

LEGACY FUNDING FINANCE-HF 653 DE3 (with author's amendment A11)

Outdoor Heritage Fund	Agency	LSOHC Recommendations			Governor Revised			HF 653 DE3 (author's amendment)			change
		FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	DE-LSOHC
1 Subd. 2 Prairies											
2 DNR WMA and SNA Acquisition, Phase XI	DNR	2,519	-	2,519	-	-	-	2,519	-	2,519	-
3 Accelerating the WMA Program, Phase XI	DNR	6,060	-	6,060	-	-	-	6,060	-	6,060	-
4 Minnesota Prairie Recovery Project, Phase IX	DNR	3,058	-	3,058	-	-	-	3,058	-	3,058	-
5 Northern Tallgrass Prairie NWR Land Acquisition, Phase X	DNR	2,383	-	2,383	-	-	-	2,383	-	2,383	-
6 Lower Wild Rice Corridor Habitat Restoration, Phase II	DNR	225	-	225	-	-	-	225	-	225	-
7 Lower Wild Rice Corridor Habitat Restoration, Phase II	BWSR	2,750	-	2,750	-	-	-	2,750	-	2,750	-
9 Martin County DNR WMA Acquisition, Phase III	DNR	3,650	-	3,650	-	-	-	3,650	-	3,650	-
13 RIM Grasslands Reserve	BWSR	2,276	-	2,276	-	-	-	2,276	-	2,276	-
15 Prairie Chicken Habitat Partnership of Southern Red River Valley, Phase V	DNR	2,558	-	2,558	-	-	-	2,558	-	2,558	-
16 DNR Grassland Enhancemnet, Phase XI	DNR	8,861	-	8,861	-	-	-	8,861	-	8,861	-
17 Anoka Sandplain Habitat Restoration and Enhancement, Phase VI	DNR	2,573	-	2,573	-	-	-	2,573	-	2,573	-
24 Fairmont Chain of Lakes Habitat Restoration Plan, Phase I	DNR	1,390	-	1,390	-	-	-	1,390	-	1,390	-
25		38,303	-	38,303	-	-	-	38,303	-	38,303	-
26 Subd. 3 Forests											
27 Protecting Strategic Forestlands Near Camp Ripley Partnership, VIII	DNR	3,348	-	3,348	-	-	-	3,348	-	3,348	-
28 Southeast Minnesota Protection and Restoration, Phase VII	DNR	5,741	-	5,741	-	-	-	5,741	-	5,741	-
33 Minnesota Forests for the Future, Phase VII	DNR	4,573	-	4,573	-	-	-	4,573	-	4,573	-
35 Mississippi River Floodplain Forest Enhancement, Phase III	DNR	1,357	-	1,357	-	-	-	1,357	-	1,357	-
36 Enhance Public Land Open Landscapes, Phase I	DNR	955	-	955	-	-	-	955	-	955	-
37 Minnesota Forest Recovery Project, Phase I	DNR	1,058	-	1,058	-	-	-	1,058	-	1,058	-
38		17,032	-	17,032	-	-	-	17,032	-	17,032	-
39 Subd. 4 Wetlands											
40 Accelerating the Waterfowl Production Area Acquisition Program, Phase XI	DNR	5,631	-	5,631	-	-	-	5,631	-	5,631	-
41 Shallow Lake and Wetland Protection Program, Phase VIII	DNR	6,150	-	6,150	-	-	-	6,150	-	6,150	-
42 Wetland Habitat Protection Program, Phase IV	DNR	2,129	-	2,129	-	-	-	2,129	-	2,129	-
44 Wild Rice Shoreland Protection, Phase VI	BWSR	937	-	937	-	-	-	937	-	937	-
46 Wild Rice Shoreland Protection, Phase VI	DNR	250	-	250	-	-	-	250	-	250	-
47 Shallow Lakes and Wetlands Enhancements, Phase XI	DNR	3,541	-	3,541	-	-	-	3,541	-	3,541	-
48 Restoration of Non-Native Cattail Dominated Wetlands in Border Waters	DNR	1,270	-	1,270	-	-	-	1,270	-	1,270	-
49 Big Rice Lake Wild Rice Enhancement	DNR	845	-	845	-	-	-	845	-	845	-
50	Subtotal	20,753	-	20,753	-	-	-	20,753	-	20,753	-
51 Subd. 5 Habitats											
52 St. Croix Watershed Habitat Protection and Restoration, Phase I	DNR	3,751	-	3,751	-	-	-	3,751	-	3,751	-
57 Metro Big Rivers, Phase IX	DNR	4,163	-	4,163	-	-	-	4,163	-	4,163	-
63 Dakota County Habitat Protection/Restoration, Phase VII	DNR	3,516	-	3,516	-	-	-	3,516	-	3,516	-
64 Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase V	DNR	3,365	-	3,365	-	-	-	3,365	-	3,365	-
68 Sauk River Watershed Habitat Protection and Restoration	DNR	2,946	-	2,946	-	-	-	2,946	-	2,946	-
73 Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phas	DNR	2,359	-	2,359	-	-	-	2,359	-	2,359	-

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75	DNR Aquatic Habitat Restoration and Enhancement, Phase II	DNR	3,208	-	3,208	-	-	-	3,208	-	3,208	-
76	St. Louis River Restoration Initiative, Phase VI	DNR	3,777	-	3,777	-	-	-	3,777	-	3,777	-
78	Knife River Habitat Rehabilitation, Phase IV	DNR	891	-	891	-	-	-	891	-	891	-
79	Shell Rock River Watershed Habitat Restoration Program, Phase VIII	DNR	2,046	-	2,046	-	-	-	2,046	-	2,046	-
80	Pine River Fish Passage Project	DNR	1,246	-	1,246	-	-	-	1,246	-	1,246	-
81	Sauk River Dam Fish Passage	DNR	737	-	737	-	-	-	737	-	737	-
82	Restoration of Norway Brook Connectivity to Pine River	DNR	2,267	-	2,267	-	-	-	2,267	-	2,267	-
83	Pig's Eye Lake Islands Habitat Restoration and Enhancement	DNR	4,337	-	4,337	-	-	-	4,337	-	4,337	-
84	Restoring the Upper Mississippi River at Lake Pepin	DNR	750	-	750	-	-	-	750	-	750	-
85	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	DNR	11,138	-	11,138	-	-	-	10,760	-	10,760	(378)
88	Subtotal		50,497	-	50,497	-	-	-	50,119	-	50,119	(378)
89	Subd. 6 Administration											
90	Contract Management	DNR	210	-	210	-	-	-	210	-	210	-
91	Legislative Coordination Commission (LSOHC Budget)	LCC	555	560	1,115	-	-	-	555	560	1,115	-
92	Technical Evaluation Panel	DNR	150	-	150	-	-	-	150	-	150	-
93	Legacy Website	LCC	5	5	10	-	-	-	5	5	10	-
94	Subtotal		920	565	1,485	-	-	-	920	565	1,485	-
95												
96	TOTAL		127,505	565	128,070	-	-	-	127,127	565	127,692	(378)

99	Adjusted Carryforward		16,016	5,292		16,016	132,797		16,016	5,670		
100	Revenues		113,409	117,736		113,409	117,736		113,409	117,736		
101	Investment income		3,372	3,372		3,372	3,372		3,372	3,372		
102	Recommendations		127,505	565	128,070	-	-	-	127,127	565	127,692	
103	Balance		5,292	125,835		132,797	253,905		5,670	126,213		
104	Percent Reserve		4.67%	106.88%		117.10%	215.66%		5.00%	107.20%		
105	Amount Needed For 5% Reserve		5,670	5,887		5,670	5,887		5,670	5,887		
106	Difference From 5% Reserve		(378)	119,948		127,127	248,018		(0)	120,326		
107	<i>Based on February 2019 Consolidated Fund Statement</i>											

	Clean Water Fund		Clean Water Council Recs (11-2018)			Governor Revised (3-25-2019)			HF 653 DE3 (author's amendment)			change
			FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	
111	Department of Agriculture											
112	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700	350	350	700	-
113	Nitrate in Groundwater	MDA	2,585	2,585	5,170	2,585	2,585	5,170	2,585	2,585	5,170	-
114	AgBMP Loan Program	MDA	75	75	150	75	75	150	75	75	150	-
115	Technical Assistance	MDA	1,625	1,625	3,250	1,625	1,625	3,250	-	-	-	(3,250)
116	Academic Research/Evaluation	MDA	663	662	1,325	663	662	1,325	-	-	-	(1,325)

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117	Research Inventory Database	MDA	50	50	100	50	50	100	50	50	100	-
118	MN Agricultural Water Quality Certification Program	MDA	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-
119	Irrigation Water Quality Protection	MDA	385	385	770	385	385	770	385	385	770	-
120	Forever Green Agriculture Initiative	MDA	1,650	1,650	3,300	1,650	1,650	3,300	5,000	5,000	10,000	6,700
121	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-
122	Vegetative Cover and Soil Health	MDA	75	75	150	-	-	-	-	-	-	(150)
123	Subtotal		11,458	11,457	22,915	11,383	11,382	22,765	12,445	12,445	24,890	1,975
124	Public Facilities Authority											
125	Point Source Implementation Grants	PFA	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000	-
126	Small Community Wastewater Treatment Program	PFA	125	125	250	125	125	250	125	125	250	-
127	Subtotal		9,125	9,125	18,250	9,125	9,125	18,250	9,125	9,125	18,250	-
128	Pollution Control Agency											
129	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and c	MPCA	8,000	8,000	16,000	8,000	8,000	16,000	8,500	6,300	14,800	(1,200)
131	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	8,050	8,050	16,100	8,050	8,050	16,100	8,050	8,050	16,100	-
132	Groundwater Assessment	MPCA	1,181	1,182	2,363	1,182	1,182	2,364	1,500	1,500	3,000	637
133	Great Lakes Restoration Project	MPCA	750	750	1,500	750	750	1,500	750	750	1,500	-
134	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800	900	900	1,800	900	900	1,800	-
135	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,938	3,938	7,876	3,938	3,938	7,876	3,938	3,938	7,876	-
136	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	225	225	450	225	225	450	-	-	-	(450)
137	National Park Water Quality Protection Program *	MPCA	775	775	1,550	775	775	1,550	775	775	1,550	-
138	Chloride Reduction Program	MPCA	300	300	600	300	300	600	300	300	600	-
139	Public Information Campaign*	MPCA	250	250	500	250	250	500	-	-	-	(500)
140	Clean Water Council Budget	MPCA	110	110	220	110	110	220	110	110	220	-
141	Subtotal		24,479	24,480	48,959	24,480	24,480	48,960	24,823	22,623	47,446	(1,513)
142	Department of Natural Resources											
143	Stream Flow Monitoring	DNR	2,200	2,200	4,400	2,200	2,200	4,400	2,200	2,200	4,400	-
144	Lake IBI assessment	DNR	1,250	1,250	2,500	1,250	1,250	2,500	1,250	1,250	2,500	-
145	Fish Contamination Assessment	DNR	135	135	270	135	135	270	135	135	270	-
146	Watershed Restoration and Protection Strategies	DNR	2,016	2,016	4,032	2,016	2,016	4,032	2,016	2,016	4,032	-
147	Aquifer Monitoring for Water Supply Planning	DNR	2,325	2,325	4,650	2,325	2,325	4,650	2,325	2,325	4,650	-
148	Nonpoint Source Restoration and Protection Activities	DNR	1,200	1,200	2,400	1,200	1,200	2,400	1,200	1,200	2,400	-
149	Applied Research and Tools	DNR	700	700	1,400	700	700	1,400	700	700	1,400	-
150	County Geologic Atlases	DNR	150	150	300	150	150	300	150	150	300	-
151	Buffer Map Maintenance	DNR	100	100	200	100	100	200	100	100	200	-
152	Color Infrared Imagery Analysis	DNR	325	325	650	325	325	650	-	-	-	(650)
153	Forests for the Future	DNR	750	750	1,500	750	750	1,500	1,000	1,000	2,000	500
154	Subtotal		11,151	11,151	22,302	11,151	11,151	22,302	11,076	11,076	22,152	(150)
155	Board of Water and Soil Resources											
156	Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	BWSR	14,711	14,711	29,422	14,711	14,711	29,422	14,711	14,711	29,422	-
157	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	16,301	16,300	32,601	16,300	16,300	32,600	16,300	16,300	32,600	(1)
158	Accelerated Implementation	BWSR	6,050	6,050	12,100	5,950	5,950	11,900	6,050	6,050	12,100	-
159	Measures, Results and Accountability	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-

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160	Shoreland Buffer Compliance Program	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	-
161	Riparian Buffer-Permanent Conservation Easements	BWSR	4,875	4,875	9,750	4,875	4,875	9,750	4,875	4,875	9,750	-
162	Targeted Wellhead/Drinking Water Protection	BWSR	2,375	2,375	4,750	2,375	2,375	4,750	5,000	5,000	10,000	5,250
163	Technical Evaluation	BWSR	84	84	168	84	84	168	100	100	200	32
164	One Watershed One Plan Planning (Water Management Transition)	BWSR	2,270	2,270	4,540	2,270	2,270	4,540	2,270	2,270	4,540	-
165	Conservation Drainage Management and Assistance	BWSR	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	(3,000)
166	Conservation Reserve Enhancement Program (CREP)	BWSR	12,500	7,500	20,000	12,500	7,500	20,000	-	7,500	7,500	(12,500)
167	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-
168	Tillage and Erosion Transects	BWSR	425	425	850	425	425	850	213	213	426	(424)
169	Water Legacy Grants Program	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-
170	Enhancing Landowner Adoption of Cover Crops	BWSR	500	-	500	500	-	500	500	-	500	-
171	Subtotal		67,841	62,340	130,181	67,740	62,240	129,980	56,269	63,269	119,538	(10,643)
172	Minnesota Department of Health											
173	Drinking Water Contaminants of Emerging Concern Program	MDH	1,500	1,500	3,000	1,376	1,376	2,752	3,300	7,242	10,542	7,542
174	Source Water Protection	MDH	2,747	2,747	5,494	2,747	2,747	5,494	2,747	2,747	5,494	-
175	Well Sealing Cost Share	MDH	250	250	500	250	250	500	250	250	500	-
176	Groundwater Restoration and Protection Strategies	MDH	650	650	1,300	650	650	1,300	650	650	1,300	-
177	Private Well Water Supply Protection	MDH	850	850	1,700	850	850	1,700	1,000	1,000	2,000	300
178	Groundwater Virus Monitoring Plan	MDH	250	250	500	250	250	500	250	250	500	-
179	Drinking Water Protection	MDH	350	350	700	350	350	700	350	350	700	-
180	Water Reuse	MDH	275	275	550	275	275	550	275	275	550	-
181	Subtotal		6,872	6,872	13,744	6,748	6,748	13,496	8,822	12,764	21,586	7,842
182	Metropolitan Council											
183	Metropolitan Area Water Supply Sustainability Support	Met Council	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000
184	Water Demand Reduction Grant Program Pilot	Met Council	500	500	1,000	500	500	1,000	500	500	1,000	500
185	Inflow and Infiltration Grant Program	Met Council							1,390	-	1,390	1,390
186	Subtotal		1,500	1,500	3,000	1,500	1,500	3,000	2,890	1,500	4,390	2,890
187	University of Minnesota											
188	County Geologic Atlases*	UMN	500	500	1,000	325	325	650	500	500	1,000	-
189	Storm water BMP Performance Evaluation and Technology Transfer*	UMN	750	750	1,500	750	750	1,500	750	750	1,500	-
190	Clean Water Return on Investment Pilot*	UMN	172	171	343	172	171	343	-	-	-	(343)
191	Carp Management*	UMN	250	250	500	-	-	-	250	250	500	-
192	Subtotal		1,672	1,671	3,343	1,247	1,246	2,493	1,500	1,500	3,000	(343)
193	Legislative Coordinating Commission											
194	Legislative Coordinating Commission*	LCC	9	-	9	15	-	15	9	-	9	-
195	Subtotal		9	-	9	15	-	15	9	-	9	-
196	TOTAL		134,107	128,596	262,703	133,389	127,872	261,261	126,959	134,302	261,261	(1,442)
197	<i>*intended to be part of the Governor's Recommendations but not included in budget documents</i>											
198	Adjusted Carryforward		32,363	13,485		32,363	14,203		32,363	20,633		
199	Revenues		113,409	117,736		113,409	117,736		113,409	117,736		
200	Investment income		1,820	1,820		1,820	1,820		1,820	1,820		
201	Recommendations		134,107	128,596	262,703	133,389	127,872	261,261	126,959	134,302	261,261	

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	Balance		13,485	4,445		14,203	5,887		20,633	5,887	
	Percent Reserve		11.89%	3.78%		12.52%	5.00%		18.19%	5.00%	
	Amount Needed For 5% Reserve		5,670	5,887		5,670	5,887		5,670	5,887	
	Difference From 5% Reserve		7,815	(1,442)		8,533	0		14,963	0	
<i>Based on February 2019 Consolidated Fund Statement</i>											

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		FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	
Parks and Trails Fund											
Department of Natural Resources											
State Park Trails and Recreation Areas	DNR	-	-	-	19,750	20,230	39,980	19,820	20,277	40,097	40.0%
Grants to Parks and Trails of Regional and Statewide Significance Outside the Metro Ar	DNR	-	-	-	9,875	10,115	19,990	9,910	10,139	20,049	20.0%
Great Minnesota Regional Parks and Trails Commission	DNR	-	-	-	-	-	-	-	-	-	
Parks and Trails Collaboration Among Partners	DNR	-	-	-	499	511	1,010	499	511	1,010	
Subtotal		-	-	-	30,124	30,856	60,980	30,229	30,927	61,156	
Metropolitan Council											
Distributed to Implementation Agencies by Minnesota Statute 85.53, Subd. 3	Met Council	-	-	-	19,750	20,230	39,980	19,820	20,277	40,097	40.0%
Subtotal		-	-	-	19,750	20,230	39,980	19,820	20,277	40,097	
Legislative Coordinating Commission											
Legislative Coordinating Commission Website	LCC	-	-	-	7	-	7	4	-	4	
Subtotal		-	-	-	7	-	7	4	-	4	
TOTAL		-	-	-	49,881	51,086	100,967	50,053	51,204	101,257	

	Adjusted Carryforward		3,076	52,504		3,076	2,623		3,076	2,451	
	Revenues		48,972	50,841		48,972	50,841		48,972	50,841	
	Investment income		456	456		456	456		456	456	
	Appropriations		-	-		49,881	51,086		50,053	51,204	
	Balance		52,504	103,801		2,623	2,834		2,451	2,544	
	Percent Reserve		107.21%	204.17%		5.36%	5.57%		5.00%	5.00%	
	Amount Needed For 5% Reserve		2,449	2,542		2,449	2,542		2,449	2,542	
	Difference From 5% Reserve		50,055	101,259		174	292		2	2	
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		FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	
Arts & Cultural Heritage Fund											
MN State Arts Board											
Arts and Arts Access Initiatives		-	-	-	-	-	-	26,040	26,514	52,554	
Arts Education		-	-	-	-	-	-	4,883	4,971	9,854	
Arts & Cultural Heritage		-	-	-	-	-	-	1,627	1,658	3,285	
Subtotal		-	-	-	32,861	33,696	66,557	32,550	33,143	65,693	
MN Historical Society											

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244	Statewide Historic and Cultural Grants								6,564	7,064	13,628
245	Women's Suffrage Commemoration Commission								[200]	-	[200]
246	Statewide History Programs								6,339	7,014	13,353
247	Development of Second 10-Year Plan								[25]	-	[25]
248	History Partnerships								2,428	2,632	5,060
249	Statewide Survey of Historical and Archaeological Sites								520	564	1,084
250	Digital Library								347	376	723
251	Litchfield Opera House								100	-	100
252	Subtotal								16,298	17,650	33,948
253	MN Department of Education										
254	Regional Public Libraries								2,500	2,500	5,000
255	Water Safety Grant Program								50	50	100
256	Subtotal								2,550	2,550	5,100
257	Department of Administration										
258	Minnesota Public Radio								1,700	1,700	3,400
259	AMPERS Public Radio								1,700	1,700	3,400
260	Minnesota Public Television								4,025	4,025	8,050
261	Twin Cities Public Television, MN Journey								[250]	[250]	[500]
262	Wilderness Inquiry Canoemobile								250	250	500
263	Como Zoo								1,350	1,350	2,700
264	Science Museum of Minnesota								600	600	1,200
265	Lake Superior Center & Great Lakes Aquarium								250	-	250
266	Lake Superior Zoo								75	75	150
267	Midwest Outdoors Unlimited								25	25	50
268	Phalen Park China Garden								400		400
269	Green Giant Museum								50	50	100
270	Subtotal								10,425	9,775	20,200
271	Minnesota Zoo										
272	Zoo Programs								1,750	1,750	3,500
273	Subtotal								1,750	1,750	3,500
274	Minnesota Humanities Center										
275	Humanities Center Programs								1,100	1,100	2,200
276	Fiscal Agent										
277	Minnesota Children's Museum								500	500	1,000
278	Duluth Children's Museum								150	150	300
279	Grand Rapids Children's Museum								150	150	300
280	Southern Minnesota Children's Museum								150	150	300
281	Great River Children's Museum								150	150	300
282	Wheel and Cog Children's Museum								50	25	75
283	Region 5 Children's Museum								25	25	50
284	American Indian Legacy Grant Program								250	250	500
285	Hmong Cultural Events and Programming Grants								250	250	500

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286	Somali Community and Museum Cultural Grants									250	250	500
287	Subtotal									3,025	3,000	6,025
288	Indian Affairs Council											
289	Grants to MN Tribal Nations to preserve Dakota & Ojibwe languages									750	750	1,500
290	Dakota & Ojibwe Indian Language Immersion Educational Institutions									500	500	1,000
291	Dakota & Ojibwe Indian Educational and Immersion Efforts									750	750	1,500
292	Dakota & Ojibwe Indian Language Working Group									50	50	100
293	Protection of Indian Graves - Duties under Public Law 101-601									100	100	200
294	Subtotal									2,150	2,150	4,300
295	University of Minnesota Board of Regents											
296	Bell Museum of Natural History									250	250	500
297	Subtotal									250	250	500
298	Department of Agriculture											
299	County Fair Grants									250	250	500
300	Subtotal									250	250	500
301	Legislative Coordinating Commission											
302	Legislative Coordinating Commission*									6	-	6
303	Subtotal									6	-	6
304	TOTAL									32,861	33,696	66,557
										69,254	70,518	139,772

305 **intended to be part of the Governor's Recommendations but not included in budget documents*

307	Adjusted Carryforward					4,590	39,787			4,590	3,394	
308	Revenues					67,874	70,463			67,874	70,463	
309	Investment income					184	184			184	184	
310	Recommendations					<u>32,861</u>	<u>33,696</u>	66,557		<u>69,254</u>	<u>70,518</u>	139,772
311	Balance					39,787	76,738			3,394	3,523	
312	Percent Reserve					58.62%	108.91%			5.00%	5.00%	
313	Amount Needed For 5% Reserve					3,394	3,523			3,394	3,523	
314	Difference From 5% Reserve					36,393	73,215			0	(0)	
315	<i>Based on February 2019 Consolidated Fund Statement</i>											