

## ALL AMOUNTS IN THOUSANDS

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017<sup>(2)</sup></u>	<u>10-Year Total</u>
Consultants <sup>(1)</sup>	15,551	20,037	22,646	20,058	28,011	38,232	48,589	57,046	75,675	79,292	405,136
SRC	662,522	863,511	660,313	761,222	602,610	902,797	748,022	981,982	668,604	760,332	7,611,915
<b>Total Spending, SRC Budget Activity</b>	<b>678,073</b>	<b>883,548</b>	<b>682,959</b>	<b>781,280</b>	<b>630,621</b>	<b>941,029</b>	<b>796,611</b>	<b>1,039,027</b>	<b>744,278</b>	<b>839,624</b>	<b>8,017,050</b>
Consultant % of Total	2.3%	2.3%	3.3%	2.6%	4.4%	4.1%	6.1%	5.5%	10.2%	9.4%	5.1%

## Notes:

Data from expense budget tables in MnDOT data warehouse

Amounts reflect budgetary commitments (expenditures + encumbrances) by state fiscal year

Reflects commitments in State Road Construction budget activity in Trunk Highway Fund

<sup>(1)</sup>Each year, MnDOT internally segregates portion of SRC budgets for each district, to be used for external consultants to support State Road Construction activities as allowed by law (currently Laws of 2015 Chapter 75)

<sup>(1)</sup>Consultant amounts based on unique organization codes (FYs 2008-11), expense budget financial department IDs (FYs 2012-15), or appropriation (FYs 2016-17)

<sup>(2)</sup>FY 2017 reflect current budget amounts, as of January 2017, which includes carryforward of unspent balances from FY 2016

Significant increase in consultant spending % in FY 2016-17 biennium due to following:

- MnDOT is making a conscious effort to advance the development of "flexible" projects (projects that can be advanced) to be able to respond changes in federal and state funding
- Per direction of Legislature, using consultants to develop Corridors of Commerce projects for the "shelf" should additional funds be appropriated for Corridors of Commerce projects
- MnDOT is advancing development of several projects to compete for federal grant programs e.g. the Twin Ports project in Duluth being developed to the point where we can apply for a Federal FASTLANE grant