

# Education Budget 2018 Session

House Change Items  
(\$ in thousands)

Program	FY 2018	FY 2019	FY 18-19	FY 2020	FY 2021	FY 20-21
<b>Spending</b>						
Grand Rapids Children's Museum		50	50	0	0	0
Jake's Law		350	350	0	0	0
LTFM Security Enhancement Option		0	0	810	900	1,710
Mind Foundry Learning Foundation		200	200	0	0	0
Mounds View Early College Aid		250	250	0	0	0
Nonpublic PSEO Option		10	10	10	10	20
OLA Report on School Revenue		200	200	0	0	0
PELSB: Background Checks		0	0	0	0	0
Physical Security Audit Grants		2,000	2,000	0	0	0
Promise Neighborhood Central MN		80	80	0	0	0
Safe Schools Co-ops		1,763	1,763	1,959	1,959	3,918
Safe Schools Districts & Charters		16,611	16,611	18,442	18,602	37,044
Safe Schools Equalization		0	0	1,035	1,150	2,185
Safe Schools Intermediates		1,882	1,882	208	0	208
School Bus Safety Campaign		50	50	0	0	0
School-Linked Mental Health Grants		5,000	5,000	5,000	5,000	10,000
Special Ed: Monticello fix		1,600	1,600	0	0	0
School Resource Officer Training		400	400	0	0	0
St. Cloud ELL Summer Program		420	420	0	0	0
Suicide Prevention Training		273	273	0	0	0
Threat Assessment Grants		300	300	0	0	0
Vocational Enrichment Revenue		250	250	0	0	0
Vocational PSEO Grant		150	150	0	0	0
<i>Spending Total</i>	<b>0</b>	<b>31,839</b>	<b>31,839</b>	<b>27,464</b>	<b>27,621</b>	<b>55,085</b>

<b>Savings</b>						
Agency Budget (MDE)		0	0	(1,000)	(1,000)	(2,000)
Crosswinds Severance Cancellation		(875)	(875)			0
Crosswinds Sale Admin Cost Cancellation		(141)	(141)			0
Certificate Incentive Cancellation		(600)	(600)			0
MCA Adjustment for Participation				(245)	(245)	(490)
Perpich Adjustment for Pupil Count			0	(1,600)	(1,600)	(3,200)
<i>Savings/Cuts Total</i>	<b>0</b>	<b>(1,616)</b>	<b>(1,616)</b>	<b>(2,845)</b>	<b>(2,845)</b>	<b>(5,690)</b>

<b>Net Spending</b>	<b>0</b>	<b>30,223</b>	<b>30,223</b>	<b>24,619</b>	<b>24,776</b>	<b>49,395</b>
<b>Target Balance</b>	<b>-</b>	<b>30,223</b>	<b>30,223</b>	<b>24,619</b>	<b>24,776</b>	<b>49,395</b>

Target **30,223**

**-**

Target **49,395**

**-**