic or charter school finances. 100% of the cross subsidy is paid for by moving general education K-12 dollars to backfill this cross subsidy. Public Schools end up footing the bill for Charter and Private Schools Transportation.