

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2025 FY 24-25	February Forecast 2025 FY 26-27	February Forecast 2025 FY 28-29	Gov's Recs FY 26-27	Change from Feb	Gov's Recs FY 28-29	Change from Feb	HF2440 As Amended in Ways and Means				Change from Feb	HF2440 As Amended in Ways and Means			Change from Feb
			FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
1	SUMMARY																	
2	GENERAL FUND IMPACT		2,221,483	309,629	294,673	295,481	(14,148)	277,845	(16,828)		133,466	122,267	255,733	(53,896)	120,248	120,529	240,777	(53,896)
3	Employment & Economic Development (DEED)	DIR	698,796	213,772	213,772	199,249	(14,523)	196,442	(17,330)		80,513	80,513	161,026	(52,746)	80,513	80,513	161,026	(52,746)
4	Department of Children, Youth and Families	DIR					-		-		250	250	500	500	250	250	500	500
5	Destination Medical Center (DMC)	OPEN	75,000	54,965	40,057	54,965	-	40,057	-		33,070	21,895	54,965	-	19,888	20,169	40,057	-
6	Explore Minnesota Tourism	DIR	66,975	35,714	35,714	36,089	375	36,216	502		17,032	17,032	34,064	(1,650)	17,032	17,032	34,064	(1,650)
7	Iron Range Resources & Rehabilitation (IRRR)	OPEN	5,188	5,178	5,130	5,178	-	5,130	-		2,601	2,577	5,178	-	2,565	2,565	5,130	-
8	Public Facilities Authority (PFA)	OPEN/DIR	217,203	-	-	-	-	-	-		-	-	-	-	-	-	-	-
9	Climate and Economic Development Fund	DIR	490,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
10	Paid Family Medical Leave	DIR	668,321	-	-	-	-	-	-		-	-	-	-	-	-	-	-
11							-		-					-				-
12	WORKFORCE DEVELOPMENT FUND IMPACT		64,640	46,554	46,554	72,554	26,000	72,554	26,000		23,277	23,277	46,554	-	23,277	23,277	46,554	-
13	Employment & Economic Development (DEED)		64,640	46,554	46,554	72,554	26,000	72,554	26,000		23,277	23,277	46,554	-	23,277	23,277	46,554	-
14							-		-					-				-
28	DEPARTMENT OF CHILDREN, YOUTH AND FAMILIES		889,088	307,270	271,726	318,747	11,477	280,396	8,670		250	250	500	500	250	250	500	500
29	Appropriations by Fund:						-		-					-				-
30	General		-	-	-	-	-	-	-		250	250	500	500	250	250	500	500
31	Childcare Improvement Grants (DCYF)	GF	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500
32							-		-									
33	DEED		889,088	307,270	271,726	318,747	11,477	280,396	8,670	-	145,034	109,490	254,524	(52,746)	109,490	109,490	218,980	(52,746)
34	Appropriations by Fund:						-		-					-				-
35	General		698,796	213,772	213,772	199,249	(14,523)	196,442	(17,330)		80,513	80,513	161,026	(52,746)	80,513	80,513	161,026	(52,746)
36	Workforce Development Fund		64,640	46,554	46,554	72,554	26,000	72,554	26,000		23,277	23,277	46,554	-	23,277	23,277	46,554	-
37	ARPA - State Fiscal Recovery Federal Fund		750	-	-	-	-	-	-		-	-	-	-	-	-	-	-
38	Remediation		2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
39	Family and Medical Benefit Insurance Account		122,295	45,544	10,000	45,544	-	10,000	-	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-
40							-		-					-				-

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			FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
43	Business and Community Development		409,922	100,808	100,808	82,011	(18,797)	83,434	(17,374)		20,489	20,489	40,978	(59,830)	20,489	20,489	40,978	(59,830)
44	Appropriations by Fund					-		-						-				-
45	General Fund		404,858	96,708	96,708	77,911	(18,797)	79,334	(17,374)		19,789	19,789	39,578	(57,130)	19,789	19,789	39,578	(57,130)
46	Workforce Development Fund		2,457	2,700	2,700	2,700	-	2,700	-		-	-	-	(2,700)	-	-	-	(2,700)
47	Remediation Fund		2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
48						-		-						-				-
49	Direct Appropriations - General Fund		404,858	96,708	96,708	77,911	(18,797)	79,334	(17,374)	-	19,789	19,789	39,578	(57,130)	19,789	19,789	39,578	(57,130)
50	Operating	GF	11,824	9,216	9,216	9,216	-	9,216	-		4,608	4,608	9,216	-	4,608	4,608	9,216	-
51	Greater MN Business Dev Public Infrastructure	GF	7,112	4,574	4,574	-	(4,574)	-	(4,574)		1,037	1,037	2,074	(2,500)	1,037	1,037	2,074	(2,500)
52	Taylor's Falls	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
53	Small Business Development Center Support	GF	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
54	Launch Minnesota (FY25 EA)*	GF	5,887	-	-	-	-	-	-		-	-	-	-	-	-	-	-
55	Launch Minnesota - Innovation Grants	GF	[3,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
56	Launch Minnesota - Admin	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
57	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
58	MNSBIR Inc	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
59	Expanding Opportunity Fund	GF	10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
60	Small Business Assistance Partnership	GF	12,827	5,450	5,450	3,450	(2,000)	3,450	(2,000)		2,725	2,725	5,450	-	2,725	2,725	5,450	-
61	Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
62	Community Energy Transition Office	GF	700	700	700	700	-	700	-		350	350	700	-	350	350	700	-
63	Community Energy Transition Grant Program	GF	10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
64	Contaminated Site Cleanup GF	GF	6,460	3,544	3,544	2,044	(1,500)	2,044	(1,500)		1,022	1,022	2,044	(1,500)	1,022	1,022	2,044	(1,500)
65	Rural Policy & Dev Center GF	GF	778	278	278	278	-	278	-		139	139	278	-	139	139	278	-
66	Destination Medical Center Admin	GF	50	50	50	50	-	50	-		25	25	50	-	25	25	50	-
67	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	250	(1,500)	250	(1,500)		875	875	1,750	-	875	875	1,750	-
68	Local Community Child Care	GF	12,815	3,000	3,000	3,000	-	3,000	-		1,500	1,500	3,000	-	1,500	1,500	3,000	-
69	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
70	Childcare Industry Research	GF	[100]	[100]	[100]	[100]		[100]		[50]	[50]	[100]		-	[50]	[50]	[100]	
71	Childcare MN Initiative Foundations	GF	7,000	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
72	Job Creation Fund	GF	23,335	16,000	16,000	9,777	(6,223)	11,200	(4,800)		-	-	-	(16,000)	-	-	-	(16,000)
73	Minnesota Investment Fund	GF	39,137	24,740	24,740	24,740	-	24,740	-		-	-	-	(24,740)	-	-	-	(24,740)
74	Redevelopment via MIF	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
75	Duluth Paper Mill	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
76	MET Council Wastewater	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
77	Redevelopment Grant Program	GF	8,911	4,492	4,492	2,492	(2,000)	2,492	(2,000)		1,246	1,246	2,492	(2,000)	1,246	1,246	2,492	(2,000)
78	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	2,000	2,000	1,000	(1,000)	1,000	(1,000)		1,000	1,000	2,000	-	1,000	1,000	2,000	-
79	MN Film & TV Board Matching (Moved to Explore MN)	GF	325	-	-	-	-	-	-		-	-	-	-	-	-	-	-
80	Upper MN Film Office	GF	24	24	24	24	-	24	-		12	12	24	-	12	12	24	-
81	MN Film & TV Board Production Jobs (Moved to Explore MN)	GF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
82	Film Production Credit Admin	GF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
83	Job Skills Partnership Program	GF	10,545	8,390	8,390	8,390	-	8,390	-		-	-	-	(8,390)	-	-	-	(8,390)
84	PROMISE Act Grants	GF	97,950	-	-	-	-	-	-		-	-	-	-	-	-	-	-
85	Administration		[950]				-		-					-				-
86	MN Initiative Foundations	GF	[15,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
87	Microgrants		[2,000]				-		-					-				-
88	NDC - North Minneapolis	GF	[32,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
89	Microgrants		[2,000]				-		-					-				-
90	NDC - South Minneapolis	GF	[27,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
91	Microgrants		[1,500]				-		-					-				-

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										FY 2025	FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
92	NDC - St. Paul	GF	[20,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
93	Microgrants		[1,500]				-		-					-				-
94	NDC - Seven County Metro	GF	[3,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
95	NDC - South Minneapolis' Hennepin Commercial Corridor	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
96	PROMISE Act Loans	GF	29,760	-	-	-	-	-	-		-	-	-	-	-	-	-	-
97	Administration		[300]				-		-					-				-
98	MN Initiative Foundations	GF	[6,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
99	MEDA - North Minneapolis	GF	[9,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
100	MEDA - South Minneapolis	GF	[9,000]	-	-	-	-	-	-					-				-
101	MEDA - St. Paul	GF	[6,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
102	MCCD Community Wealth Building Grants	GF	2,974	-	-	-	-	-	-		-	-	-	-	-	-	-	-
103	Labor Market Information	GF	690	500	500	500	-	500	-		250	250	500	-	250	250	500	-
104	Airport Infrastructure Renewal (AIR)	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
105	Expo 2027 Support (Approp Cancelled)	GF	-				-		-		-	-	-	-	-	-	-	-
106	Neighborhood Development Center	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
107	NDC: Small Business Programs	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
108	NDC: Non Metro Technical Assistance	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
109	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
110	NDC: Character Based Lending	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
111	Emerging Developer Fund Program (transfer)	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
112	Canadian Border Counties Economic Relief Program	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
113	Tribal Economic Development	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
114	NW Angle Lake of the Woods Relief	GF	[2,100]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
115	African Economic Development Solutions	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
116	Loan fund Entrepreneurs	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
117	Workforce Development and Tech Assistance	GF	[500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
118	Latino Economic Development Center	GF	3,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
119	Micro Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
120	Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
121	Community and Economic Development Associates	GF	627	-	-	-	-	-	-		-	-	-	-	-	-	-	-
122	WomenVenture	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
123	African Career Education and Resources Inc.	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
124	African Development Center	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
125	Loans for Commercial Real Estate	GF	[2,800]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
126	Loan Loss Reserves	GF	[364]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
127	Capacity Building	GF	[836]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
128	Safe 2 Eat	GF	[300]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
129	Technical Assistance	GF	[300]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
130	Initiative Foundations	GF	6,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
131	Southwest Initiative Foundation	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
132	West Central Initiative Foundation	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
133	Southern MN Initiative Foundation	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
134	Northwest MN Foundation	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
135	The Initiative Foundation	GF	[2,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
136	The Northland Foundation	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
137	Enterprise MN: Small Business Growth Acceleration	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
138	Pfund Foundation	GF	750	-	-	-	-	-	-		-	-	-	-	-	-	-	-
139	Quorum	GF	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
140	Metropolitan Economic Development Association	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-

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										FY 2025	FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
141	Revolving Loan Fund	GF	[3,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
142	Operating Support	GF	[2,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
143	Electric Vehicle Component Manufacturing	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
144	Latino Chamber of Commerce	GF	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
145	South Saint Paul American Legion Site Repurposing	GF	175	-	-	-	-	-	-		-	-	-	-	-	-	-	-
146	LatinoLEAD	GF	238	-	-	-	-	-	-		-	-	-	-	-	-	-	-
147	Neighborhood Development Center: Small Business Grants	GF	80	-	-	-	-	-	-		-	-	-	-	-	-	-	-
148	Center for Economic Inclusion	GF	3,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
149	Asian Economic Development Association (FY25 EA)	GF	515	-	-	-	-	-	-		-	-	-	-	-	-	-	-
150	Isuroon	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
151	Northeast Entrepreneur Fund	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
152	21, SS1, CH 10 Main Street Covid Relief Grant Program	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
153	21, SS1, CH 10 Main Street Economic Revitalization Program	GF	2,900	-	-	-	-	-	-		-	-	-	-	-	-	-	-
154	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
155	Workforce Housing Grant Program	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
156	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
157	New American Development Center	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
158	Coalition of Asian American Leaders	GF	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
159	Fortis Capital	GF	300	-	-	-	-	-	-		-	-	-	-	-	-	-	-
160	Somali Museum	GF	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
161	Center for Community Resources	GF	489	-	-	-	-	-	-		-	-	-	-	-	-	-	-
162	Butchery Shop Relocation	GF	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
163	23 Ch. 68 Staffing for Freight Network Tool Development	GF	30	-	-	-	-	-	-		-	-	-	-	-	-	-	-
164	23 Ch. 64 City of Mpls - Acquisition of Property	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
165	Projected cancellation without extension						-		-	(2,000)								
166	Extended appropriation authority						-		-	2,000								
167	23 Ch. 64 City of Mpls - Lake St. Corridor	GF	8,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
168	Projected cancellation without extension						-		-	(8,000)								
169	Extended appropriation authority						-		-	8,000								
170	23 Ch. 64 Windom Hylife Affordable House	GF	13,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
171	23 Ch. 63 Adult-Use Cannabis	GF	-	-	-	-	-	-	-			-	-	-	-	-	-	-
172	CanStartup		6,000	6,000	6,000	6,000	-	6,000	-		3,000	3,000	6,000	-	3,000	3,000	6,000	-
173	CanTrain - See E&T Division		4,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
174	CanNavigate		1,000	2,000	2,000	2,000	-	2,000	-		-	-	-	(2,000)	-	-	-	(2,000)
175	24 Ch. 127 Cedar Riverside Rec Center	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
176							-		-					-				-
177							-		-					-				-
178	<u>Direct Appropriations - Remediation Fund</u>		2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
179	Contaminated Site Cleanup RF	REM	2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
180							-		-					-				-
181	<u>Open and Statutory - Petroleum Tank Release Cleanup</u>		12,490	9,315	10,000	9,315	-	10,000	-		4,315	5,000	9,315	-	5,000	5,000	10,000	-
182	Contaminated Site Cleanup Petro	PF	12,490	9,315	10,000	9,315	-	10,000	-		4,315	5,000	9,315	-	5,000	5,000	10,000	-
183							-		-					-				-
184	<u>Direct Appropriations - WDF</u>		2,457	2,700	2,700	2,700	-	2,700	-		-	-	-	(2,700)	-	-	-	(2,700)
185	Job Skills Partnership Training Grants	WDF	2,457	2,700	2,700	2,700	-	2,700	-		-	-	-	(2,700)	-	-	-	(2,700)
188							-		-					-				-
195	Employment & Training (Workforce Dev.)		211,076	49,496	49,496	69,496	20,000	64,496	15,000		26,615	26,615	53,230	3,734	26,615	26,615	53,230	3,734
196	<i>Appropriations by Fund</i>						-		-					-				-
197	<i>General Fund</i>		166,983	21,492	21,492	25,492	4,000	20,492	(1,000)		11,263	11,263	22,526	1,034	11,263	11,263	22,526	1,034

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2025 FY 24-25	February Forecast 2025 FY 26-27	February Forecast 2025 FY 28-29	Gov's Recs FY 26-27	Change from Feb	Gov's Recs FY 28-29	Change from Feb	HF2440 As Amended in Ways and Means				Change from Feb	HF2440 As Amended in Ways and Means			Change from Feb
										FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
198	Workforce Development Fund		44,093	28,004	28,004	44,004	16,000	44,004	16,000		15,352	15,352	30,704	2,700	15,352	15,352	30,704	2,700
199							-		-					-				-
200	Direct Appropriations - General Fund		166,983	21,492	21,492	25,492	4,000	20,492	(1,000)	-	11,263	11,263	22,526	1,034	11,263	11,263	22,526	1,034
201	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	-	1,000	-		-	-	-	(1,000)	-	-	-	(1,000)
202	Return-to-Work Program	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
203	Targeted Population Workforce Program	GF	31,007	2,550	2,550	2,550	-	2,550	-		1,275	1,275	2,550	-	1,275	1,275	2,550	-
204	Entrepreneurial Skills Training	GF	[37,000]				-		-					-				-
205	Diversity Inclusion Training	GF	[3,000]				-		-					-				-
206	Capacity Building Grants	GF	[10,000]				-		-					-				-
207	Women Non-Traditional Jobs (WESA) Grants	GF	1,482	1,500	1,500	1,500	-	1,500	-		750	750	1,500	-	750	750	1,500	-
208	Drive for 5 Workforce Fund	GF	19,170	-	-	-	-	-	-		-	-	-	-	-	-	-	-
209	Education and Training	GF	[14,000]				-		-					-				-
210	Job Placement Svcs	GF	[4,000]				-		-					-				-
211	Business Services Reps.	GF	[2,000]				-		-					-				-
212	Pathways to Prosperity GF	GF	5,092	5,092	5,092	3,092	(2,000)	3,092	(2,000)		3,990	3,990	7,980	2,888	3,990	3,990	7,980	2,888
213	SE Asian Communities	GF	2,000	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
214	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,990	2,000	2,000	2,000	-	2,000	-		1,125	1,125	2,250	250	1,125	1,125	2,250	250
215	Youth-at-Work Competitive Grant Prog GF	GF	1,492	1,500	1,500	1,500	-	1,500	-		1,500	1,500	3,000	1,500	1,500	1,500	3,000	1,500
216	New Youth-at-Work Competitive Grant Prog GF	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
217	Youthbuild	GF	2,186	-	-	-	-	-	-		-	-	-	-	-	-	-	-
218	MN Youth Program	GF	9,022	-	-	-	-	-	-		-	-	-	-	-	-	-	-
219	Office of New Americans	GF	1,500	1,500	1,500	1,500	-	1,500	-		750	750	1,500	-	750	750	1,500	-
220	MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
221	Teen Teamworks	GF	1,500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
222	Avivo	GF	1,800	-	-	-	-	-	-		-	-	-	-	-	-	-	-
223	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
224	Getting to Work	GF	1,954	-	-	-	-	-	-		-	-	-	-	-	-	-	-
225	30,000 Feet	GF	800	-	-	-	-	-	-		-	-	-	-	-	-	-	-
226	Boys & Girls Club of Central MN	GF	463	-	-	-	-	-	-		-	-	-	-	-	-	-	-
227	Alliance of Boys and Girls Clubs	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
228	Owatonna Learn to Earn	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
229	White Bear Center for the Arts	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
230	MN Family Resiliency	GF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
231	Center for Economic Inclusion	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
232	East Side Neighborhood	GF	1,200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
233	Senior Community Service	GF	[600]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
234	Nursing Assistant Plus	GF	[600]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
235	Ujamaa Place	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
236	COPAL	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
237	Propel Nonprofits	GF	3,906	-	-	-	-	-	-		-	-	-	-	-	-	-	-
238	FATHER Project	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
239	ProStart	GF	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
240	MN Diversified Ind. (MDI)	GF	900	-	-	-	-	-	-		-	-	-	-	-	-	-	-
241	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
242	Summit Academy OIC	GF	2,528	-	-	-	-	-	-		-	-	-	-	-	-	-	-
243	MN Indep College and Community	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
244	Clean Economy Equitable Workforce	GF	2,904	-	-	-	-	-	-		-	-	-	-	-	-	-	-
245	Online Hospitality Training Program	GF	375	50	50	50	-	50	-		25	25	50	-	25	25	50	-
246	Robotics Team and STEM Internships	GF	3,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-

	2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	February	February	February	Gov's Recs	Change from	Gov's Recs	Change from	HF2440 As Amended in Ways and Means				Change from	HF2440 As Amended in Ways and Means			Change from
			Forecast 2025	Forecast 2025	Forecast 2025		Feb		Feb	FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
			FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29										
247	Sanneh Foundation	GF	1,500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
248	Hmong American Partnership	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
249	CLUES	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
250	All Square	GF	600	-	-	-	-	-	-		-	-	-	-	-	-	-	-
251	Redemption Project	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
252	Greater Twin Cities United Way	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
253	CAP of Hennepin County	GF	6,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
254	21 Days of Peace	GF	[3,000]	-	-	-	-	-	-				-	-			-	-
255	A Mother's Love	GF	[3,000]	-	-	-	-	-	-				-	-			-	-
256	Mind the G.A.P.P.	GF	1,500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
257	International Institute	GF	1,100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
258	HIRED	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
259	American Indian OIC	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
260	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
261	Owatonna & Steele Co. Workforce	GF	550	-	-	-	-	-	-		-	-	-	-	-	-	-	-
262	Black Women's Wealth Alliance	GF	1,177	-	-	-	-	-	-		-	-	-	-	-	-	-	-
263	Abijahs on the Backside	GF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
264	Ramsey County Milestone Program	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
265	Ramsey County Pathway Program	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
266	Projected cancellation without extension						-		-	(500)								
267	Extended appropriation authority						-		-	500								
268	Social Kitchen	GF	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
269	MN Grocer's Association Foundation	GF	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
270	Twin Cities Rlse	GF	2,400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
271	Twin Cities Rlse Increase Capacity	GF	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
272	Bridges to Healthcare	GF	1,484	-	-	-	-	-	-		-	-	-	-	-	-	-	-
273	Big Brothers Big Sisters	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
274	Youthprise	GF	6,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
275	Youthprise - Ka Joog	GF	[3,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
276	MN YWCA Minneapolis	GF	700	-	-	-	-	-	-		-	-	-	-	-	-	-	-
277	Emerge	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
278	Better Futures	GF	850	-	-	-	-	-	-		-	-	-	-	-	-	-	-
279	Pillsbury United Communities	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
280	Project for Pride in Living	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
281	YMCA of the North	GF	600	-	-	-	-	-	-		-	-	-	-	-	-	-	-
282	Al Maa'uun (previously North at Work)	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
283	CAIRO	GF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
284	Central MN Comm Empower Org	GF	975	-	-	-	-	-	-		-	-	-	-	-	-	-	-
285	Stairstep Foundation	GF	540	-	-	-	-	-	-		-	-	-	-	-	-	-	-
286	Building Strong Communities	GF	800	-	-	-	-	-	-		-	-	-	-	-	-	-	-
287	Prevailing Wage Staff	GF	300	300	300	300	-	300	-		150	150	300	-	150	150	300	-
288	MNCAPD, Roots Connect, FRAYEO	GF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
289	Southeast Simulation Center (GRAUC)	GF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
290	Minnesota Association of Black Lawyers	GF	700	-	-	-	-	-	-		-	-	-	-	-	-	-	-
291	Power of People Leadership Inst	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
292	LCC Task Force on Youth Interventions (Tr-Out)	GF	36	-	-	-	-	-	-		-	-	-	-	-	-	-	-
293	Block Builders Foundation	GF	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2025 FY 24-25	February Forecast 2025 FY 26-27	February Forecast 2025 FY 28-29	Gov's Recs FY 26-27	Change from Feb	Gov's Recs FY 28-29	Change from Feb	HF2440 As Amended in Ways and Means				Change from Feb	HF2440 As Amended in Ways and Means			Change from Feb
										FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
294	Online Early Childhood Educator Training	GF	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500
295	STEM Learning Projects	GF	-	-	-	-	-	-	-		448	448	896	896	448	448	896	896
296	23 Ch. 63 Adult-Use Cannabis - CanTrain	GF	4,000	4,000	4,000	4,000	-	4,000	-		-	-	-	(4,000)	-	-	-	(4,000)
297	24 Ch. 127 Tending the Soil, Rise Up Center	GF	9,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
298	Service to Success Initiative	GF	-	-	-	6,000	6,000	1,000	1,000									
299							-		-					-				-
300	Direct Appropriations - WDF		44,093	28,004	28,004	44,004	16,000	44,004	16,000		15,352	15,352	30,704	2,700	15,352	15,352	30,704	2,700
301	Adult Services						-		-					-				-
302	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
303	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	-	9,208	-		5,954	5,954	11,908	2,700	5,954	5,954	11,908	2,700
304	American Indian OIC	WDF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
305	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
324	Sabathani Community Center	WDF	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
325	Shakopee Chamber Workforce Development Scholarships	WDF	700	-	-	-	-	-	-		-	-	-	-	-	-	-	-
326	City of Austin - Training for Water/Wastewater Operators	WDF	350	-	-	-	-	-	-		-	-	-	-	-	-	-	-
327	Jobs Foundation	WDF	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
328	North Minneapolis Pet Resource Center	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
329	African Immigrant Community Services	WDF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
330	WomenVenture	WDF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
331	MN Black Chamber of Commerce	WDF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
332	Karen Organization of MN	WDF	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
333	Ramsey County/People in Action	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
334	City of Brooklyn Park	WDF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
335	Riverside Plaza Tenant Association	WDF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
336	African Career, Education, and Resource Inc.	WDF	300	-	-	-	-	-	-		-	-	-	-	-	-	-	-
337	Equitable Development Action	WDF	75	-	-	-	-	-	-		-	-	-	-	-	-	-	-
338	YWCA St. Paul	WDF	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
339	United Senior Lao-American Association	WDF	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-
340	Hmong American Farmers Association	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
341	MN Zej Zog	WDF	240	-	-	-	-	-	-		-	-	-	-	-	-	-	-
342	Ramsey County - Justice Impact Navigator	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
343	Ramsey County - Digital Equity Specialist	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
344	Film North Sundance (Transfer-out)	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
345	Twin Cities Urban League	WDF	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
346	Arrowhead Economic Opportunity Agency	WDF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
347	Projected cancellation without extension						-		-	(500)								
348	Extended appropriation authority						-		-	500								
349	Taste of Minnesota (Transfer-out)	WDF	597	-	-	-	-	-	-		-	-	-	-	-	-	-	-
350	Drive for 5 Workforce Fund	WDF	-	-	-	16,000	16,000	16,000	16,000									
351				-	-	-	-	-	-				-	-			-	-
352	Youth Programs			-	-	-	-	-	-				-	-			-	-
356	Youth-at-Work Competitive Grant Prog WDF	WDF	3,348	6,696	6,696	6,696	-	6,696	-		3,348	3,348	6,696	-	3,348	3,348	6,696	-
357	New Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
358	Youthbuild	WDF	2,000	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
359	MN Youth Program	WDF	8,100	8,100	8,100	8,100	-	8,100	-		4,050	4,050	8,100	-	4,050	4,050	8,100	-
366	MN Technology Association SciTech	WDF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
367	Ujamaa Place	WDF	3,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
368	Hired	WDF	800	-	-	-	-	-	-		-	-	-	-	-	-	-	-
369	White Bear Center for the Arts	WDF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2025 FY 24-25	February Forecast 2025 FY 26-27	February Forecast 2025 FY 28-29	Gov's Recs FY 26-27	Change from Feb	Gov's Recs FY 28-29	Change from Feb	HF2440 As Amended in Ways and Means				Change from Feb	HF2440 As Amended in Ways and Means			Change from Feb
			FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
370	Hmong Chamber of Commerce	WDF	980	-	-	-	-	-	-		-	-	-	-	-	-	-	-
378	Inspire Change Clinic	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
379	Bolder Options Youth Mentoring Program	WDF	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
380	North Minneapolis Change Starts with Community	WDF	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
381	InspireMSP	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
382	Lake County Ambulance Service Training Program	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
383	Greater Mpls Council of Churches	WDF	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
384	Indigenous Roots	WDF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
385	Metro Youth Diversion Center	WDF	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
386	Duluth Middle School Computer Program	WDF	174	-	-	-	-	-	-		-	-	-	-	-	-	-	-
387	Proctor Public Schools Program	WDF	171	-	-	-	-	-	-		-	-	-	-	-	-	-	-
388	HIRPHA International	WDF	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-
390																		
391	General Support Services		22,333	11,706	11,706	13,980	2,274	14,750	3,044		5,028	5,028	10,056	(1,650)	5,028	5,028	10,056	(1,650)
392	Appropriations by Fund						-		-					-				-
393	General Fund		22,143	11,516	11,516	13,790	2,274	14,560	3,044		4,933	4,933	9,866	(1,650)	4,933	4,933	9,866	(1,650)
394	Workforce Development Fund		190	190	190	190	-	190	-		95	95	190	-	95	95	190	-
395							-		-					-				-
396	Direct Appropriations - General Fund		22,143	11,516	11,516	13,790	2,274	14,560	3,044		4,933	4,933	9,866	(1,650)	4,933	4,933	9,866	(1,650)
397	Operating	GF	1,419	4,978	4,978	4,978	-	4,978	-		2,489	2,489	4,978	-	2,489	2,489	4,978	-
398	Transf. to MN Housing for Olmstead Compliance	GF	2,538	2,538	2,538	2,538	-	2,538	-		1,269	1,269	2,538	-	1,269	1,269	2,538	-
399	Operating Increase	GF	8,000	4,000	4,000	6,274	2,274	7,044	3,044		1,175	1,175	2,350	(1,650)	1,175	1,175	2,350	(1,650)
401	Workforce Digital Transformation	GF	10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
405							-		-					-				-
406	Direct Appropriations - WDF		190	190	190	190	-	190	-		95	95	190	-	95	95	190	-
407	Operating	WDF	190	190	190	190	-	190	-		95	95	190	-	95	95	190	-
409							-		-					-				-
410	Minnesota Trade Office		4,881	4,484	4,484	4,484	-	4,484	-		2,242	2,242	4,484	-	2,242	2,242	4,484	-
411	Direct Appropriations - General Fund						-		-					-				-
412	Operating	GF	3,444	2,984	2,984	2,984	-	2,984	-		1,492	1,492	2,984	-	1,492	1,492	2,984	-
413	State Trade & Export Promotion (STEP) Grants	GF	537	600	600	600	-	600	-		300	300	600	-	300	300	600	-
414	Invest Minnesota Marketing Initiative	GF	360	360	360	360	-	360	-		180	180	360	-	180	180	360	-
415	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	-	540	-		270	270	540	-	270	270	540	-
416							-		-					-				-
417	Vocational Rehabilitation Services		96,981	78,382	78,382	86,382	8,000	86,382	8,000		41,691	41,691	83,382	5,000	41,691	41,691	83,382	5,000
418	Appropriations by Fund						-		-					-				-
419	General Fund		79,081	62,722	62,722	60,722	(2,000)	60,722	(2,000)		33,861	33,861	67,722	5,000	33,861	33,861	67,722	5,000
420	Workforce Development Fund		17,900	15,660	15,660	25,660	10,000	25,660	10,000		7,830	7,830	15,660	-	7,830	7,830	15,660	-
421							-		-					-				-
422	Direct Appropriations - General Fund		79,081	62,722	62,722	60,722	(2,000)	60,722	(2,000)		33,861	33,861	67,722	5,000	33,861	33,861	67,722	5,000
423	Vocational Rehabilitation Program	GF	28,600	28,600	28,600	28,600	-	28,600	-		14,300	14,300	28,600	-	14,300	14,300	28,600	-
424	VRS Funding Increase	GF					-		-		2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000
425	Extended Employment Services GF	GF	17,908	17,990	17,990	17,990	-	17,990	-		8,995	8,995	17,990	-	8,995	8,995	17,990	-
426	-New Provider Rate Increases	GF	7,995	5,000	5,000	5,000	-	5,000	-		2,500	2,500	5,000	-	2,500	2,500	5,000	-
427	Emp Support for Persons w/ Mental Illness GF	GF	5,621	5,110	5,110	3,110	(2,000)	3,110	(2,000)		2,555	2,555	5,110	-	2,555	2,555	5,110	-
428	-Program Increase	GF	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
429	Centers for Independent Living	GF	5,957	6,022	6,022	6,022	-	6,022	-		3,011	3,011	6,022	-	3,011	3,011	6,022	-
430	CLs Increase	GF	8,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-

	2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	February Forecast 2025	February Forecast 2025	February Forecast 2025	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	HF2440 As Amended in Ways and Means				Change from Feb	HF2440 As Amended in Ways and Means			Change from Feb
			FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
431							-		-					-				-
432	<u>Direct Appropriations - WDF</u>		17,900	15,660	15,660	25,660	10,000	25,660	10,000		7,830	7,830	15,660	-	7,830	7,830	15,660	-
433	Extended Employment Services WDF	WDF	16,393	13,660	13,660	13,660	-	13,660	-		6,830	6,830	13,660	-	6,830	6,830	13,660	-
434	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,507	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
435	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
436	VRS Funding Increase	WDF	-	-	-	10,000	10,000	10,000	10,000					-				-
437							-		-					-				-
438	State Services for the Blind		20,850	16,850	16,850	16,850	-	16,850	-		8,425	8,425	16,850	-	8,425	8,425	16,850	-
439	<u>Direct Appropriations - General Fund</u>						-		-					-				-
440	Operating	GF	15,850	15,850	15,850	15,850	-	15,850	-		7,925	7,925	15,850	-	7,925	7,925	15,850	-
441	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
442	Employer Reasonable Accomodation Program (transfer)	GF	4,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
443							-		-					-				-
444	ARP - State Fiscal Recovery/Unemployment Insurance						-		-					-				-
445	22, Ch. 50 - UI Replenishment	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
446	22, Ch. 50 - UI Replenishment	ARPA					-		-					-				-
447	PFML Actuarial Study	ARPA					-		-					-				-
448							-		-					-				-
449	Explore Minnesota Tourism	ALL	68,209	36,568	36,368	36,943	375	36,870	502		17,559	17,359	34,918	(1,650)	17,359	17,359	34,718	(1,650)
450	<i>Appropriations by Fund</i>						-		-					-				-
451	<i>General Fund</i>	GF	66,975	35,714	35,714	36,089	375	36,216	502		17,032	17,032	34,064	(1,650)	17,032	17,032	34,064	(1,650)
452	<i>Federal Funds (Statutory)</i>	FED	332	-	-	-	-	-	-		-	-	-	-	-	-	-	-
453	<i>Special Revenue Fund (Open)</i>	SR	902	854	654	854	-	654	-		527	327	854	-	327	327	654	-
454							-		-					-				-
455	<u>Direct Appropriations - General Fund</u>		66,975	35,714	35,714	36,089	375	36,216	502		17,032	17,032	34,064	(1,650)	17,032	17,032	34,064	(1,650)
456	Operating	GF	33,676	34,064	34,064	34,439	375	34,566	502		17,032	17,032	34,064	-	17,032	17,032	34,064	-
457	Business Marketing Incentive	GF	[1,000]	[1,000]	[1,000]	[1,000]		[1,000]			[500]	[500]	[1,000]		[500]	[500]	[1,000]	
458	Explore MN Film	GF	825	1,650	1,650	1,650	-	1,650	-		-	-	-	(1,650)	-	-	-	(1,650)
459	Development of Office of Economic Promotion	GF	11,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
460	Making Minnesota a Top-10 Destination	GF	11,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
461	Large Scale Sporting and Major Events	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
462	Tribal Nations	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
463	Diversity, Equity, Inclusion and Accessibility	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
464	Governor's Opener Events	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
465	Increasing Engagement	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
466	Tourism Sustainability Plan	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
467	Grand Portage grant	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
468	Tourism Industry Recovery Grants	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
469	Taste of Minnesota	GF	1,827	-	-	-	-	-	-		-	-	-	-	-	-	-	-
470	Taste of Minnesota 2025	GF	1,250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
471	Mpls Downtown Council - Taste of MN	GF	597	-	-	-	-	-	-		-	-	-	-	-	-	-	-
472	Stairstep Foundation - Cultural Festivals	GF	1,180	-	-	-	-	-	-		-	-	-	-	-	-	-	-
473	Ka Joog - Cultural Festivals	GF	380	-	-	-	-	-	-		-	-	-	-	-	-	-	-
474	Somali Museum - Cultural Festivals	GF	380	-	-	-	-	-	-		-	-	-	-	-	-	-	-
475	Ishara - Cultural Festivals	GF	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
476	Westside Booster - Cultural Festivals	GF	1,180	-	-	-	-	-	-		-	-	-	-	-	-	-	-
477	Hmong Freedom Festival	GF	1,180	-	-	-	-	-	-		-	-	-	-	-	-	-	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2025 FY 24-25	February Forecast 2025 FY 26-27	February Forecast 2025 FY 28-29	Gov's Recs FY 26-27	Change from Feb	Gov's Recs FY 28-29	Change from Feb	HF2440 As Amended in Ways and Means				Change from Feb	HF2440 As Amended in Ways and Means			Change from Feb
			FY 2025	FY 2026	FY 2028	FY 2026		FY 2028		FY 2025	FY 2026	FY 2027	FY 2028	FY 2026	FY 2028	FY 2029	FY 2028	FY 2029
478	Ka Joog 2025	GF	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
479	2026 Special Olympics USA Games	GF	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
480	FilmNorth	GF	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
481	ESHARA	GF	(400)	-	-	-	-	-	-		-	-	-	-	-	-	-	-
482							-		-					-				-
483	<u>Direct Appropriations - Special Revenue</u>						-		-					-				-
484	23 Ch. 71 Minnesota Sports Events (transfer from GF)	SR	13,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
485							-		-					-				-
486							-		-					-				-
487	Destination Medical Center		75,000	54,965	40,057	54,965	-	40,057	-		33,070	21,895	54,965	-	19,888	20,169	40,057	-
488	Statutory and Open Appropriation - General Fund						-		-					-				-
489	Statutory Open Appropriation	GF	60,000	41,893	30,725	41,893	-	30,725	-		27,420	14,473	41,893	-	15,056	15,669	30,725	-
490	DMC Transit Aid Statutory Increase	GF	15,000	13,072	9,332	13,072	-	9,332	-		5,650	7,422	13,072	-	4,832	4,500	9,332	-
491							-		-					-				-
492	IRRR	ALL	239,578	172,438	142,294	172,438	-	142,294	-		100,793	71,645	172,438	-	70,389	71,905	142,294	-
493	Open Appropriation: General Fund	GF	5,188	5,178	5,130	5,178	-	5,130	-		2,601	2,577	5,178	-	2,565	2,565	5,130	-
494	Iron Range Resource Fund: Statutory	IRRR	199,333	143,523	117,892	143,523	-	117,892	-		86,322	57,201	143,523	-	57,528	60,364	117,892	-
495	Douglas J Johnson Economic Protection Trust Fund	DJJ	32,857	17,952	17,952	17,952	-	17,952	-		8,976	8,976	17,952	-	8,976	8,976	17,952	-
496	Federal Funds	FF	2,200	5,785	1,320	5,785	-	1,320	-		2,894	2,891	5,785	-	1,320	-	1,320	-
497							-		-					-				-
498	Public Facilities Authority	ALL	220,000	1,231	4,088	1,231	-	4,088	-		559	672	1,231	-	660	3,428	4,088	-
499	Statutory Appropriation: Special Revenue Fund	SR	2,797	1,231	4,088	1,231	-	4,088	-		559	672	1,231	-	660	3,428	4,088	-
500	<u>Direct Appropriations - General Fund</u>						-		-					-				-
501	23 Ch. 39 Lead Water Line Replacement	GF	216,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
502	23 Ch. 64 Crane Lake Water Service Relief	GF	1,203	-	-	-	-	-	-		-	-	-	-	-	-	-	-
503							-		-					-				-
504	Tr to MN 21st Century Fund	ALL	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
505	<u>Transfer from General Fund</u>		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
506	16A.152, Subd. 2a. (6) - Tr to MN 21st Century Fund	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
507							-		-					-				-
508	Climate and Economic Development Fund		490,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
509	<u>Transfer Out - General Fund</u>		100,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
510	Minnesota Climate Innovation Authority Account	CEDF	25,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
511	State Competitiveness Fund Account	CEDF	75,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
512							-		-					-				-
513	<u>Transfer Out - General Fund</u>						-		-					-				-
514	Transfer to MN Forward Fund	GF	390,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
515	Matching Funds	CEDF	[50,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
516	Bioindustrial Manufacturing	CEDF	[100,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
517	CHIPS	CEDF	[250,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
525							-		-					-				-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2025 FY 24-25	February Forecast 2025 FY 26-27	February Forecast 2025 FY 28-29	Gov's Recs FY 26-27	Change from Feb	Gov's Recs FY 28-29	Change from Feb	HF2440 As Amended in Ways and Means				Change from Feb	HF2440 As Amended in Ways and Means			Change from Feb
										FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
526	Paid Family Medical Leave		668,321	6,098	6,098	6,098	-	6,098	-		3,049	3,049	6,098	-	3,049	3,049	6,098	-
527	<u>Direct Appropriations - General Fund</u>						-		-					-				-
528	Transfer to Family and Medical Benefit Insurance Acct	GF	668,321	-	-	-	-	-	-		-	-	-	-	-	-	-	-
529	Enterprise Costs Base Establishment	GF	-	6,098	6,098	6,098	-	6,098	-		3,049	3,049	6,098	-	3,049	3,049	6,098	-
530							-		-					-				-
531	<u>Direct Appropriations - FMBI</u>		128,176	67,278	11,304	67,278	-	11,304	-		61,626	5,652	67,278	-	5,652	5,652	11,304	-
532	Employment and Economic Development	FMBI	122,295	45,544	10,000	45,544	-	10,000	-		40,544	5,000	45,544	-	5,000	5,000	10,000	-
533	Dept. of Labor and Industry	FMBI	975	366	-	366	-	-	-		366	-	366	-			-	-