

Line	Fund	BACT	Sub	DESCRIPTION	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
<b>Child Care Rate Proposal Funding</b>										
	\$'s in 1,000's			HF 4374 for W&M's						
				Including May Budget re-estimate						
1	<b>HF 4374</b>			<b>CCAP Maximum Rates 25th Percentile</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,178</b>	<b>19,178</b>
2				<b>GF Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,178</b>	<b>19,178</b>
3				<b>TANF Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	GF	11		MEC2 System State Share @ 55%	0	0	0	0	0	0
5	GF	22		MFIP Child Care	0	0	0	0	0	0
6	FED	22		MFIP Child Care	0	13,542	13,542	30,734	20,467	51,201
7	GF	42		BSF Child Care	0	0	0	0	19,178	19,178
8	FED	42		BSF Child Care	0	6,897	6,897	15,208	19,436	34,644
9	FED	Rev		CCDBG Federal Funds	0	(20,439)	(20,439)	(45,942)	(39,903)	(85,845)