## **Fiscal Note**

# HF3857 - 0 - "Vunerable Adults Maltreatment Qtrly Report"

Chief Author:	Debra Kiel
Commitee:	Health and Human Services Finance
Date Completed:	04/02/2018
Agency:	Health Dept

State Fiscal Impact	Yes	No
Expenditures		x
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		х
Local Fiscal Impact		x

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium		Biennium	
Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
Tota	I -	-	-	-	-
В	Biennial Total		-		-

Full Time Equivalent Positions (FTE)			Biennium		Biennium	
		FY2017	FY2018	FY2019	FY2020	FY2021
	Total	-	-	-	-	-

# Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature:Chardae Kimber<br/>Phone:Date: 4/2/2018 2:38:50 PM<br/>Email:chardae.kimber@state.mn.us

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium		
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tra	ansfers Out*					
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

## **Bill Description**

The bill requires the Department of Health to report quarterly, until January 2021, on vulnerable adult maltreatment investigations. The report must include four components:

- A description and assessment of the office's efforts to improve its internal processes and compliance with federal and state requirements concerning allegations of maltreatment of vulnerable adults, including any relevant timelines.
- 2. The number of reports received by type of reporter, the number of reports investigated, the percentage and number of reported cases awaiting triage, the number and percentage of open investigations, and the number and percentage of investigations that have failed to meet state or federal timelines by cause of delay.
- 3. Trend analysis of internal audits conducted by the office.
- 4. Trends and patterns in maltreatment of vulnerable adults, licensing violations by facilities or providers serving vulnerable adults, and other metrics as determined by the commissioner.

#### **Assumptions**

The data necessary for a quarterly report is already being collected and reviewed. Staff can create and distribute the required quarterly reports within the scope of existing duties. There is no cost to implement this bill.

# Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

#### **References/Sources**

Agency Contact:

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