

2018 Capital Budget		
<i>(all figures in thousands 000's)</i>		
AGENCY		DE
Appropriation Title		Amendment
<i>Rider within appropriation or Grant to Political Subdivision</i>	Fund	to HF 4404
6 UNIVERSITY OF MINNESOTA		
7		
8 Higher Education Asset Preservation and Replacement (HEAPR)	GO	40,000
9 Greater MN Academic Renewal	GO	10,533
10 Pillsbury Hall Capital Renewal	GO	24,000
11 Glensheen Asset Preservation	GO	4,000
12		
13	Total - GO	78,533
14 MINNESOTA STATE		
15		
16 Higher Education Asset Preservation and Replacement (HEAPR)	GO	40,000
17 Bemidji State University - Academic Learning Center Design and Renovation	GO/UF	22,512
18 Rochester CTC - Memorial and Plaza Halls Demolition, Design, and Renovation	GO/UF	22,853
19 MSU, Mankato - Clinical Sciences Phase 2 Design and Renovation	GO/UF	6,478
20 Anoka-Ramsey Community College - Nursing and Business Renovation, Design	GO/UF	569
21 Century College - Applied Technology Center, East Campus	GO/UF	6,362
22 Normandale Community College - Classroom and Student Services Renovation	GO/UF	12,636
23 Minnesota State University Moorhead - Weld Hall Renovation, Design	GO/UF	628
24 Inver Hills CC - Technology and Business Center Renovation, Design	GO/UF	698
25 Riverland CC - Industrial Center Design, Construction, and Renovation	GO/UF	10,122
26		
27	Total - UF	27,620
28	Total - GO	95,239
29	Total	122,858
30 EDUCATION		
31		
32 Library Construction Grants	GO	2,000
33 School Safety Grants	GO	25,000
34 Education - Grants to Political Subdivisions		
35 ISD 38 (Red Lake) Facility Projects	MAX	14,492
36 Atwater-Cosmos-Grove City School District Elementary School Repurposing	GO	5,000
37 Warroad School District - Northwest Angle School	GF	600
38		
39	Total - MAX Effort	14,492
40	Total - GF	600
41	Total - GO	32,000
42	Total	47,092
43 MINNESOTA STATE ACADEMIES		
44		
45 Asset Preservation	GO	2,000
46		
47	Total - GO	2,000

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48 DEPARTMENT OF NATURAL RESOURCES		
49		
50 Asset Preservation	GO	30,000
51 Flood Hazard Mitigation	GO	20,000
52 Acquisition and Betterment of Buildings	GO	6,000
53 Improving Accessibility to State Parks and Recreation Areas	GO	2,000
54 Glendalough State Park	GO	750
55 Blufflands State Trails - Harmony Trail	GO	1,500
56 Departments of Natural Resources - Grants to Political Subdivisions		
57 City of Cohasset - Trail	GO	1,000
58 Mille Lacs-Malmo East ATV loop	GO	1,500
59		
60	Total - GO	62,750
61 POLLUTION CONTROL AGENCY		
62		
63		
64 Waste Disposal Engineering Closed Landfill Program	GO	6,000
65 Grants to Political Subdivisions		
66 Clay County - Resource Recovery Center	GO	7,000
67 Redwood Cottonwood JPB - Lake Redwood reclamation	GO	7,300
68		
69	Total - GO	20,300
70 BOARD OF WATER AND SOIL RESOURCES		
71		
72 Reinvest in Minnesota	GO	10,000
73 Local Government Roads Wetlands Replacement Program	GO	5,000
74 BWSR Grants to Political Subdivisions		
75 City of South St. Paul - Seidl's lake	GO	781
76		
77	Total - GO	15,781
78 Rural Finance Authority Loans	UF	35,000
79 MINNESOTA ZOOLOGICAL GARDENS		
80		
81 Asset Preservation	GO	10,000
82		
83	Total - GO	10,000

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84 ADMINISTRATION		
85		
86 Statewide CAPRA	GO	5,000
87 Capitol Complex Monument Repairs	GO	1,000
88 Capitol Complex Security Upgrades	GO	10,000
89		
90	Total - GO	16,000
91 MILITARY AFFAIRS		
92		
93 St Cloud RC Mechanical, Electrical, Envelope Repair Restoration and Expansion	GO	4,450
94		
95	Total - GO	4,450
96 PUBLIC SAFETY		
97		
98 Public Safety Grants to Political Subdivisions		
99 City of Cottage Grove - HERO Center	GO	9,900
100 Dakota County - Regional Public Safety Center	GO	6,600
101 City of Marshall - MERIT Center	GO	6,000
102		
103	Total - GO	22,500
104 DEPARTMENT OF TRANSPORTATION		
105		
106 Local Road Improvement Fund Grants	GO/TF	91,921
107 Local Road Program Undesignated		72,321
108 City of Dayton - Brockton Interchange		13,500
109 City of Inver Grove Heights - Argenta Trail 70th Street Expansion		6,100
110 Department of Transportation Grants to Political Subdivisions		
111 Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	GO/TF	5,360
112 Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	THB	5,360
113 Ramsey County - Railroad Separation BNSF	GO	1,000
114 Trunk Highway 29 Railroad Grade Separation in Pope County	THB	10,500
115		
116	Total - GO	1,000
117	Total - THB	15,860
118	Total - GO / TF (Transportation Fund is GO Debt)	97,281
119	Total	114,141
120 METROPOLITAN COUNCIL		
121		
122 Regional Parks and Trails Grant Program	GO	10,000
123 Inflow and Infiltration Grant Program	GO	5,000
124 Metropolitan Council Grants to Political Subdivisions		
125 City of New Hope - 50 meter Pool	GO	2,000
126 City of St. Paul - Wakan Tipi Center	GO	3,000
127		
128	Total - GO	20,000

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129 DEPARTMENT of HUMAN SERVICES		
130		
131 Asset Preservation	GO	10,000
132 Anoka Roof and HVAC Replacement	GO	6,750
133 Regional Mental Health Crisis Center Grants	GO	25,100
134 Dept. of Human Services Grants to Political Subdivisions		
135 City of Minneapolis - Family Partnership	GO	10,000
136 Scott County - Crisis Center	GO	1,900
137 White Earth Opioid Center	GF	900
138		
139	Total - GF	900
140	Total - GO	53,750
141	Total	54,650
142 VETERANS AFFAIRS DEPARTMENT		
143		
144 Asset Preservation	GO	10,000
145		
146	Total - GO	10,000
147 DEPARTMENT OF CORRECTIONS		
148		
149 Asset Preservation	GO	20,000
150 Saint Cloud Interior Perimeter Fence Phase 2	GO	2,700
151 Moose Lake Control Room Renovation	GO	1,950
152		
153	Total - GO	24,650

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154 EMPLOYMENT AND ECONOMIC DEVELOPMENT		
155		
156 Business Development Public Infrastructure (BDPI)	GO	3,000
157 Transportation Economic Development	GO	10,000
158 Innovative Business Development Infrastructure (IBDPI)	GO	2,000
159 Employment and Economic Development Grants to Political Subdivisions		
160 Austin - Public Television	GO	2,850
161 City of Brooklyn Park - Second Harvest Food Bank	GO	18,000
162 City of Duluth - Superior Street Steam Project	GF	6,900
163 Hennepin County - Children's Theatre	GO	1,000
164 Itasca County - Radio Infrastructure	GO	514
165 City of Jackson - Memorial Park Redevelopment	GO	290
166 City of Litchfield - Opera House	GF	100
167 City of Minneapolis - Upper Harbor Terminal Redevelopment	GO	15,000
168 Pipestone County - Dental Center	GO	500
169 Polk County - North County Food Bank	GO	3,000
170 City of Silver Bay - Black Beach Campground	GO	1,765
171 City of St. Paul - Conway Center	GO	4,500
172 City of St. Paul - Humanities Center	GO	2,700
173 City of St. Paul - Minnesota Museum of Art	GO	2,500
174 City of Wabasha - Eagle Center	GO	8,100
175 City of Waite Park - Quarry Redevelopment	GO	5,000
176		
177	Total - GF	7,000
178	Total - GO	80,719
179	Total	87,719
180 PUBLIC FACILITIES AUTHORITY		
181		
182 State Matching Funds for USEPA Capitalization Grants	GO	20,000
183 Water Infrastructure Fund	GO	55,000
184 Water Infrastructure - Clean Water Program		27,000
185 Water Infrastructure - Clean Water - Grant to City of Windom		3,000
186 Water Infrastructure - Drinking Water		25,000
187 Water Infrastructure Initiative: Point Source implementation Grants	GO	45,000
188		
189	Total - GO	120,000
190 MN HOUSING FINANCE AGENCY		
191		
192 Public Housing Rehabilitation	GO	6,700
193		
194	Total - GO	6,700

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195	MINNESOTA HISTORICAL SOCIETY		
196			
197	Fort Snelling Visitor Center Design	GO	30,000
197	Historic Sites Asset Preservation	GO	10,000
198			
199		Total - GO	40,000
200	MINNESOTA MANAGEMENT AND BUDGET		
201			
202	Estimated Bond Sale Expenses (Estimate)	GO	890
203	Estimated Bond Sale Expenses (Estimate)	THB	20
204			
205		Total - GO	890
206		Total - THB	20
207		Total	910
208	APPROPRIATIONS BONDS		
209			
210	MHFA - Non Profit Housing Infrastructure Appropriations Bonds	APPROP	50,000
211			
212		Total APPROP	50,000
213	TOTALS		
215	Total - General Obligation (Excludes TF, Max Effort)		717,262
216	Total - GO / TF (Transportation Fund is GO Debt)		97,281
217	Total - User Financing		62,620
218	Total - MAX School Effort		14,492
219	Total - General Fund		8,500
220	Total - Trunk Highway Bonding		15,880
221	Total - Appropriations Bonds		50,000
222	Total		966,035
223	General Fund Supported GO Debt (GO + TF + MAX)		829,035
224	Principal Needed for Bond Sale (GO + TF + MAX + UF)		891,655
225	Bond Sale Authorization (GO + UF)		779,882
225	<i>GO Cancellations</i>		<i>(4,035)</i>
227	Total GO Impact		825,000