



**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>2 - Revenues, Transfers In*</b>						
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-

**HF2665 - 0 - "MN Eligibility System Exec Steering"**

Chief Author: **Nick Zerwas**  
 Committee: **Health and Human Services Finance**  
 Date Completed: **04/10/2016**  
 Agency: **MN.IT Services**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019	
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-
<b>2 - Revenues, Transfers In*</b>						
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

**Bill Description**

To establish a Minnesota Eligibility System Executive Steering Committee. The steering committee shall be composed of one member appointed by the Commissioner of DHS, one member appointed by the Board, one member appointed jointly by the Association of Minnesota Counties and the Minnesota Inter-County Association and one nonvoting member appointed by the Commissioner of MN.IT Services who shall serve as the committee chairperson.

**Assumptions**

There will be no fiscal impact for MN.IT Services.

MN.IT will be engaging existing MN.IT employees and these additional responsibilities as chairperson of the committee would be absorbed in the person's regular duties. There would therefore be no additional cost in assuming these responsibilities.

**Expenditure and/or Revenue Formula**

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

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**HF2665 - 0 - "MN Eligibility System Exec Steering"**

Chief Author: **Nick Zerwas**  
 Committee: **Health and Human Services Finance**  
 Date Completed: **04/10/2016**  
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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### State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-
<b>Biennial Total</b>			-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>					
<b>Total</b>	-	-	-	-	-
<b>Biennial Total</b>			-		-
<b>2 - Revenues, Transfers In*</b>					
<b>Total</b>	-	-	-	-	-
<b>Biennial Total</b>			-		-

### Bill Description

Section 1. Application of other law. Amends § 62V.03, subd. 2. Makes the Minnesota Eligibility System Executive Steering Committee subject to the open meeting law

Section 2. Minnesota Eligibility System Executive Steering Committee. Adds § 62V.055. Establishes an executive steering committee to govern the Minnesota eligibility system.

Subd. 1. Definition; Minnesota eligibility system. Defines Minnesota eligibility system as the system that supports eligibility determinations using the modified adjusted gross income (MAGI) methodology for certain medical assistance applicants and enrollees (mainly children, parents, pregnant women, and adults without children); for MinnesotaCare applicants and enrollees; and for people applying for or enrolled in a qualified health plan.

Subd. 2. Establishment; committee membership. Establishes the Minnesota Eligibility System Executive Steering Committee and specifies committee membership.

Subd. 3. Duties. Directs the steering committee to establish a governance structure for the Minnesota eligibility system and to be responsible for the systems governance. Requires quarterly reports to the Legislative Oversight Committee, and requires the steering committee to adopt bylaws, policies, and agreements to administer the Minnesota eligibility system.

Subd. 4. Meetings. Requires steering committee meetings to be held in the State Office Building and to be available for viewing over the Internet. Requires the steering committee to provide opportunities for public testimony at every meeting and to post meeting documents to the legislatures Web site. Requires steering committee votes to be recorded, with each members vote identified.

Subd. 5. Administrative structure. Lists duties of the Office of MN.IT Services for the Minnesota eligibility system.

Section 3. Review of Minnesota eligibility system funding and expenditures. Adds subd. 5 to § 62V.11. Requires the Legislative Oversight Committee to review quarterly reports submitted by the steering committee related to Minnesota eligibility system funding and expenditures.

### Assumptions

This bill has no fiscal impact on the DHS administrative budget.

This analysis assumes that DHS will not be charged for the live streaming of the ESC meetings required in Sec. 5, subd 4.

The Executive Steering Committee (ESC) was formed in 2014 as a coordinating body between MNSure, MNIT, and

DHS. This bill requires additional processes and procedures that do not add to the cost of operating the ESC. As a result, the changes in this bill do not have a fiscal impact for DHS.

**Expenditure and/or Revenue Formula**

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

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**HF2665 - 0 - "MN Eligibility System Exec Steering"**

Chief Author: **Nick Zerwas**  
 Committee: **Health and Human Services Finance**  
 Date Completed: **04/10/2016**  
 Agency: **MnSure**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>2 - Revenues, Transfers In*</b>						
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-

**Bill Description**

Minnesota Eligibility System Executive Steering Committee to govern the Minnesota eligibility system established.

**Assumptions**

No fiscal impact on MNsure. Costs associated with work performed by the Legislative Auditor already in statute. Assumption that steering committee chair would be responsible for executing meeting preparation listed in Subd. 4. and therefore not impacting MNsure.

**Expenditure and/or Revenue Formula**

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

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