

Securing the State Legislative Request

Fiscal Overview

Initiative Component Breakdown

Initiative Component	FY 2018	Ongoing
Secure Datacenters	\$14,130,000	\$0
Enterprise Security Program Enhancements	\$8,038,000	\$4,778,000
Totals:	\$22,168,000	\$4,778,000

Expenditure Category Breakdown

Expenditure Category	FY 2018	Ongoing
Hardware and Software	\$13,595,000	\$703,000
Professional and Technical Services	\$6,448,000	\$1,950,000
Personnel	\$2,125,000	\$2,125,000
Totals:	\$22,168,000	\$4,778,000

Benefits: Secure Datacenters

- Robust physical security and environmental controls to prevent service disruptions
- Advanced monitoring and other cybersecurity services by default
- Standardized technology environment that is easier maintain
- Reduced datacenter facility and energy costs for the state as a whole
- Consistent and frequent patching of hardware and operating systems to increase security and reduce vulnerabilities
- 24x7x365 staffed Service Desk to review alerts and escalate critical issues
- Leverages all aspects of the Enterprise Security Program

Benefits: Enterprise Security Program Enhancements

- Ability to more effectively detect and respond to advanced attacks
- Embedded cybersecurity controls in new government systems
- Continuous cybersecurity awareness training for all state employees
- More advanced access management processes
- Better protection against hacktivist attacks, designed to shut down government services
- Continuous cybersecurity support for the BCA’s Fusion Center
- Insurance coverage for catastrophic cybersecurity losses
- Ongoing penetration tests and external audits to proactively find security weaknesses
- More robust disaster recovery plans and exercises