

STATE OF MINNESOTA

Office of Governor Mark Dayton

130 State Capitol • 75 Rev. Dr. Martin Luther King Jr. Boulevard • Saint Paul, MN 55155

February 28, 2017

Representative Sarah Anderson, Chair House State Government Finance Committee 583 State Office Building Saint Paul, Minnesota 55155

Dear Representative Anderson,

To follow up on your request for more information following our presentation on the Governor's Office budget, please see the information below and attached.

The purpose of the Special Revenue Fund is to provide funding for the dues to the National Governor's Association, the Midwestern Governor's Association and the National Lieutenant Governor's Association, as well as funding for staff members who provide direct service to agencies. The amount of funds in the Special Revenue Fund in 2004 was \$261,000.

The average rate of compensation for our staff is \$67,433.89.

I have attached a spreadsheet with specific amounts per Agency paid into the Special Revenue Fund from 2012-2017.

Pease see below for a list of positions housed in our office but funded by other agencies:

Rail Director

Water Advisor

Children's Cabinet: Director, Program Manager and Administrative Assistant

MN.IT onsite support

Governor's Residence Groundskeeper

The total projected costs per agency for the State-wide Recruiter's Office, as provided by MMB, are attached.

Sincerely, Jame Scholl

Jaime Tincher Chief of Staff

Office of Governor Mark Dayton and Lt. Governor Tina Smith

cc: Amanda Simpson, Director of Operations Office of Governor Mark Dayton and Lt. Governor Tina Smith

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