

FEDERAL FUNDS AND GRANTS MANAGEMENT

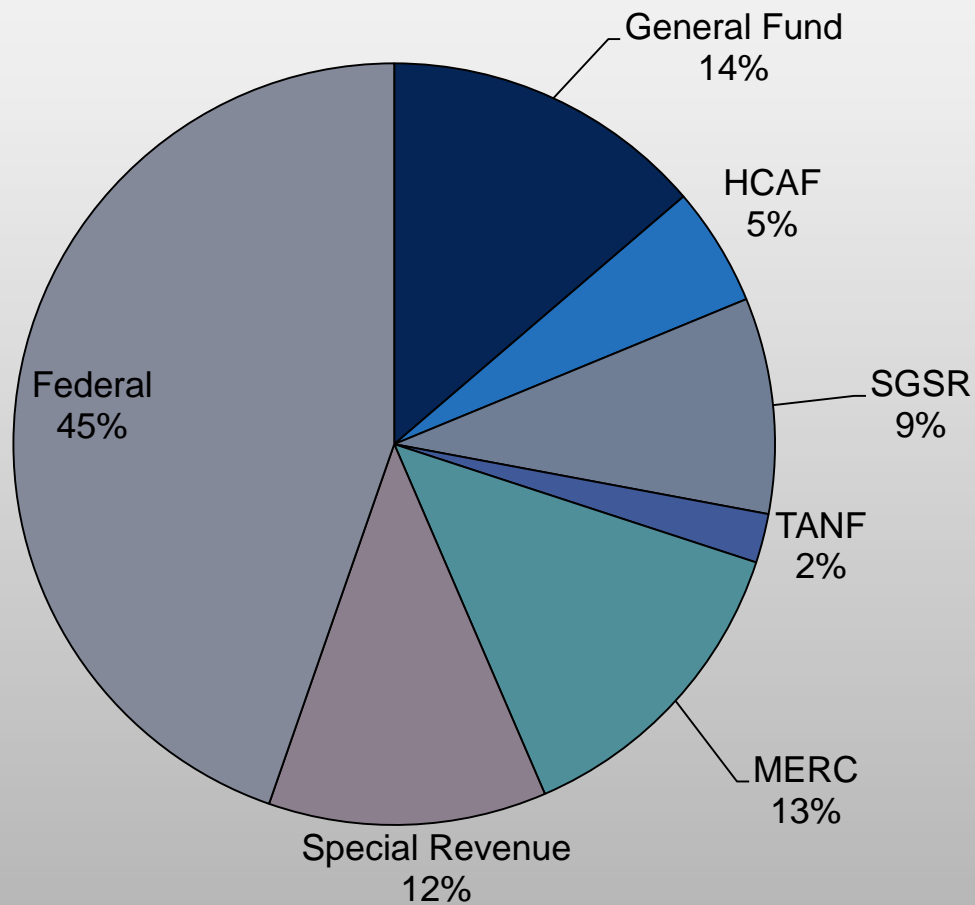
Dave Greeman
Budget Director

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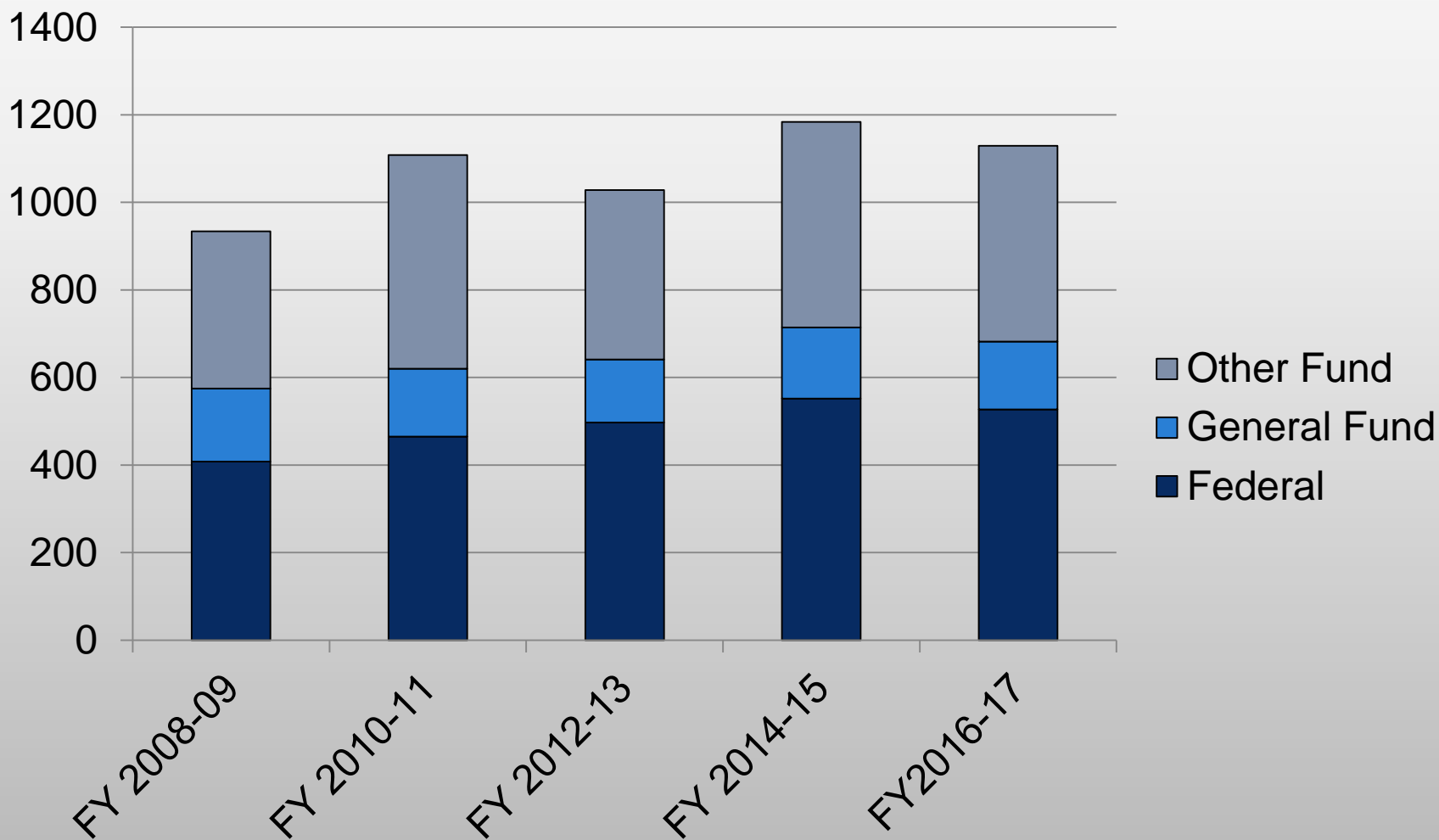
April 7, 2015

MDH Budget

**FY 2016-17 Base
\$1.129 billion**



MDH Budget By Funding Source



Largest Sources of Federal Funding 2016-17

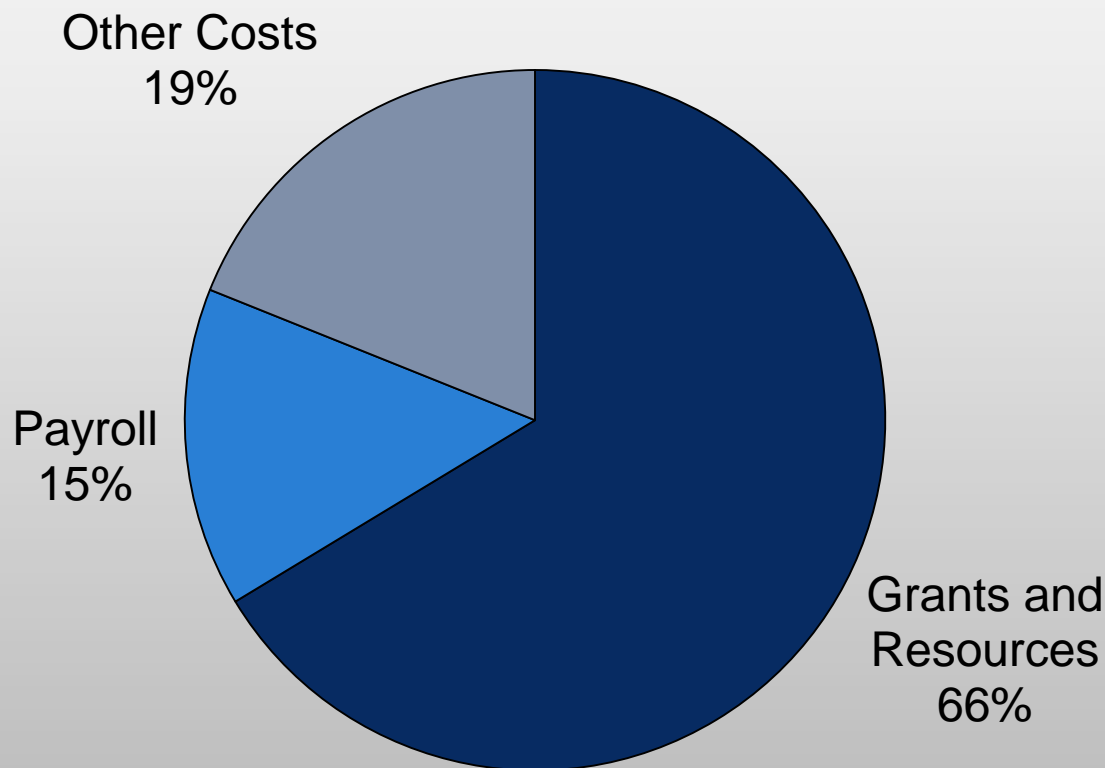
Federal Agency	Amount
US Department of Agriculture	\$265 million
Centers for Disease Control (CDC)	\$140 million
Centers for Medicare and Medicaid Services (CMS)	\$46 million
Health Resources and Services Administration (HRSA)	\$45 million
Department of Health and Human Services (other)	\$44 million
Environmental Protection Agency (EPA)	\$20 million

MDH Sections Most Reliant on Federal Funds

Section`	% of Funding from Federal Sources
Office of Emergency Preparedness	99%
Infectious Disease Epidemiology Prevention and Control	85%
Community and Family Health	81%
Health Promotion and Chronic Disease	65%

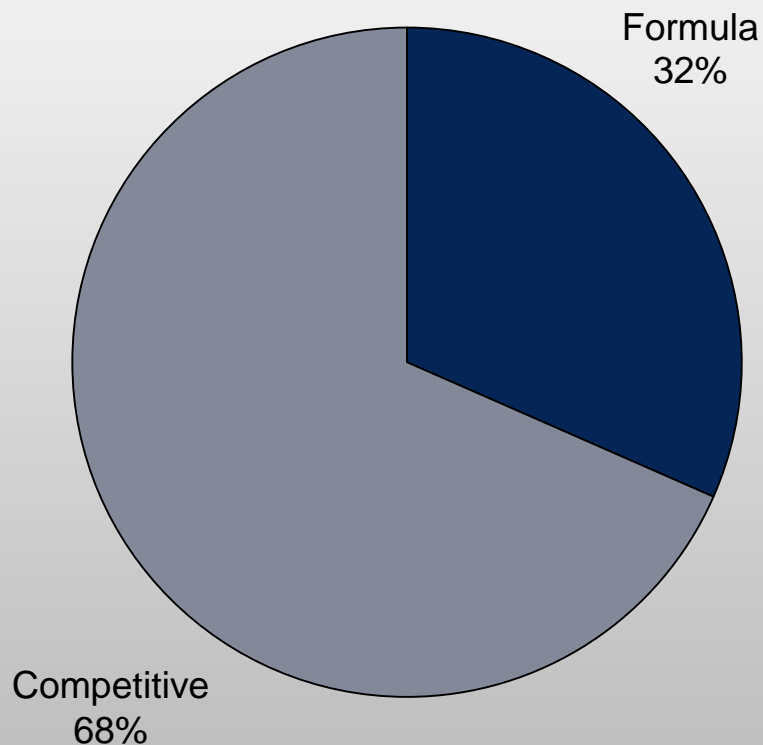
Distribution of Federal Funds

FY 2015 Federal Funds \$282 Million

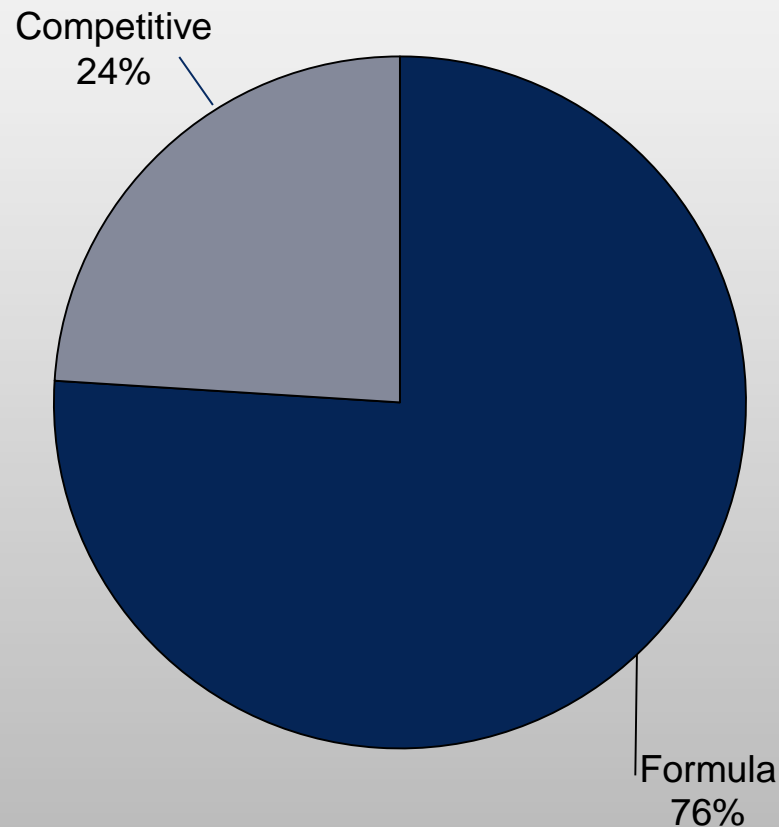


Competitive and Formula Federal Awards

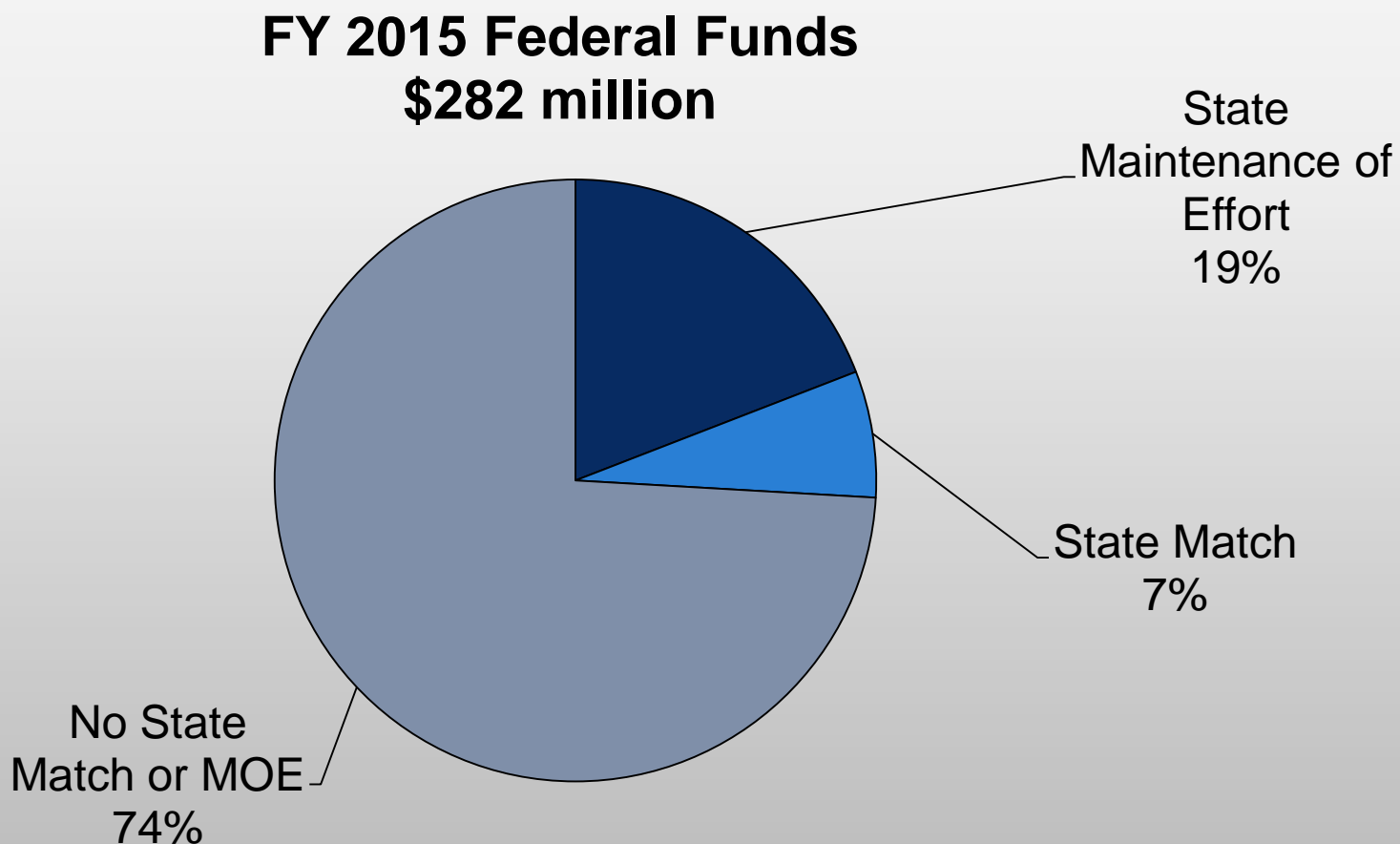
Number of Awards
N=95



\$ Amount of Awards
\$282 Million



Amount of Federal Funds Requiring Match or Maintenance of Effort



Grant Requirements

- Comprehensive grants management policies from Office of Grants Management apply to all Executive branch agencies, boards, commissions, councils, authorities and task forces.
- 13 Policies – Aid government organizations and nonprofits by establishing general guidance and creating expectations.
- Apply to federal and state funds.
- All Policies:

<http://mn.gov/admin/government/grants/policies-statutes-forms/>

Overview of State Grant Policy Requirements

- Conflict of interest disclosure
- Grant opportunity notification & competitive process
- Grantee pre-award financial capacity reviews
- Executing & amending grant agreements
- Monitoring, reporting, grant progress and payment
- Grant closeout and evaluation

Additional Federal Requirements

- Review notice of grant award terms and conditions
- Verify time & effort, cost share and match commitments
- FFATA reporting of sub awards issued by MDH
- Specific federal reporting requirements – vary by funder
- Review of Single Audits for grantees receiving more than \$500,000 federal funds
- Integration of new federal uniform grant guidance

MDH Administration of Grants

- Draft and issue request for proposals
- Organize & facilitate grant review teams
- Conduct pre-award due diligence reviews
- Develop program performance measures and reporting requirements
- Draft agreements and amendments

MDH Administration of Grants

- Create work plans and budget documents, negotiate final awards with grantees
- Conduct site visits and programmatic reviews
- Review progress reports
- Process amendments or changes to work plan and budget
- Complete financial reconciliations

Contacts

Federal Funds

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Grants Management

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