



Governor's FY 2020-21 Budget Recommendations Minnesota Department of Health

Jan Malcolm | Commissioner of Health

Budget Priorities

Budget for One Minnesota



Education



Health Care



Community
Prosperity



FY 2020-21 Governor's Recommendations (in thousands)

	GF	SGSR	HCAF	Other
Vulnerable Adult Protection - Current Program Improvements	12,833	2,206		
Vulnerable Adults Regulatory Reforms and Enhanced Protections	10,546	632		
Public Health Laboratory Equipment	1,495			
Opioid and Other Drug Abuse Prevention (Opioid Stewardship)				15,251
Comprehensive Suicide Prevention	7,858			
Community Solutions Fund	2,000			
Statewide Tobacco Cessation Quitline	4,541			
Family Planning Grants	6,000			
Safe Drinking Water Fee Increase		6,351		
Clean Water Fund Proposals (8)				13,744
Maintaining and Improving Provider Network Adequacy Reviews	462	154		
MN Health Access Survey			450	
Repeal Unnecessary Infection Control Law		(321)		
Office of Medical Cannabis Operational Costs		1,481		
Operating Adjustment	3,149	2,278	551	
Total	48,884	12,781	1,001	28,995

Protect Vulnerable Adults—current program improvements

- Improve the operations that protect Vulnerable Adults
- Increase regulatory capacity by fully funding the state match requirement and home care survey teams
- Create a modern, centralized framework for case management
- Improved data analysis, reporting and public engagement

\$12.8M GF; \$2.2M SGSR



Protect Vulnerable Adults—regulatory reforms

- Create an assisted living license
- Set standards for dementia care services
- Impose immediate fines for violations
- Prohibit deceptive marketing and false advertising

\$10.5M GF; \$632,000 SGSR



Public Health Laboratory Equipment

- Replace outdated, unsupported equipment
- Replace water and air purification systems to maintain a stable environment for laboratory testing
- Support faster and more accurate detection of health threats to ensure the best scientific data and methods available to protect our health

\$1.5M GF one-time



Opioid and Other Drug Abuse Prevention

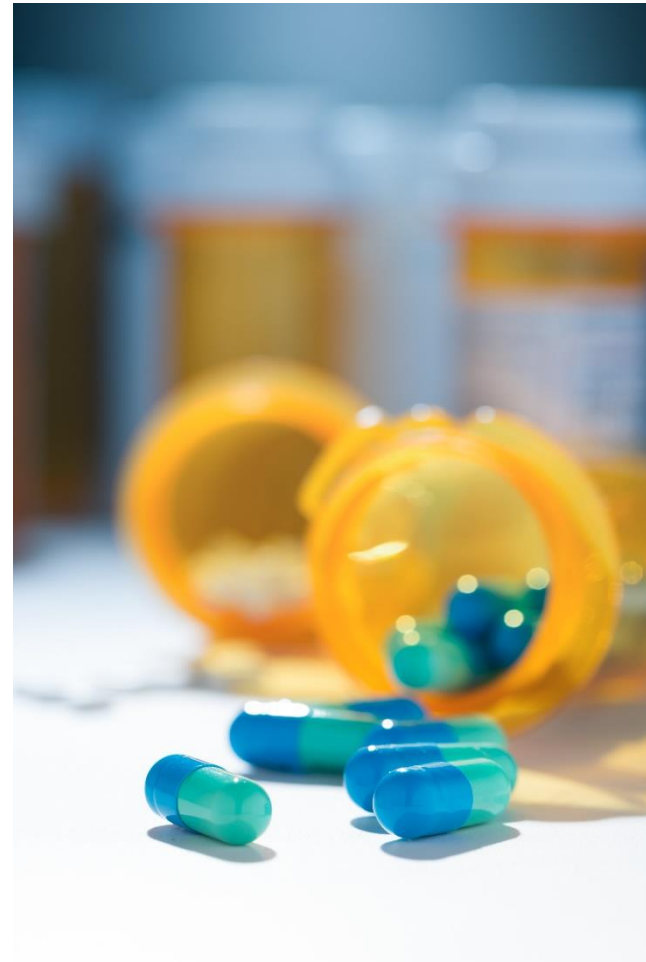
- Expand access to life-saving naloxone
- Address at-risk populations by collaborating with Minnesota Tribes
- Engage local communities with grants for pilot projects
- Review deaths to prevent future fatalities

\$15.2M stewardship fund



Opioid Abuse Prevention—other agencies

- Controlled Substance and Manufacturer registration fees and Prescription Monitoring (Bd of Pharmacy)
- Pre-release planning and medication assisted treatment (Corrections)
- Drug Investigations (Public Safety)
- Access to treatment and grants for Tribes (traditional healing) and counties (child maltreatment) (DHS)
- Opioid Advisory Council and grants
- Grant evaluation (MMB)



Comprehensive Suicide Prevention

- Expand community-based grant program
- Provide schools evidence-based training and resources
- Implement zero-suicide model in our health care system
- Fund national suicide prevention Lifeline
- Review deaths to prevent future fatalities

\$7.8M GF



Community Solutions Fund

- Strengthen community prosperity
- Support and build on cultural and community strengths to improve healthy early development
- Build capacity and commitment to needed partnerships in the community

\$2M GF one-time



Statewide Tobacco Cessation Quitline

- Ensure a statewide tobacco quitline for all Minnesotans by March 2020
- Provide cessation counseling, nicotine replacement therapies, and public awareness activities

\$4.5M GF



Family Planning Grants

- Funding improves access to health care for low income and rural women
- Pre-pregnancy planning helps to ensure individual, family and community health along with better birth outcomes and healthier children

\$6M GF



Safe Drinking Water Fee

- Ensures drinking water is safe for everyone, everywhere in Minnesota
- Maintains our ability to monitor, provide engineering assistance and customized technical support to the more than 7,000 water systems across the state
- Prevents costs from shifting to public water suppliers

\$6.3M SGSR



Clean Water Fund Initiatives

- 8 initiatives integrate drinking water protection strategies with broader water resource management efforts
- Water protection efforts begin with sources in rivers, lakes, or groundwater and extend to taps in homes, businesses, schools, campgrounds, and other places throughout the state.

\$13.7M CWF



Provider Network Adequacy Reviews

- Maintains our ability to conduct statutory required network adequacy reviews
- Allows MDH to assess the availability of providers within each plan area

\$462,000 GF, \$144,000 SGSR



MN Health Access Survey

- Our survey is Minnesota's definitive statewide source of information on access to health insurance coverage and barriers to coverage and care
- Funding will allow MDH to conduct the survey with the same level of detail and value into the future

\$450,000 HCAF



Repeal Unnecessary Infection Control Law

Current law is:

- Redundant—health boards can take regulatory actions
- Outdated—scientific advances in care and treatment and standards of practice in health care settings have minimized risk

\$321,000 SGSR savings

Office of Medical Cannabis Operational Costs

- Increasing demand for services must be met
- Applications and provider inspections need to be timely
- IT systems and oversight need to be strengthened

\$1.5M SGSR

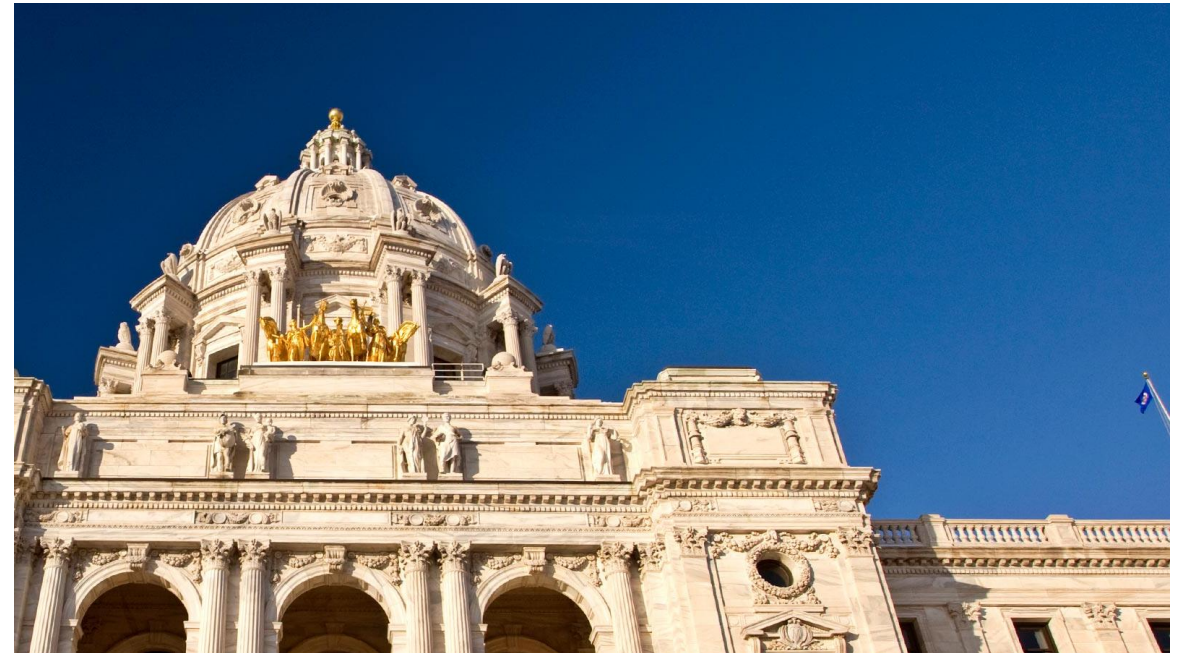


Operating Adjustment

Basic operating costs continue to increase, eroding our ability to maintain current service levels

- Employee compensation, including employer-paid insurance
- Technology services provided by MN.IT
- Leased spaces maintained by Dept. of Administration

\$3.1M GF; \$2.3M SGSR; \$551,000
HCAF



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