

**Statewide BIE Tribal Contract/Grant School Aid
FY 20 Baseline**

	Baseline	Proposed	Change
Gen Ed Revenue	\$6,438	\$6,438	
Gen Ed Allowance (FA - \$170)	\$6,268	\$6,268	
Comp Allowance (FA - \$300)	\$6,138	\$6,138	
Per Pupil Cap	\$3,294	\$3,294	
Perm School Fund Replacement Aid	\$0	\$45	
Statewide Total	\$2,740,429	\$2,773,179	\$32,750

School Name (Number)	Bug-O-Nay-Ge-Shig School (#1115)	Fond Du Lac Ojibwe School (#1094)	Circle of Life Survival School (#1435)	Nay Ah Shing School (#1480)	Statewide Total
Avg. Daily Membership	177	176	203	171	727
Weighted Avg. Daily Membership	194	191	223	177	785
Free/Reduced Pupil Count	67	102	82	0	251
Total Pupil Count	261	293	305	177	1,036

Baseline Formula FY 20

Federal Funds	\$728,280	\$836,825	\$1,162,120	\$935,510	\$3,662,735
Basic General Ed Aid	\$1,213,924	\$1,199,006	\$1,397,075	\$1,112,131	\$4,922,135
Compensatory Aid	\$412,965	\$624,235	\$504,175	\$0	\$1,541,375
Total Initial State Aid	\$1,626,888	\$1,823,240	\$1,901,250	\$1,112,131	\$6,463,510
Initial State Aid Less Federal	\$898,608	\$986,415	\$739,130	\$176,621	\$2,800,775
State Aid Less Federal Aid per Pupil	\$3,444	\$3,367	\$2,423	\$995	
Lesser of State Aid or per Pupil Cap	\$3,294	\$3,294	\$2,423	\$995	
Baseline Total State Aid	\$859,569	\$965,109	\$739,130	\$176,621	\$2,740,429

Alternative Formula FY 20

Federal Funds	\$728,280	\$836,825	\$1,162,120	\$935,510	\$3,662,735
Basic General Ed Aid	\$1,213,924	\$1,199,006	\$1,397,075	\$1,112,131	\$4,922,135
Compensatory Aid	\$412,965	\$624,235	\$504,175	\$0	\$1,541,375
Total Initial State Aid	\$1,626,888	\$1,823,240	\$1,901,250	\$1,112,131	\$6,463,510
Initial State Aid Less Federal	\$898,608	\$986,415	\$739,130	\$176,621	\$2,800,775
State Aid Less Federal Aid per Pupil	\$3,443.60	\$3,366.72	\$2,423.14	\$995.44	
Lesser of State Aid or per Pupil Cap	\$3,294	\$3,294	\$2,423	\$995	
Perm School Fund Replace Aid	\$7,963	\$7,942	\$9,152	\$7,692	\$32,750
Alternative Total State Aid	\$867,532.37	\$973,051.41	\$748,281.97	\$184,313.62	\$2,773,179

Alternative Cost vs Baseline

State Aid per ADM (pupil)	\$45	\$45	\$45	\$45	
Total State Aid	\$7,963	\$7,942	\$9,152	\$7,692	\$32,750