

MINNESOTA'S

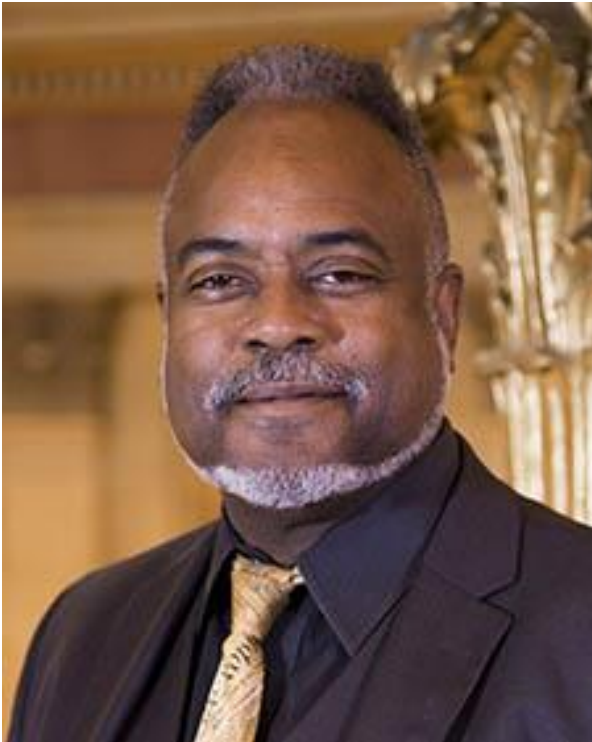


COVID-19 RECOVERY BUDGET



2022-2023 BUDGET RECOMMENDATIONS

Minnesota Department of Public Safety



Commissioner John Harrington

Mission

Serving all communities to
build a safer Minnesota.



Minnesota Department of Public Safety

Transportation

Policy and Finance Committees



Minnesota State Patrol



Office of Traffic Safety



Driver and Vehicle Services



Office of Pipeline Safety



Administration and Related Services

Public Safety

Policy and Finance Committee



Alcohol and Gambling Enforcement



Fire Marshal Division



Office of Justice Programs



Emergency Communication Networks



Homeland Security and Emergency Management



Bureau of Criminal Apprehension

Transportation Budget Overview

MINNESOTA'S



COVID-19 RECOVERY BUDGET

Budget Overview

- DPS Operating Adjustment
- State Patrol Budget Request
- Driver and Vehicle Services Budget Request

Minnesota Department of Public Safety

Operating Adjustment

- Reduction of FY 2021 funding due to state hiring freeze and other operating efficiencies over the last year
- Increase in funding is needed to cover cost of current operations
 - Compensation, Rent, IT, and Legal

Reduction of \$220,000 FY21 | Increase of \$824,000 FY22 | \$1,418,000 FY23: Ongoing

Minnesota State Patrol



Colonel Matt Langer

Mission

Protect and serve all people in the state through assistance, education, and enforcement; provide support to allied agencies; and provide for the safe, efficient movement of traffic on Minnesota's roadways.



Minnesota State Patrol

Civil Unrest Response

—Address deficiency of the State Patrol Budget related to responding to civil unrest

General Fund \$2,700,000 FY21 | Trunk Highway Fund \$2,380,000 FY21

Trooper 8.4% Salary Increase

—Provide ongoing funding for the 8.4% raise given during the fifth special session

\$5,937,000 FY22 | FY23: Ongoing (GF/THF/HUTD)

Academy Carryforward

— Allows the State Patrol to carryforward FY 2021 Academy funds into FY 2022

(\$1,718,000) FY21 | \$1,718,000 FY22

Minnesota State Patrol

State Patrol Body Worn Cameras

—Allow the State Patrol to purchase, deploy and manage body-worn cameras

\$4,489,000 FY22 | \$3,595,000 FY23: Ongoing (GF/THF/HUTD)

Capitol Security Enhancements

—Adds 34 dedicated positions and other enhancements to Capitol Security

\$8,470,000 FY22 | \$4,027,000 FY23: Ongoing

Deposit Abandoned Funds

— Gives the State Patrol the authority to deposit abandoned funds into general fund

Revenue of 70,000 FY22 | Revenue of \$15,000 on average ongoing

Driver and Vehicle Services



Director Emma Corrie

Mission

Deliver customer focused driver and vehicle services by optimizing technology and building efficiencies that value employees, support business partners and earn the trust of all Minnesotans.



Driver and Vehicle Services

REAL ID Temporary Staffing

—Provides funding for Temporary staff to meet the October 1, 2021 REAL ID deadline

\$2,400,000 FY22 | One-time

Staffing and Operations

—Provides funding for additional staffing that will increase customer satisfaction and reduce backlogs

—Shifting to a more efficient, consolidated exam station model

—Funding to provide needed upgrades at exam stations

\$5,937,000 FY22 | \$2,900,000 FY23 | \$2,724,000 Ongoing

Driver and Vehicle Services

License Plate Fee Restructure

—Shifting funding from HUTD to increased license plate fees - \$13.50 or \$15.50

Savings to HUTD \$8,236,000 Ongoing | DVS Budget Neutral

Partial Payment for Driver's License Reinstatement

—Allowing partial payment option for all individuals following an impaired driver arrest

Revenue of \$497,000 FY22 | FY23: Ongoing

Expand Lifetime Veteran Plates

— Adds “Proud to Be a Veteran,” “American Legion,” “Disabled American Veterans,” and “Veterans of Foreign Wars” to lifetime issuance plates

\$21,000 FY22 | \$13,000 FY23: Ongoing

Driver and Vehicle Services

Improvements Based on OLA Recommendations

- Improvements on DVS bulk data, audit and fees

Revenue of \$72,000 FY22 | \$88,000 FY23: Ongoing

Temporary Trip Permits

- Require out-of-state commercial vehicles to pay the same for permits as Minnesota based companies

Revenue of \$152,000 FY22 | \$168,000 FY23: Ongoing

Eliminate Citizen Crash Report

- Citizens will no longer need to file a report when involved in a collision resulting in bodily injury or death or where there is property damage of \$1,000 or more

Revenue of less than \$1,000 FY22: Ongoing



Questions?

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