Minnesota House Fiscal Analysis and Minnesota Senate Counsel, Research and Fiscal Analysis

General Fund Summary SF3656-2E/HF4328-3E Conference Committee Comparison All Numbers in Thousands

Table Program Progra			A B	С	D	E	F	G H	1	J	К	L	М	N	0	Р	Q	R
			EV 2018 EV 201			V 2021 EV	/ 2020-24	EV 2018 EV 201			V 2021 EV	/ 2020-24	EV 2010	EV 2010			,	FY 2020-21
Sensity Sens	Line Compare	Program	F1 2016 F1 20	9 F1 2010-19	F1 2020 F	1 2021 F1	2020-21	F1 2010 F1 2013	9 F1 2010-19	F 1 2020 F	1 2021 F1	2020-21	F1 2010	F1 2019	F1 2010-19	F 1 2020	F1 2021	F1 2020-21
	Line Compare																	
Section Sect	11 Same		0 1	0 10	10	10	20	0 10	10	10	10	20	0	0	0	0	0	0
10 Seminary Septime Network 1 1991							0				0	-0					0	0
Security							10 922				20 561	41 170	.				(15,916)	(30,248)
Security Physical Security Acid Graines* 0 1,000 1,000 0 0 0 0 0 0 0 0 0													0				0	0
15 Semilary Mulescare and Efficiency Control Rigidals 0 0 7 7 0 0 0 0 0 0							0				0	0	0	[-1.000]	[-1.000]	0	0	0
17 Senter Sente							0				0	0			· · · · · · · · · · · · · · · · · · ·		0	0
16 Sente Control C							0				0	0					0	0
19 Sentide Province Reinfurschanger Reinfur (19 19 19 19 19 19 19 19							0				0	0	0				0	0
20 Service Control Charles (Policy Review Control Charles) 22 22 22 23 24 25 25 25 25 25 25 25					· · · · · · · · · · · · · · · · · · ·		4		.		0	0					2	4
2 Sention Province Climate for Development Excende					· · · · · · · · · · · · · · · · · · ·	0	0		0	0	0	0	0				0	0
22 Sensible Sample Control Con						0			<u> </u>		0						0	0
23 Service Orite Access to Music Education Climat 0 125 125 0 0 0 0 0 0 0 0 0						0			<u> </u>		0						0	0
24 Semete Rase 2 (Results Water Comervation Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						.			<u> </u>		0						0	0
Secure Telecommunications Add 40 4)		0						0	0
Security									<u> </u>								440	880
27 Sente Turnscruard Acs 0 165 165 165 0 0 0 0 0 0 0 0 0												V					0	40
22 House VM-KSR-E-granen 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									ă								0	0
23 Mosses Control School Reversion 0 0 0 0 0 0 0 0 0						.					26 001	Ŭ					(26,001)	(49,383)
Some Continue Co				0					0		0	+5,503 n					(20,001)	(49,363)
ST House St Cloud ELL Summer Program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-		.	0				0	0					0	0
32 Mouse Jave 1 Law 0 0 0 0 0 0 0 0 0							0				0						0	0
33 House Long-Term Facilities Maintenance - Include School Safety 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Ŭ		0										<u> </u>	0	0
Secretarial Content Secretaria Content Secre						0	0				<u>U</u>	· · · · · · · · · · · · · · · · · · ·					(900)	(1.710)
School Resource Officer Training 6 (House 7 Threat Assessment Grants 7 (1) Service Community Schools 8 (1) Service Community Schools 9 (1) Service Community S				~ ~		0												
36 House Threat Assessment Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			0		1,150	2,185					(1,150)	(2,185)
AT House Full Service Community Schools 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0				0	0					0	0
Section Sect						0	0				0	U					0	0
39 House Mourds Vew Early College Aid 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0	0	0	0				2,000	4,000					(2,000)	(4,000)
All House Thisk Contract Schools 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0	0	0	0				0	0	<u> </u>				0	0
41 House Vocational Errichment Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ŭ		0	0				0	0					0	0
42 House Vocational PSEG Grant 3 House Special Education - Regular (F/2022 and later - \$20 million/year) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Ŭ		0	0				2,017	3,670	V				(2,017)	(3,670)
43 House Special Education - Regular (FY2022 and later - \$20 million/year)				Ŭ		0	0				0	0					0	0
44 House Promise Neighborhood Central MN 0 0 0 0 0 0 0 0 0				Ŭ		0	0				0	0					0	0
45 Saving				<u> </u>							0	0					0	0
Savings			•	0	Ü	v	v			•	0	0		(/	()	v	0	0
## Senate Consolidation Transition Transfer Consolidation Transition Transfer Consolidation Transition Transfer Consolidation Transition Transfer Consolidation	45	Subtotal Spending	0 23,18	2 23,182	6,769	5,097	11,866	0 31,839	9 31,839	54,499	57,639	112,138	0	(8,657)	(8,657)	(47,730)	(52,542)	(100,272)
49 Senate Vision Therapy Pilor Project Cancellation (200) 0 (200) 0 0 0 0 0 0 0 0 0		Savings																
49 Senate Vision Therapy Pilor Project Cancellation (200) 0 (200) 0 (200) 0 (200) 0 (200) 0 (200) 0 0 0 0 0 0 0 0 0	48 Senate	Consolidation Transition Transfer	0 (27	0) (270)	0	0	0	0 (0 0	0	0	0	0	(270)	(270)	0	0	0
So Senate Regional Libraries Telecom Aid Cancellation 0 (350) (350) (350) 0 0 0 0 0 0 0 0 0	49 Senate	Vision Therapy Pilot Project Cancellation	(200)	0 (200)	0	0	0	0 0	0 0	0	0	0	(200		(200)	0	0	0
Senate S	50 Senate				0	0	0	0 0	0 0	0	0	0				0	0	0
Senate S	51 Senate	Dept. of Education Litigation Appropriation Reduction	(800)	0 (800)	0	0	0	0 0	0 0	0	0	0	(800) 0	(800)	0	0	0
Senate Crosswinds Severance Cancellation Crosswinds Countries Crosswind					(40)	0	(40)	0 0	0 0	(1,000)	(1,000)	(2,000)				960	1,000	1,960
Senate Perpich Center for Arts Education Base Adjustment O (577) (577) (452) (452) (452) (904) O O O (1,600) (1,600) (3,200) O (577) (577) 1,148						0		(875)) (875		0		90				0	0
Statewide Testing and Reporting System						(452)	(904)			(1,600)	(1,600)	(3,200)				1,148	1,148	2,296
Solution Figure Forest																	245	490
Solution			0	0 0		0	0) (600)	1			600	n	600		0	0
Subtotal Savings (1,785) (1,583) (3,368) (492) (452) (944) (1,616) (0 (1,616) (2,845) (2,845) (5,690) (169) (1,583) (1,752) (2,353) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,785) (1,883) (1,785) (1,883)				~ ~													0	0
Levy				3) (3,368)			·			(2,845)	(2,845)	(5,690)				-	2,393	4,746
Levy			(4.705)	42.21	0.2==	4.04-	10.000	(4.045)		-	F 4 70 :	400 :::	,,,	(46.5.15)	(40.100)	(4= ===	(50.115)	(0=====
66 Senate Local Optional Levy - \$300/pupil Increase 0 0 0 159,260 183,336 342,596 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60	Net Total	(1,785) 21,59	9 19,814	6,277	4,645	10,922	(1,616) 31,839	9 30,223	51,654	54,794	106,448	(169) (10,240)	(10,409)	(45,377)	(50,149)	(95,526)
66 Senate Referendum Levy - Remove \$300/pupil Board-Approved 0 0 0 0 (159,260) (183,336) (342,596) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Levy																
66 Senate Referendum Levy - Remove \$300/pupil Board-Approved 0 0 0 0 (159,260) (183,336) (342,596) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Senate		0	0 0	159,260	183,336	342,596	0 (0 0	0	0	0	0	0	0	159,260	183,336	342,596
67 House VPK/SR+ Expansion O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0 0	(159,260) (183,336)	(342,596)	0 0	0 0	0	0	0	0	0	0		(183,336)	(342,596)
68 House Safe Schools Levy 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,150 0 0 0 0 0 1,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0 0				0 (0 0	2,982	2,982	5,964	0	0	0		(2,982)	(5,964)
69 House Long Term Facilities Maintenance - Equalized Levy 0 0 0 0 0 0 1,150 2,300 0 0 0 (1,150)	68 House		0	0 0	0	0	0	0 (0	(1,150)	(1,150)	(2,300)	0	0		1,150	1,150	2,300
	69 House		0	0 0	0	0	0	0 0	0 0	1,150	1,150	2,300	0	0	0		(1,150)	(2,300)
	70	Ŭ ,	0	0 0	0	0	0	0 (0 0	2,982	2,982	5,964	0	0	0	(2,982)	(2,982)	(5,964)