

line			Current	Gov	Gov - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Conference			Conf - Forecast	Conf - House	Conf - Senate	Conference			Conf - Forecast	Conf - House	Conf - Senate					
		Fund	Type	2016-17		2018-19	FY 2018	FY 2019		2018-19	FY 2018	FY 2019			2018-19	FY 2018	FY 2019				2018-19	FY 2020	FY 2021				2020-21				
All Funds Summary																															
82	General Fund change items:																														
83	Operating Adjustment	GEN	dir	6,980		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
84	Conservation Easement Stewardship	GEN	dir	250		125	125	250		-	-	-		(250)	125	125	250		-	-	250		-	-	-		125	125	250		250
85	Pineland Sands Forest Study	GEN	dir	1,500		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
86	Water quality Report 25/25 (Gov Suppl)	GEN	dir	26		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
87	Miss River Critical Area Rule	GEN	dir	760		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
88	Eco/Waters Division Reduction	GEN	dir			-	-	-		-	(2,000)	(2,000)		(2,000)	-	-		-	-	-		2,000	-	-		-	-	-		4,000	
89	Water Use & Monitoring Reduction	GEN	dir			-	-	-		(1,600)	(4,000)	(5,600)		(5,600)	-	-		-	-	-		5,600	-	-		-	-	-		8,000	
90	Shift Invasive Species to Enforcement	GEN	dir			-	-	-		(1,000)	(1,000)	(2,000)		(2,000)	-	-		-	-	-		2,000	-	-		-	-	-		2,000	
91	Lake Koronis AIS Grant Re-Appropriation	GEN	dir			167		167		1,000	1,000	2,000		2,000	-	-		-	-	-		(2,000)	-	-		-	-	-		(2,000)	
92	Sustainable Timber Harvest Analysis	GEN	dir	500		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
93	Next Gen Forestry Data Systems	GEN	dir	4,000		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
94	Sustainable Forest Incent Act Updates	GEN	dir			-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
95	Reforestation of DNR Lands	GEN	dir	2,500		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
96	Forest Management Adjustment	GEN	dir			-	-	-		-	(1,000)	(1,000)		(1,000)	-	-		-	-	-		1,000	-	-		-	-	-		3,000	
97	FORIST System	GEN	dir			-	-	-		(250)	(250)	(500)		(500)	-	-		-	-	-		500	-	-		-	-	-		500	
98	Parks and Trails Funding Increase	GEN	dir	9,315		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-			
99	Local Parks and Outdoor Rec Area Grants	GEN	dir			-	-	-		250	250	500		500	250	250	500		500	-		250	250	500		500	-	-		-	
100	Local Trail Connections Grants	GEN	dir			-	-	-		250	250	500		500	250	250	500		500	-		250	250	500		500	-	-		-	
101	Snowmobile GIA	GEN	dir			-	-	-		130	-	130		130	130	-	130		130	-		-	-	-		-	-	-		-	
102	ATV GIA	GEN	dir			-	-	-		125	-	125		125	125	-	125		125	-		-	-	-		-	-	-		-	
103	Reimburse G&F for free Vets License	GEN	dir	700		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
104	Avian Flu Monitoring (Gov Suppl)	GEN	dir	500		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
105	Increase for Nat Res Law Enforcement	GEN	dir	5,570		1,390	1,390	2,780		-	-	-		(2,780)	1,000	1,000	2,000		(780)	2,000		1,000	1,000	2,000		(780)	2,000	-	2,000		
106	Legal Support Costs	GEN	dir	6,977		2,500	2,500	5,000		-	-	-		(5,000)	1,920	-	1,920		(3,080)	1,920		-	-	-		-	-	-		-	
107	Permitting Reform	GEN	dir			500	500	1,000		-	-	-		(1,000)	-	-		-	-	-		-	-	-		-	-	-		-	
108	Web Modernization	GEN	dir	2,138		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
109	General Fund Changes Total:			41,716		4,682	4,515	9,197		(1,095)	(6,750)	(7,845)		(17,042)	3,967	1,625	5,592		(3,605)	13,437		1,625	1,625	3,250		(780)	17,750				
110	Natural Resources Fund change items:																														
111	Operating Adjustment	NRF	dir	5,800		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
112	Public Water Protection (Water Mgmt Acct)	NRF	dir	1,340		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
113	Invasive Species Acct Increase (AIS Acct)	NRF	dir	2,116		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
114	Economic Analysis Water Approp Permit (Water Mgmt)	NRF	dir			250	250	500		-	-	-		(500)	250	250	500		-	-	500		250	250	500		-	-		500	
115	Reforestation of DNR Lands (FMIA)	NRF	dir	2,500		2,000	2,000	4,000		-	-	-		(4,000)	2,000	2,000	4,000		-	-	4,000		1,250	1,250	2,500		-	-		2,500	
116	FMIA Increase	NRF	dir			-	-	-		500	2,000	2,500		2,500	-	-		-	-	-		(2,500)	-	-		-	-	-		(4,000)	
117	Sustainable Timber Harvest Analysis (FMIA)	NRF	dir			500	-	500		200	-	200		(300)	500	-	500		-	-	300		-	-		-	-	-		-	
118	Next Gen Forestry Data Systems (FMIA)	NRF	dir			2,000	2,000	4,000		(4,000)	2,000	2,000	4,000		(4,000)	2,000	2,000	4,000		-	4,000		500	500	1,000		-	-		1,000	
119	Parks Funding Increase (State Parks Acct)	NRF	dir	2,906		4,700	5,100	9,800		1,000	1,000	2,000		(7,800)	4,700	5,100	9,800		-	7,800		5,100	5,100	10,200		-	-		8,200		
120	Parks Funding Increase (LIL)	NRF	dir			250	250	500		-	-	-		(500)	-	-	-		(500)	-		-	-	-		-	-	-		-	
121	Water Rec Acct Increase	NRF	dir	1,384		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
122	Snowmobile Acct Increase	NRF	dir	890		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
123	for Grants-in Aid	NRF	dir	200		-	-	-		(130)	-	(130)		(130)	-	-		-	-	-		130	-	-		-	-	-		-	
124	ATV Acct Increase	NRF	dir	874		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
125	for Grants-in Aid	NRF	dir	300		(125)	-	(125)		(125)	-	(125)		(125)	-	-		-	-	-		125	-	-		-	-	-		-	
126	Voyageur ATV Trail System	NRF	dir			150	-	150		150	-	150		150	150	-	150		-	-		-	-	-		-	-	-		-	
127	Virginia ATV Trail System	NRF	dir			-	-	-		50	-	50		50	50	-	50		50	-		-	-	-		50	-	-		-	
128	Cross Country Ski Acct Increase	NRF	dir	60		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	
129	Natural Resources Fund Changes Total:			18,370		9,850	9,600	19,450		1,645	3,000	4,645		(14,805)	9,650	9,350	19,000		(450)	14,355		7,100	7,100	14,200		(500)	8,200				

line	All Funds Summary		Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Conference			Conf - Forecast	Conf - House	Conf - Senate	Conference			Conf - Forecast	Conf - House	Conf - Senate		
								FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19				FY 2020	FY 2021	2020-21					
270	SCIENCE MUSEUM																													
271		General Fund	GEN	dir	2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	-	
272		change items:																												
274		<i>none</i>	GEN	dir																										
277		Science Museum; AGENCY TOTAL			2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	-	
278		AGENCY GENERAL FUND TOTAL			2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	-	
280	MN Board of Tourism																													
281		General Fund	GEN	dir	29,438	28,496	-	14,248	14,248	28,496	-	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-	-	-	14,248	14,248	28,496	-	-	-	-	
282		Special Revenue Fund	SR	all	3,599	2,744	-	1,372	1,372	2,744	-	1,372	1,372	2,744	-	-	1,372	1,372	2,744	-	-	-	1,372	1,372	2,744	-	-	-	-	
283		TOTAL FORECAST			33,037	31,240	-	15,620	15,620	31,240	-	15,620	15,620	31,240	-	-	15,620	15,620	31,240	-	-	-	15,620	15,620	31,240	-	-	-	-	
284		change items:																												
285		<i>Expand Awareness Global</i>	GEN	dir		2,000																								
286		<i>Maximize Technology & Website</i>	GEN	dir		1,000																								
287		<i>Reinstate FY2018 Carryforward</i>	GEN	dir																										
288		<i>Continue Special Events Promotion</i>	GEN	dir		600						600		600		600		600		600		600		600		600		600		
289		<i>Operating Adjustment</i>	GEN	dir		174						(600)		(600)		(600)		(600)		(600)		(600)		(600)		(600)		(600)		
290		MN Board of Tourism; AGENCY TOTAL			33,037	35,014	3,774	15,620	15,620	31,240	-	15,620	15,620	31,240	-	-	16,220	15,620	31,840	600	600	600	15,620	15,620	31,240	-	-	-	-	
291		AGENCY GENERAL FUND TOTAL			29,438	32,270	3,774	14,248	14,248	28,496	-	14,248	14,248	28,496	-	-	14,848	14,248	29,096	600	600	600	14,248	14,248	28,496	-	-	-	-	
292		OTHER GENERAL FUND																												
293		PCA; Gen Fund Transfer to Landfill Cleanup Fund			63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
294		PCA; Gen Fund Transfer to Metro Landfill Trust Acct			8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
295		REVENUE; County Buffer Aid																2,300	2,300				2,300	2,300	4,600		4,600	4,600		
296		DNR; Mining Regulatory Account			1,924	1,617	-	839	778	1,617	-	839	778	1,617	-	-	839	778	1,617				831	905	1,736					
297		OTHER NON-GENERAL FUND																												
298		Dept of Administration - Accelerated School Trust Work	PS	dir	850	600	-	300	300	600	-	300	300	600	-	-	300	300	600				300	300	600					
299		change items:																												
300		<i>BWCA Land Sale & Exchange</i>	PS	dir				500		500				500		(500)	500		500											
301		Dept of Admin; AGENCY TOTAL				600	-	800	300	1,100	500	300	300	600	-	(500)	800	300	1,100	500	-	500	300	300	600	-	-	-	-	
302		ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:			1,385,179	1,364,899	110,633	641,570	627,673	1,269,243	14,977	622,464	608,370	1,230,834	(23,432)	(38,409)	641,984	626,598	1,268,582	14,316	(661)	37,748	622,657	621,018	1,243,675	2,730	338	35,570	-	
303		CHECK:			1,385,179	1,364,899				1,269,243				1,230,834				1,268,582						1,243,675						
304					-	-				-			-					-						-						

line	All Funds Summary		Current	Gov	Gov - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Conference			Conf - Forecast	Conf - House	Conf - Senate	Conference			Conf - Forecast	Conf - House	Conf - Senate	
			2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19				FY 2020	FY 2021	2020-21				
319	Environment & Natural Resources																										
320	General Fund Summary																										
321		Pollution Control Agency	19,337	19,645	7,859	3,297	2,997	6,294	(5,492)	818	818	1,636	(10,150)	(4,658)	-	-	-	(11,786)	(6,294)	(1,636)	-	-	-	(11,570)	(5,778)	-	
322		Gen Fund transfer to Closed Landfill Cleanup Fund	63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
323		Gen Fund transfer to Metro Landfill Trust Acct (Remediation Fund)	8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
324		Dept. of Natural Resources	211,244	240,234	41,716	103,941	103,774	207,715	9,197	98,164	92,509	190,673	(7,845)	(17,042)	103,226	100,884	204,110	5,592	(3,605)	13,437	100,884	100,884	201,768	3,250	(780)	17,750	
325		Mining Regulatory Account	1,924	1,617	-	839	778	1,617	-	839	778	1,617	-	-	839	778	1,617	-	-	-	-	831	905	1,736	-	-	-
326		Met Council - Regional Parks	6,140	5,740	-	2,870	2,870	5,740	-	2,540	2,540	5,080	(660)	(660)	2,540	2,540	5,080	(660)	(660)	-	2,540	2,540	5,080	(660)	(660)	-	
327		MN Conservation Corps.	910	1,680	770	455	455	910	-	455	455	910	-	-	455	455	910	-	-	-	-	455	455	910	-	-	-
328		Board of Water & Soil Resources	27,847	56,916	8,588	13,589	13,289	26,878	(21,450)	13,404	13,404	26,808	(21,520)	(70)	13,829	13,529	27,358	(20,970)	480	550	13,529	13,529	27,058	(21,270)	480	2,008	
329		Minnesota Zoo	16,500	18,343	1,843	8,750	8,750	17,500	1,000	8,250	8,250	16,500	-	(1,000)	8,450	8,450	16,900	400	(600)	400	8,450	8,450	16,900	400	(3,112)	400	
330		Science Museum	2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-
331		Dept of Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	4,600	4,600	4,600	
332		MN Board of Tourism	29,438	32,270	3,774	14,248	14,248	28,496	-	14,248	14,248	28,496	-	-	14,848	14,248	29,096	600	600	600	14,248	14,248	28,496	-	-	-	-
334		TOTAL GENERAL FUND SPENDING:	386,813	378,603	64,550	149,068	148,240	297,308	(16,745)	139,797	134,081	273,878	(40,175)	(23,430)	145,266	144,263	289,529	(24,524)	(7,779)	15,651	144,316	144,390	288,706	(25,250)	(5,250)	24,758	
335		General Fund Revenue Changes	-	-	-	4,523	-	4,523	-	(171)	(4)	(175)	-	(4,698)	2,806	2,670	5,476	-	953	5,651	2,698	2,724	5,422	-	5,422	5,430	
338		NET GENERAL FUND:	386,813	378,603	64,550	144,545	148,240	292,785	(21,268)	139,968	134,085	274,053	(40,000)	(18,732)	142,460	141,593	284,053	(30,000)	(8,732)	10,000	141,618	141,666	283,284	(30,672)	(10,672)	19,328	
345		TOTAL REVENUE CHANGES																									
346		General Fund				4,523	-	4,523		(171)	(4)	(175)		(4,698)	2,806	2,670	5,476		953	5,651	2,698	2,724	5,422		5,422	5,430	
347		Environmental Fund				(4,356)	-	(4,356)		-	-	-		4,356	(2,500)	(2,500)	(5,000)		(644)	(5,000)	(2,500)	(2,500)	(5,000)		(5,000)	(5,000)	
348		Special Revenue Fund				-	-	-		-	-	-		-	-	-	-		-	-	(3)	(6)	(9)		(9)	-	
349		Natural Resources Fund				2,255	2,725	4,980		(134)	(134)	(268)		(5,248)	2,111	2,581	4,692		(288)	4,960	3,011	3,411	6,422		(288)	6,690	
350		Game & Fish Fund				(1)	(1)	(2)		449	749	1,198		1,200	449	749	1,198		1,200	-	749	749	1,498		1,500	-	
351		TOTAL REVENUE CHANGES				2,421	2,724	5,145		144	611	755		(4,390)	2,866	3,500	6,366		1,221	5,611	3,955	4,378	8,333		1,625	7,120	
355		Other Transactions:																									
655		Propane School Bus Conversion Grants								1,500	1,500	3,000			1,500	1,500	3,000		3,000	-	1,500	1,500	3,000		3,000	-	
656		- From Volkswagen settlement money deposited into new state account																									
657		- Appropriation and new account establishment pending settlement agreeet																									