



Minnesota House of Representatives - House Fiscal Analysis Department

HF 3911 1E, as referred to Ways and Means

50	Dakota County Boat Access Grant Extension	GEN	extension												
51	Dakota County Swing Bridge Grant Extension	GEN	extension												
52	MAISRC Grant Extension (HF3911 Hansen)	GEN	extension												
53															
54	Electronic License System (ELS)														
55	-Water Recreation Account	NR-WR	DIR	330	-	330	-	-	-	330	-	330	-	-	-
56	-Snowmobile Account	NR-SNOW	DIR	80	-	80	-	-	-	80	-	80	-	-	-
57	-All-Terrain Vehicle Account	NR-ATV	DIR	204	-	204	-	-	-	204	-	204	-	-	-
58	-Off-Highway Motorcycle Account	NR-OHM	DIR	7	-	7	-	-	-	7	-	7	-	-	-
59	-Off-Road Vehicle Account	NR-ORV	DIR	4	-	4	-	-	-	4	-	4	-	-	-
60	-Game and Fish (Operations)	G&F-OPS	DIR	1,975	-	1,975	-	-	-	1,975	-	1,975	-	-	-
61															
62	Operating Adjustment for Law Enforcement Services														
63	-Water Recreation Account	NR-WR	DIR	-	30	30	108	108	216	-	30	30	108	108	216
64	-All-Terrain Vehicle Account	NR-ATV	DIR	-	15	15	54	54	108	-	15	15	54	54	108
65	-Game and Fish (Operations)	G&F-OPS	DIR	-	255	255	918	918	1,836	-	255	255	918	918	1,836
66															
67	Water Quality Monitoring In State Fish Hatcheries (HF4214 Hansen)	G&F-OPS	DIR								30	30	30	30	60
68	Tree Planting in State Parks	SP-LIL	DIR								4,000	4,000	-	-	-
69	Community Tree Planting Grants	G&F-HE	DIR								3,400	3,400	-	-	-
70	~Grant to Saint Peter	G&F-HE	DIR								[300]	[300]	-	-	-
71	~Grant to Northfield	G&F-HE	DIR								[300]	[300]	-	-	-
72	Release of Domestic Hogs Prohibited and Fur Farm Modifications	G&F-HE	DIR								700	700	550	550	1,100
73	MAISRC Grant Extension (HF3911 Hansen)	GF-HE	extension								-	-	-	-	-
74															
75	ATV Grant in Aid (HF4181 Lislegard)	NR-ATV	DIR								1,500	1,500	200	200	400
76	Prospector Loop ATV Trail System (HF4181 Lislegard)	NR-ATV	DIR								1,200	1,200	-	-	-
77	OHV Trails Changes Signage (HF2791 Pursell)	NR-ORV	DIR								100	100	-	-	-
78	South Saint Paul Aquatics Center Grant (HF3359)	NR-UC LIL	DIR								400	400	-	-	-
79	Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR								300	300	-	-	-
80	Recreational Uses of School Trust Lands Report (HF4454 Newton)	PS	DIR								417	417	-	-	-
81															
82	Planting Corn on State lands Prohibited (HF3624 Hansen)	RIM	STAT								3,148	3,148	3,148	3,148	6,296
83	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT								(484)	(484)	(484)	(484)	(968)
84															
85	License Simplification (Eliminate Goose Permit)	G&F-OPS	STAT		(31)	(31)	(31)	(30)	(61)		(31)	(31)	(31)	(30)	(61)
86	Fur Farm Account	G&FF	STAT								8	8	8	8	16
87															
88	revenues														
89	License Simplification (Eliminate Goose Permit)	G&F-OPS	REV		(102)	(102)	(101)	(99)	(200)		(102)	(102)	(101)	(99)	(200)
90	Lands Bill (Separate Bill)	NR-Land	REV		312	312	45	22	67		312	312	45	22	67
91	Minerals Related Rules Updates	NR-MM	REV		-	-	-	-	-		na		na	na	-
92	Planting Corn on State lands Prohibited (HF3624 Hansen)	GEN	REV								(56)	(56)	(56)	(56)	(112)
93	Planting Corn on State lands Prohibited (HF3624 Hansen)	SR	REV								(4)	(4)	(4)	(4)	(8)
94	Planting Corn on State lands Prohibited (HF3624 Hansen)	G&F	REV								(86)	(86)	(86)	(86)	(172)
95	Planting Corn on State lands Prohibited (HF3624 Hansen)	PS	REV								(10)	(10)	(10)	(10)	(20)
96	Fur Farm Account	G&F-FF	REV								8	8	8	8	16
97	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	TRANSFER								(484)	(484)	(484)	(484)	(968)
98															
99	<b>GENERAL FUND CHANGE</b>			1,500	-	1,500	-	-	-	1,500	207	1,707	-	-	-
100	<b>NONGENERAL FUND CHANGE</b>			2,600	300	2,900	1,080	1,080	2,160	2,600	12,347	14,947	4,493	4,494	8,987

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2024 Legislature: Environment and Natural Resources Finance

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101	<b>TOTAL DIRECT APPROPRIATIONS</b>			4,100	300	4,400	1,080	1,080	2,160	4,100	12,554	16,654	4,493	4,494	8,987
102	<b>GENERAL FUND REVENUE</b>									-	(56)	(56)	(56)	(56)	(112)
103	<b>STATUTORY APPROPRIATIONS</b>			-	(31)	(31)	(31)	(30)	(61)	-	2,641	2,641	2,641	2,642	5,283
104	<b>NONGENERAL FUND NET REVENUE</b>			-	210	210	(56)	(77)	(133)	-	(366)	(366)	(632)	(653)	(1,285)
105	<b>NONGENERAL FUND NET CHANGE</b>			2,600	90	2,690	1,105	1,157	2,262	2,600	15,354	17,954	7,766	7,789	15,555
106															
107	<b>Transfer to Mining and Environmental Regulatory Account</b>														
109	<i>Base</i>	1,769		840	881	1,721	850	876	1,726	840	881	1,721	850	876	1,726
110															
111	<b>Board of Water and Soil Resources</b>														
112	<i>Base</i>	33,285		63,274	58,131	121,405	15,782	15,782	31,564	63,274	58,131	121,405	15,782	15,782	31,564
113	<i>changes</i>														
114	Lawns to Legumes	GEN	DIR	-	-	-	-	-	-	-	1,337	1,337	-	-	-
115	Subsurface Drain Tile Disclosure and Additional Drainage Work (HF 3389 Pursell)	GEN	DIR	-	-	-	-	-	-	-	286	286	325	325	650
116	<i>revenues</i>														
117	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT	-	-	-	-	-	-	-	484	484	484	484	968
118															
119															
120	Subsurface Drain Tile Disclosure (HF 3389 Pursell)	GEN	REV	-	-	-	-	-	-	-	286	286	381	381	762
121	Use of Critical Habitat Private Sector Matching Account Modified (HF 3617 Finke)	RIM	TRANSFER	-	-	-	-	-	-	-	484	484	484	484	968
122	<b>GENERAL FUND CHANGE</b>			330	-	330	-	-	-	-	1,623	1,623	325	325	650
123	<b>NONGENERAL FUND CHANGE</b>			13,626	2,229	15,855	5,021	5,059	10,080	-	-	-	-	-	-
124	<b>TOTAL DIRECT APPROPRIATIONS</b>			13,956	2,229	16,185	5,021	5,059	10,080	-	1,623	1,623	325	325	650
125	<b>GENERAL FUND REVENUE</b>									-	286	286	381	381	762
126	<b>STATUTORY APPROPRIATIONS</b>									-	484	484	484	484	968
127	<b>NONGENERAL FUND NET REVENUE</b>									-	484	484	484	484	968
128	<b>NONGENERAL FUND NET CHANGE</b>									-	-	-	-	-	-
129															
130															
131	<b>MN Conservation Corps</b>														
132	<i>Base</i>	910		580	580	1,160	580	580	1,160	580	580	1,160	580	580	1,160
133															
134	<b>Metropolitan Council Parks</b>														
135	<i>Base</i>	5,080		23,290	2,540	25,830	2,540	2,540	5,080	23,290	2,540	25,830	2,540	2,540	5,080
136	<i>changes</i>														
137	Community Tree Grants	GEN	DIR	-	-	-	-	-	-	-	8,000	8,000	-	-	-
138	~Grant to South Saint Paul	GEN	DIR	-	-	-	-	-	-	-	[600]	[600]	-	-	-
139	Lions Levee Park Pedestrian Bridge	GEN	DIR	-	-	-	-	-	-	-	400	400	-	-	-
140															
141	Community Tree Grants	MP&T-LIL	DIR	-	-	-	-	-	-	-	3,400	3,400	-	-	-
142	<b>GENERAL FUND CHANGE</b>			-	(102)	(102)	(101)	(99)	(200)	-	8,400	8,400	-	-	-
143	<b>NONGENERAL FUND CHANGE</b>			103,406	64,919	168,325	30,432	30,566	60,998	-	3,400	3,400	-	-	-
144	<b>TOTAL DIRECT APPROPRIATIONS</b>			103,406	64,817	168,223	30,331	30,467	60,798	-	11,800	11,800	-	-	-
145															
146															
147	<b>Zoological Board</b>														
148	<i>Base</i>	19,618		13,989	13,557	27,546	13,557	13,557	27,114	13,989	13,557	27,546	13,557	13,557	27,114
149	<i>changes</i>														
150	Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR	-	-	-	-	-	-	-	150	150	-	150	150

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151	NONGENERAL FUND CHANGE		-	-	-	-	-	-	150	150	-	150	150		
152															
153	Science Museum														
154			2,158	8,700	1,510	10,210	1,260	1,260	2,520	8,700	1,510	10,210	1,260	1,260	2,520
155															
156	MLCAT Repayment (Transfer to Remediation Fund MLCAT Acct.)														
157		Base	200	27,497	100	27,597	100	100	200	27,497	100	27,597	100	100	200
158															
159	GENERAL FUND CHANGE			1,500	10,500	12,000	-	-	-	1,500	15,730	17,230	325	325	650
160	NONGENERAL FUND CHANGE			2,600	4,825	7,425	4,765	4,765	9,530	2,600	24,267	26,867	8,354	8,505	16,859
161	TOTAL DIRECT APPROPRIATIONS ALL FUNDS			4,100	15,325	19,425	4,765	4,765	9,530	4,100	39,997	44,097	8,679	8,830	17,509
162	GENERAL FUND NET REVENUE									-	230	230	325	325	650
163															
164	GENERAL FUND TOTAL		357,823	645,859	372,517	1,018,376	206,049	205,993	412,042	645,859	377,747	1,023,606	206,374	206,318	412,692
165	General Fund Target (Change from Base)			-	12,000	12,000	-	-	-	-	17,000	17,000	-	-	-
166	Difference			1,500	(1,500)	-	-	-	-	1,500	(1,500)	-	-	-	-

\*all values in thousands of \$