

**ENVIRONMENT AND NATURAL RESOURCES
WAYS AND MEANS (6-5-15)**

	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79	
GENERAL FUND																					
1	GEN	dir	107,817	106,058	213,875	27,437	116,043	116,043	232,086	45,648	111,685	106,058	217,743	31,305	3,868	116,043	116,043	232,086	45,648	-	
	GEN	open	18,665	18,719	37,384	-	18,719	18,719	37,438	-	18,665	18,719	37,384	-	-	18,719	18,719	37,438	-	-	
2	Transfer to Closed Landfill Investment Fund		-	-	-	(29,683)	19,016	19,016	38,032	24,096	-	-	-	(29,683)	-	-	-	-	(13,936)	(38,032)	
3	Transfer From Closed Landfill Investment Fund		51,308	-	51,308	51,308	-	-	-	-	58,215	-	58,215	58,215	6,907	-	-	-	-	-	
4	Transfer From MLCAT		8,100	-	8,100	8,100	-	-	-	-	8,100	-	8,100	8,100	-	-	-	-	-	-	
5	Transfer to Mining and Environmental Regulatory Account		1,005	1,019	2,024	-	1,031	1,043	2,074	-	1,005	1,019	2,024	-	-	1,031	1,043	2,074	-	-	
6	Transfer to Remediation Fund Dry Cleaner Account		-	-	-	-	-	-	-	-	-	743	743	743	743	-	-	-	-	-	
7	BWSR Returned Grants		(310)	(310)	(620)	(620)	(310)	(310)	(620)	(620)	(310)	(310)	(620)	(620)	-	(310)	(310)	(620)	(620)	-	
8	General Fund Revenue Changes-Savings to General Fund		4	4	8	8	4	4	8	8	4	4	8	8	-	4	4	8	8	-	
9	FY 2015 School Trust Cancellation Carryforward		(1,000)	-	(1,000)	(1,000)	-	-	-	-	(1,000)	-	(1,000)	(1,000)	-	-	-	-	-	-	
10	Environmental Fund Fines to General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	Remediation Fund Fines to General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12																					
13	TOTAL GENERAL FUND		67,385	126,102	193,487	(62,042)	155,115	155,127	310,242	70,356	64,346	126,845	191,191	(64,338)	(2,296)	136,099	136,111	272,210	32,324	(38,032)	
14																					
15	DIRECT APPROPRIATIONS-ALL FUNDS																				
16	GEN	dir	107,817	106,058	213,875	27,437	116,043	116,043	232,086	45,648	108,317	106,058	214,375	27,937	500	116,043	116,043	232,086	45,648	-	
17	ENV	dir	73,480	74,548	148,028	4,064	74,098	74,098	148,196	4,232	73,480	74,548	148,028	4,064	-	74,098	74,098	148,196	4,232	-	
18	REM	dir	15,732	11,534	27,266	6,074	10,807	10,807	21,614	422	12,364	11,534	23,898	2,706	(3,368)	10,807	10,807	21,614	422	-	
19	NR	dir	91,247	91,923	183,170	3,958	90,923	90,923	181,846	2,634	91,247	91,923	183,170	3,958	-	90,923	90,923	181,846	2,634	-	
20	GF	dir	102,386	102,014	204,400	21,656	97,832	97,832	195,664	12,920	102,386	102,014	204,400	21,656	-	97,832	97,832	195,664	12,920	-	
21	PS	dir	500	500	1,000	600	500	500	1,000	600	500	500	1,000	600	-	500	500	1,000	600	-	
22	SGSR	dir	75	75	150	-	75	75	150	-	75	75	150	-	-	75	75	150	-	-	
23	SR	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	TOTAL DIRECT APPROPRIATIONS ALL FUNDS		391,237	386,652	777,889	63,789	390,278	390,278	780,556	66,456	388,369	386,652	775,021	60,921	(2,868)	390,278	390,278	780,556	66,456	-	
25																					
26	STATUTORY AND OPEN APPROPRIATIONS-ALL FUNDS																				
27	REM	open	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	-	9,300	9,300	18,600	-	-	
28	REM	stat	7,166	7,166	14,332	-	1,166	1,166	2,332	-	7,166	7,909	15,075	743	743	1,166	1,166	2,332	-	-	
29	ENV	stat	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-	-	2,528	2,528	5,056	-	-	
30	ENV	open	195	195	390	-	195	195	390	-	195	195	390	-	-	195	195	390	-	-	
31	FED	stat	46,642	41,975	88,617	-	41,350	39,983	81,333	-	46,642	41,975	88,617	-	-	41,350	39,983	81,333	-	-	
32	SR	stat	99,460	94,971	194,431	404	94,703	94,575	189,278	248	99,460	94,971	194,431	404	-	94,703	94,575	189,278	248	-	
33	CWRF	stat	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	-	1,511	1,511	3,022	-	-	
34	GIFT	stat	4,455	3,928	8,383	-	3,917	3,917	7,834	-	4,455	3,928	8,383	-	-	3,917	3,917	7,834	-	-	
35	SGSR	open	1	1	2	-	1	1	2	-	1	1	2	-	-	1	1	2	-	-	
36	GEN	open	18,665	18,719	37,384	-	18,719	18,719	37,438	-	18,665	18,719	37,384	-	-	18,719	18,719	37,438	-	-	
37	CLIF	transfer	-	-	-	(29,683)	19,016	19,016	38,032	24,096	-	-	-	(29,683)	-	-	-	-	(13,936)	(38,032)	
38	Mine./Env. Reg. Acct.	transfer	1,005	1,019	2,024	-	1,031	1,043	2,074	-	1,005	1,019	2,024	-	-	1,031	1,043	2,074	-	-	
39	NR	stat	6,190	7,756	13,946	-	7,756	7,683	15,439	-	6,190	7,756	13,946	-	-	7,756	7,683	15,439	-	-	
40	NR	open	601	601	1,202	-	601	601	1,202	-	601	601	1,202	-	-	601	601	1,202	-	-	
41	PS	stat	4	4	8	-	4	4	8	-	4	4	8	-	-	4	4	8	-	-	
42	RIM	stat	5,212	5,146	10,358	-	5,004	5,004	10,008	-	5,212	5,146	10,358	-	-	5,004	5,004	10,008	-	-	
43	GF	stat	10,119	10,195	20,314	-	10,195	10,195	20,390	-	10,119	10,195	20,314	-	-	10,195	10,195	20,390	-	-	
44	GF	open	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	-	1,151	1,151	2,302	-	-	
45	TOTAL STATUTORY AND OPEN APPROPRIATIONS ALL FUNDS		214,205	206,166	420,371	(29,279)	218,148	216,592	434,740	24,344	214,205	206,909	421,114	(28,536)	743	199,132	197,576	396,708	(13,688)	(38,032)	

**ENVIRONMENT AND NATURAL RESOURCES
WAYS AND MEANS (6-5-15)**

	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79			
46	TOTAL ALL APPROPRIATIONS		605,442	592,818	1,198,260	34,510	608,426	606,870	1,215,296	90,800	602,574	593,561	1,196,135	32,385	(2,125)	589,410	587,854	1,177,264	52,768	(38,032)			
47																							
48																							
49	Pollution Control Agency																						
50	TOTALS	GEN	dir	6,395	5,727	12,122	2,596	5,677	5,677	11,354	1,828	10,263	5,727	12,622	3,096	500	5,677	5,677	11,354	1,828	-		
51		Base	ENV	dir	73,480	74,548	148,028	4,064	74,098	74,098	148,196	4,232	73,480	74,548	148,028	4,064	-	74,098	74,098	148,196	4,232	-	
52			REM	dir	14,632	11,434	26,066	5,074	10,707	10,707	21,414	422	11,264	11,434	22,698	1,706	(3,368)	10,707	10,707	21,414	422	-	
53			SGSR	dir	75	75	150	-	75	75	150	-	75	75	150	-	-	75	75	150	-	-	
54	TOTAL Pollution Control Agency-direct			94,582	91,784	186,366	11,734	90,557	90,557	181,114	6,482	95,082	91,784	183,498	8,866	(2,868)	90,557	90,557	181,114	6,482	-		
55			REM	open	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	-	9,300	9,300	18,600	-	-	
56			REM	stat	6,713	6,713	13,426	-	713	713	1,426	-	6,713	7,456	13,426	-	-	713	713	1,426	-	-	
57			ENV	stat	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-	-	2,528	2,528	5,056	-	-	
58			ENV	open	195	195	390	-	195	195	390	-	195	195	390	-	-	195	195	390	-	-	
59			FED	stat	26,191	25,173	51,364	-	24,790	24,354	49,144	-	26,191	25,173	51,364	-	-	24,790	24,354	49,144	-	-	
60			SR	stat	29,224	29,074	58,298	156	28,893	28,892	57,785	-	29,224	29,074	58,298	156	-	28,893	28,892	57,785	-	-	
61			CWRF	stat	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	-	1,511	1,511	3,022	-	-	
62			GIFT	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
63			SGSR	open	1	1	2	-	1	1	2	-	1	1	2	-	-	1	1	2	-	-	
64	TOTAL Pollution Control Agency-statutory			75,663	74,495	150,158	156	67,931	67,494	135,425	-	75,663	75,238	150,158	156	-	67,931	67,494	135,425	-	-		
65	TOTAL Pollution Control Agency			170,245	166,279	336,524	11,890	158,488	158,051	316,539	6,482	170,745	167,022	333,656	9,022	(2,868)	158,488	158,051	316,539	6,482	-		
66																							
67																							
68	Water Program																						
69		Base	GEN	dir	3,737	3,737	7,474	-	3,737	3,737	7,474	-	3,737	3,737	7,474	-	-	3,737	3,737	7,474	-	-	
70			ENV	dir	21,642	21,642	43,284	-	21,642	21,642	43,284	-	21,642	21,642	43,284	-	-	21,642	21,642	43,284	-	-	
71			SGSR	dir	75	75	150	-	75	75	150	-	75	75	150	-	-	75	75	150	-	-	
72			FED	stat	8,528	7,712	16,240	-	7,462	7,026	14,488	-	8,528	7,712	16,240	-	-	7,462	7,026	14,488	-	-	
73			SR	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
74			CWRF	stat	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	-	1,511	1,511	3,022	-	-	
75			CWRF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
76			REM	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
77	Total Water Program-base			35,493	34,677	70,170	-	34,427	33,991	68,418	-	35,493	34,677	70,170	-	-	34,427	33,991	68,418	-	-		
78	Change Items																						
79																							
80	Total Water Program Adjusted for Change Items																						
81			Operating Adjustment	ENV	dir	364	737	1,101	1,101	737	737	1,474	1,474	364	737	1,101	1,101	-	737	737	1,474	1,474	-
82			Operating Adjustment	GEN	dir	20	40	60	60	40	40	80	80	20	40	60	60	-	40	40	80	80	-
83			Clean Water Partnership	GEN	dir	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	-	(400)	(400)	(800)	(800)	-
84			PFC Rider	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
85			Water Quality Standards Cost Analysis	GEN	dir	750	250	1,000	1,000	250	250	500	500	750	250	1,000	1,000	-	250	250	500	500	-
86			Ind. Peer Review and Leg. Approval or Water Standards	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
87			River Watch Program	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
88			Review of Water Rules	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
89			Implementing Wild Rice Standards	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
90			Red River Basin Water Plan	GEN	dir	200	-	200	200	-	-	-	-	200	-	200	200	-	-	-	-	-	
91																							
92				GEN	dir	4,307	3,627	7,934	460	3,627	3,627	7,254	(220)	4,307	3,627	7,934	460	-	3,627	3,627	7,254	(220)	-
93				ENV	dir	22,006	22,379	44,385	1,101	22,379	22,379	44,758	1,474	22,006	22,379	44,385	1,101	-	22,379	22,379	44,758	1,474	-
94				SGSR	dir	75	75	150	-	75	75	150	-	75	75	150	-	-	75	75	150	-	-
95				CWRF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96				REM	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

**ENVIRONMENT AND NATURAL RESOURCES
WAYS AND MEANS (6-5-15)**

	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79	
97	Total Water Program-direct		26,388	26,081	52,469	1,561	26,081	26,081	52,162	1,254	26,388	26,081	52,469	1,561	-	26,081	26,081	52,162	1,254	-	
98																					
99	FED	stat	8,528	7,712	16,240	-	7,462	7,026	14,488	-	8,528	7,712	16,240	-	-	7,462	7,026	14,488	-	-	
100	SR	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101	CWRF	stat	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	-	1,511	1,511	3,022	-	-	
102	Total Water Program-statutory		10,039	9,223	19,262	-	8,973	8,537	17,510	-	10,039	9,223	19,262	-	-	8,973	8,537	17,510	-	-	
103	Total Water Program		36,427	35,304	71,731	1,561	35,054	34,618	69,672	1,254	36,427	35,304	71,731	1,561	-	35,054	34,618	69,672	1,254	-	
104	Air Program																				
105	Base	ENV	dir	15,201	15,201	30,402	-	15,201	15,201	30,402	-	15,201	15,201	30,402	-	-	15,201	15,201	30,402	-	-
106		ENV	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107		SR	stat	181	181	362	-	181	181	362	-	181	181	362	-	-	181	181	362	-	-
108		FED	stat	1,021	1,021	2,042	-	1,021	1,021	2,042	-	1,021	1,021	2,042	-	-	1,021	1,021	2,042	-	-
109	Total Air Program-base		16,403	16,403	32,806	-	16,403	16,403	32,806	-	16,403	16,403	32,806	-	-	16,403	16,403	32,806	-	-	
110	<i>Change Items</i>																				
111	Total Air Program Adjusted for Change Items																				
113	Operating Adjustment	ENV	dir	239	483	722	722	483	483	966	966	239	483	722	722	-	483	483	966	966	-
114	Air Program Spending Increase	ENV	dir	200	403	603	603	403	403	806	806	200	403	603	603	-	403	403	806	806	-
115	Monitoring Ambient Air in the Metro	ENV	dir	(126)	(127)	(253)	(253)	(127)	(127)	(254)	(254)	(126)	(127)	(253)	(253)	-	(127)	(127)	(254)	(254)	-
116	Localized Air Monitoring	ENV	dir	(214)	(219)	(433)	(433)	(219)	(219)	(438)	(438)	(214)	(219)	(433)	(433)	-	(219)	(219)	(438)	(438)	-
117	Monitoring Ambient Air	ENV	dir	340	346	686	686	346	346	692	692	340	346	686	686	-	346	346	692	692	-
118																					
119		ENV	dir	15,640	16,087	31,727	1,325	16,087	16,087	32,174	1,772	15,640	16,087	31,727	1,325	-	16,087	16,087	32,174	1,772	-
120	Total Air Program-direct		15,640	16,087	31,727	1,325	16,087	16,087	32,174	1,772	15,640	16,087	31,727	1,325	-	16,087	16,087	32,174	1,772	-	
121																					
122		ENV	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
123		SR	stat	181	181	362	-	181	181	362	-	181	181	362	-	-	181	181	362	-	-
124		FED	stat	1,021	1,021	2,042	-	1,021	1,021	2,042	-	1,021	1,021	2,042	-	-	1,021	1,021	2,042	-	-
125	Total Air Program-statutory		1,202	1,202	2,404	-	1,202	1,202	2,404	-	1,202	1,202	2,404	-	-	1,202	1,202	2,404	-	-	
126	Total Air Program		16,842	17,289	34,131	1,325	17,289	17,289	34,578	1,772	16,842	17,289	34,131	1,325	-	17,289	17,289	34,578	1,772	-	
127	Land Program																				
128	Base	ENV	dir	6,916	6,916	13,832	-	6,916	6,916	13,832	-	6,916	6,916	13,832	-	-	6,916	6,916	13,832	-	-
129		REM	dir	10,496	10,496	20,992	-	10,496	10,496	20,992	-	10,496	10,496	20,992	-	-	10,496	10,496	20,992	-	-
130		REM	stat	6,648	6,648	13,296	-	648	648	1,296	-	6,648	6,648	13,296	-	-	648	648	1,296	-	-
131		REM	open	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	-	9,300	9,300	18,600	-	-
132		SR	stat	514	514	1,028	-	410	410	820	-	514	514	1,028	-	-	410	410	820	-	-
133		FED	stat	4,356	4,356	8,712	-	4,356	4,356	8,712	-	4,356	4,356	8,712	-	-	4,356	4,356	8,712	-	-
134		GIFT	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
135	Total Land Program-base		38,230	38,230	76,460	-	32,126	32,126	64,252	-	38,230	38,230	76,460	-	-	32,126	32,126	64,252	-	-	
136	<i>Change Items</i>																				
137	Total Land Program Adjusted for Change Items																				
139	Operating Adjustment	ENV	dir	115	234	349	349	234	234	468	468	115	234	349	349	-	234	234	468	468	-
140	Operating Adjustment	REM	dir	168	338	506	506	211	211	422	422	168	338	506	506	-	211	211	422	422	-
141	Superfund and Petroleum Site Cleanup	REM	dir	350	350	700	700	-	-	-	-	350	350	700	700	-	-	-	-	-	-
142	Underground Storage Tank Inspection	REM	dir	250	250	500	500	-	-	-	-	250	250	500	500	-	-	-	-	-	-
143	Superfund Administration	REM	dir	250	250	500	500	250	250	500	500	250	250	500	500	-	250	250	500	500	-
144	Closed Landfill Administration	REM	dir	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	-	(250)	(250)	(500)	(500)	-
145	Mountain Iron Wastewater Cleanup	REM	dir	868	-	868	868	-	-	-	-	-	-	-	(868)	-	-	-	-	-	-
146	Mountain Iron Wastewater Cleanup	GEN	dir	-	-	-	-	-	-	-	868	-	868	868	868	-	-	-	-	-	-

**ENVIRONMENT AND NATURAL RESOURCES
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	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79
147	Paynesville Water Treatment Plant	REM	dir	2,500	-	2,500	2,500	-	-	-	-	-	-	(2,500)	-	-	-	-	-	
148	Paynesville Water Treatment Plant	GEN	dir	-	-	-	-	-	-	-	2,500	-	2,500	2,500	2,500	-	-	-	-	
149	Transfer Remediation Gen Account to	REM	stat	(743)	-	(743)	(743)	-	-	-	-	-	-	743	-	-	-	-	-	
150	Remediation Dry Cleaning Account	REM	stat	743	-	743	743	-	-	-	-	743	743	-	-	-	-	-	-	
151																				
152																				
153		GEN	dir	-	-	-	-	-	-	-	3,368	-	3,368	3,368	3,368	-	-	-	-	
154		ENV	dir	7,031	7,150	14,181	349	7,150	7,150	14,300	468	7,031	7,150	14,181	349	-	7,150	7,150	14,300	
155		REM	dir	14,632	11,434	26,066	5,074	10,707	10,707	21,414	422	11,264	11,434	22,698	1,706	(3,368)	10,707	10,707	21,414	
156	Total Land Program-direct			21,663	18,584	40,247	5,423	17,857	17,857	35,714	890	18,295	18,584	36,879	2,055	(3,368)	17,857	17,857	35,714	
157																				
158		REM	stat	6,648	6,648	13,296	-	648	648	1,296	-	6,648	7,391	13,296	-	-	648	648	1,296	
159		REM	open	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	-	9,300	9,300	18,600	
160		SR	stat	514	514	1,028	-	410	410	820	-	514	514	1,028	-	-	410	410	820	
161		FED	stat	4,356	4,356	8,712	-	4,356	4,356	8,712	-	4,356	4,356	8,712	-	-	4,356	4,356	8,712	
162		GIFT	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
163	Total Land Program-statutory			20,818	20,818	41,636	-	14,714	14,714	29,428	-	20,818	21,561	41,636	-	-	14,714	14,714	29,428	
164	Total Land Program			42,481	39,402	81,883	5,423	32,571	32,571	65,142	890	39,113	40,145	78,515	2,055	(3,368)	32,571	32,571	65,142	
165	Environmental Assistance and Crossmedia Program																			
166	Base	GEN	dir	1,026	1,026	2,052	-	1,026	1,026	2,052	-	1,026	1,026	2,052	-	-	1,026	1,026	2,052	
167		ENV	dir	28,223	28,223	56,446	-	28,223	28,223	56,446	-	28,223	28,223	56,446	-	-	28,223	28,223	56,446	
168		ENV	stat	2,523	2,523	5,046	-	2,523	2,523	5,046	-	2,523	2,523	5,046	-	-	2,523	2,523	5,046	
169		SR	stat	1,645	1,645	3,290	-	1,645	1,645	3,290	-	1,645	1,645	3,290	-	-	1,645	1,645	3,290	
170		FED	stat	12,286	12,084	24,370	-	11,951	11,951	23,902	-	12,286	12,084	24,370	-	-	11,951	11,951	23,902	
171	Total EA/Crossmedia Program-base			45,703	45,501	91,204	-	45,368	45,368	90,736	-	45,703	45,501	91,204	-	-	45,368	45,368	90,736	
172	Change Items																			
173																				
174	Total EA/Crossmedia Program Adjusted for Change Items																			
175	Operating Adjustment	ENV	dir	130	259	389	389	259	259	518	518	130	259	389	389	-	259	259	518	
176	Environmental Data Services and Program Improvement	ENV	dir	450	450	900	900	-	-	-	-	450	450	900	900	-	-	-	-	
177	Operating Adjustment	GEN	dir	12	24	36	36	24	24	48	48	12	24	36	36	-	24	24	48	
178	EQB Environmental Review Efficiency Package	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
179	Toxic Free Kids Act Enhancements	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
180	Toxic Free Kids Act Enhancements	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
181	Toxic Free Kids Act Enhancements	SR	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
182	Product Paint Stewardship	SR	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
183	MPCA Citizens Board Changes	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
184	EQB Interagency Technical Assistance Team	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
185	Crumb Rubber Study	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
186	NEW Recycling Program	GEN	dir	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	
187	Co-located Recycling Containers in Capitol Complex	GEN	dir	50	50	100	100	-	-	-	-	50	50	100	100	-	-	-	-	
188	Landfill Diversion Task Force Study	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
189	PCA Administration Study	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
190	EQB Web Based Mapping	ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
191	EQB Web Based Mapping	GEN	dir	-	-	-	-	-	-	-	500	-	500	500	500	500	-	-	-	
192	Paint Product Stewardship	SR	stat	78	78	156	156	-	-	-	78	78	156	156	-	-	-	-	-	
193																				
194		GEN	dir	2,088	2,100	4,188	2,136	2,050	2,050	4,100	2,048	2,588	2,100	4,688	2,636	500	2,050	2,050	4,100	
195		ENV	dir	28,803	28,932	57,735	1,289	28,482	28,482	56,964	518	28,803	28,932	57,735	1,289	-	28,482	28,482	56,964	
196	Total EA/Crossmedia Program-direct			30,891	31,032	61,923	3,425	30,532	30,532	61,064	2,566	31,391	31,032	62,423	3,925	500	30,532	30,532	61,064	
197																				

**ENVIRONMENT AND NATURAL RESOURCES
WAYS AND MEANS (6-5-15)**

	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79		
198	ENV	stat	2,523	2,523	5,046	-	2,523	2,523	5,046	-	2,523	2,523	5,046	-	-	2,523	2,523	5,046	-	-		
199	SR	stat	1,723	1,723	3,446	156	1,645	1,645	3,290	-	1,723	1,723	3,446	156	-	1,645	1,645	3,290	-	-		
200	FED	stat	12,286	12,084	24,370	-	11,951	11,951	23,902	-	12,286	12,084	24,370	-	-	11,951	11,951	23,902	-	-		
201	Total EA/Crossmedia Program-statutory		16,532	16,330	32,862	156	16,119	16,119	32,238	-	16,532	16,330	32,862	156	-	16,119	16,119	32,238	-	-		
202	Total EA/Crossmedia Program		47,423	47,362	94,785	3,581	46,651	46,651	93,302	2,566	47,923	47,362	95,285	4,081	500	46,651	46,651	93,302	2,566	-		
203	Administrative Support Program																					
204	Base	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
205		ENV	stat	5	5	10	-	5	5	10	-	5	5	10	-	5	5	10	-	-		
206		ENV	open	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-	-		
207		SR	stat	26,806	26,656	53,462	-	26,657	26,656	53,313	-	26,806	26,656	53,462	-	26,657	26,656	53,313	-	-		
208		SGSR	open	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-	-		
209		REM	open	65	65	130	-	65	65	130	-	65	65	130	-	65	65	130	-	-		
210	Total Administrative Support Program-base					-	26,923	26,922	53,845	-	27,072	26,922	53,994	-	-	26,923	26,922	53,845	-	-		
211	Change Items																					
212	Total Administrative Support Program Adjusted for Change Items																					
213		ENV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
214		GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
215	Total Administrative Support Program-direct					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
216																						
217																						
218		SR	stat	26,806	26,656	53,462	-	26,657	26,656	53,313	-	26,806	26,656	53,462	-	26,657	26,656	53,313	-	-		
219		SGSR	open	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-	-		
220		ENV	stat	5	5	10	-	5	5	10	-	5	5	10	-	5	5	10	-	-		
221		ENV	open	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-	-		
222		REM	stat	65	65	130	-	65	65	130	-	65	65	130	-	65	65	130	-	-		
223	Total Administrative Support Program-statutory					-	26,923	26,922	53,845	-	27,072	26,922	53,994	-	-	26,923	26,922	53,845	-	-		
224	Total Administrative Support Program					-	26,923	26,922	53,845	-	27,072	26,922	53,994	-	-	26,923	26,922	53,845	-	-		
225	Natural Resources Department																					
226	TOTALS	GEN	dir	75,331	74,062	149,393	17,421	73,548	73,548	147,096	15,124	75,331	74,062	149,393	17,421	-	73,548	73,548	147,096	15,124	-	
227		Base	NR	dir	84,927	85,603	170,530	3,958	84,603	84,603	169,206	2,634	84,927	85,603	170,530	3,958	-	84,603	84,603	169,206	2,634	-
228		GF	dir	102,386	102,014	204,400	21,656	97,832	97,832	195,664	12,920	102,386	102,014	204,400	21,656	-	97,832	97,832	195,664	12,920	-	
229		PS	dir	200	200	400	-	200	200	400	-	200	200	400	-	200	200	400	-	-		
230		SR	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
231		REM	dir	1,100	100	1,200	1,000	100	100	200	-	1,100	100	1,200	1,000	-	100	100	200	-	-	
232	TOTAL Natural Resources Department-direct					44,035	256,283	256,283	512,566	30,678	263,944	261,979	525,923	44,035	-	256,283	256,283	512,566	30,678	-		
233																						
234		GEN	open	18,665	18,719	37,384	-	18,719	18,719	37,438	-	18,665	18,719	37,384	-	18,719	18,719	37,438	-	-		
235		NR	stat	6,190	7,756	13,946	-	7,756	7,683	15,439	-	6,190	7,756	13,946	-	7,756	7,683	15,439	-	-		
236		NR	open	601	601	1,202	-	601	601	1,202	-	601	601	1,202	-	601	601	1,202	-	-		
237		PS	stat	4	4	8	-	4	4	8	-	4	4	8	-	4	4	8	-	-		
238		SR	stat	51,962	50,394	102,356	104	50,354	50,354	100,708	104	51,962	50,394	102,356	104	50,354	50,354	100,708	104	-		
239		FED	stat	19,099	15,950	35,049	-	15,708	13,277	28,985	-	19,099	15,950	35,049	-	15,708	13,277	28,985	-	-		
240		GIFT	stat	2,023	1,447	3,470	-	1,436	1,436	2,872	-	2,023	1,447	3,470	-	1,436	1,436	2,872	-	-		
241		REM	stat	453	453	906	-	453	453	906	-	453	453	906	-	453	453	906	-	-		
242		RIM	stat	5,212	5,146	10,358	-	5,004	5,004	10,008	-	5,212	5,146	10,358	-	5,004	5,004	10,008	-	-		
243		GF	stat	10,119	10,195	20,314	-	10,195	10,195	20,390	-	10,119	10,195	20,314	-	10,195	10,195	20,390	-	-		
244		GF	open	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	-		
245	TOTAL Natural Resources Department-statutory					104	111,381	108,877	220,258	104	115,479	111,816	227,295	104	-	111,381	108,877	220,258	104	-		
246	TOTAL Natural Resources Department					44,139	367,664	365,160	732,824	30,782	379,423	373,795	753,218	44,139	-	367,664	365,160	732,824	30,782	-		
247	Land and Minerals Management																					

**ENVIRONMENT AND NATURAL RESOURCES
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	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79	
248	Base	GEN	dir	1,564	1,564	3,128	-	1,564	1,564	3,128	-	1,564	1,564	3,128	-	-	1,564	1,564	3,128	-	-
249		GEN	open	19	19	38	-	19	19	38	-	19	19	38	-	-	19	19	38	-	-
250		NR	dir	3,273	3,273	6,546	-	3,273	3,273	6,546	-	3,273	3,273	6,546	-	-	3,273	3,273	6,546	-	-
251		NR	stat	1,007	870	1,877	-	870	870	1,740	-	1,007	870	1,877	-	-	870	870	1,740	-	-
252		NR	open	15	15	30	-	15	15	30	-	15	15	30	-	-	15	15	30	-	-
253		GF	dir	344	344	688	-	344	344	688	-	344	344	688	-	-	344	344	688	-	-
254		PS	dir	200	200	400	-	200	200	400	-	200	200	400	-	-	200	200	400	-	-
255		PS	stat	4	4	8	-	4	4	8	-	4	4	8	-	-	4	4	8	-	-
256		SR	stat	4,972	4,954	9,926	-	4,962	4,967	9,929	-	4,972	4,954	9,926	-	-	4,962	4,967	9,929	-	-
257		FED	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	<i>Total Land and Minerals Management Program-base</i>			11,398	11,243	22,641	-	11,251	11,256	22,507	-	11,398	11,243	22,641	-	-	11,251	11,256	22,507	-	-
259	<i>Change Items</i>																				
260																					
261	Operating Adjustment	GEN	dir	11	21	32	32	21	21	42	42	11	21	32	32	-	21	21	42	42	-
262	Operating Adjustment	NR-MM	dir	59	119	178	178	119	119	238	238	59	119	178	178	-	119	119	238	238	-
263	Conservation Easement Stewardship Investment Account	SR	stat	52	52	104	104	52	52	104	104	52	52	104	104	-	52	52	104	104	-
264	Accelerated School Trust Work	PS	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Utility Crossing Fee Exemption Reimbursements	GEN	dir	10	-	10	10	-	-	-	-	10	-	10	10	-	-	-	-	-	-
266	Bear Head State Park	REM	dir	1,000	-	1,000	1,000	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-
267																					
268	Total Land and Minerals Management Program Adjusted for Change Items																				
269		GEN	dir	1,585	1,585	3,170	42	1,585	1,585	3,170	42	1,585	1,585	3,170	42	-	1,585	1,585	3,170	42	-
270		NR	dir	3,332	3,392	6,724	178	3,392	3,392	6,784	238	3,332	3,392	6,724	178	-	3,392	3,392	6,784	238	-
271		GF	dir	344	344	688	-	344	344	688	-	344	344	688	-	-	344	344	688	-	-
272		REM	dir	1,000	-	1,000	1,000	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-
273		PS	dir	200	200	400	-	200	200	400	-	200	200	400	-	-	200	200	400	-	-
274	Total Land and Minerals Management Program-direct			6,461	5,521	11,982	1,220	5,521	5,521	11,042	280	6,461	5,521	11,982	1,220	-	5,521	5,521	11,042	280	-
275																					
276		GEN	open	19	19	38	-	19	19	38	-	19	19	38	-	-	19	19	38	-	-
277		NR	stat	1,007	870	1,877	-	870	870	1,740	-	1,007	870	1,877	-	-	870	870	1,740	-	-
278		NR	open	15	15	30	-	15	15	30	-	15	15	30	-	-	15	15	30	-	-
279		PS	stat	4	4	8	-	4	4	8	-	4	4	8	-	-	4	4	8	-	-
280		SR	stat	5,024	5,006	10,030	104	5,014	5,019	10,033	104	5,024	5,006	10,030	104	-	5,014	5,019	10,033	104	-
281		FED	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	Total Land and Minerals Management Program-statutory			6,069	5,914	11,983	104	5,922	5,927	11,849	104	6,069	5,914	11,983	104	-	5,922	5,927	11,849	104	-
283	Total Land and Minerals Management Program			12,530	11,435	23,965	1,324	11,443	11,448	22,891	384	12,530	11,435	23,965	1,324	-	11,443	11,448	22,891	384	-
284	Ecological and Water Resources																				
285	Base	GEN	dir	16,817	16,817	33,634	-	16,817	16,817	33,634	-	16,817	16,817	33,634	-	-	16,817	16,817	33,634	-	-
286		NR	dir	10,702	10,702	21,404	-	10,702	10,702	21,404	-	10,702	10,702	21,404	-	-	10,702	10,702	21,404	-	-
287		NR	stat	70	70	140	-	70	70	140	-	70	70	140	-	-	70	70	140	-	-
288		NR	open	50	50	100	-	50	50	100	-	50	50	100	-	-	50	50	100	-	-
289		GF	dir	3,917	3,917	7,834	-	3,917	3,917	7,834	-	3,917	3,917	7,834	-	-	3,917	3,917	7,834	-	-
290		FED	stat	4,067	3,654	7,721	-	4,571	4,577	9,148	-	4,067	3,654	7,721	-	-	4,571	4,577	9,148	-	-
291		GIFT	stat	107	23	130	-	23	23	46	-	107	23	130	-	-	23	23	46	-	-
292		REM	stat	453	453	906	-	453	453	906	-	453	453	906	-	-	453	453	906	-	-
293		RIM	stat	2,028	1,991	4,019	-	1,849	1,849	3,698	-	2,028	1,991	4,019	-	-	1,849	1,849	3,698	-	-
294		SR	stat	8,503	6,819	15,322	-	6,819	6,819	13,638	-	8,503	6,819	15,322	-	-	6,819	6,819	13,638	-	-
295	Total Ecological and Water Resources-base			46,714	44,496	91,210	-	45,271	45,277	90,548	-	46,714	44,496	91,210	-	-	45,271	45,277	90,548	-	-
296	<i>Change Items</i>																				
297																					
298	Operating Adjustment	GEN	dir	103	208	311	311	208	208	416	416	103	208	311	311	-	208	208	416	416	-

**ENVIRONMENT AND NATURAL RESOURCES
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			CH. 79	CH. 79	CH. 79	Change	CH. 79	CH. 79	CH. 79	Change	SS	SS	SS	Change	Change	SS	SS	SS	Change	Change		
	FUND	TYPE	FY 2016	FY 2017	FY16-17	from base	FY 2018	FY2019	FY18-19	from base	FY 2016	FY 2017	FY16-17	from base	from CH. 79	FY 2018	FY2019	FY18-19	from base	from CH. 79		
299	Operating Adjustment	GF	dir	94	189	283	283	189	189	378	378	94	189	283	283	-	189	189	378	378	-	
300	Heritage Enhancement Increase of Rare Resource Preservation	GF-HE	dir	375	375	750	750	375	375	750	750	375	375	750	750	-	375	375	750	750	-	
301	Invasive Species	NR-AIS	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
302	Heritage Enhancement Increase of Rare Resource Preservation	NR-NonG	dir	(273)	(273)	(546)	(546)	(273)	(273)	(546)	(546)	(273)	(273)	(546)	(546)	-	(273)	(273)	(546)	(546)	-	
303	Nongame Wildlife Management Promotion reduction	NR-NonG	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
304	Operating Adjustment	NR-WR	dir	73	147	220	220	147	147	294	294	73	147	220	220	-	147	147	294	294	-	
305	HF690-404 permitting feasibility study	GEN	dir	10	64	74	74	-	-	-	-	10	64	74	74	-	-	-	-	-		
306	Natural Resources Damage Account	REM	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
307	Natural Resources Damage Account	REM	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
308	White Bear Lake Augmentation Study	GEN	dir	100	-	100	100	-	-	-	-	100	-	100	100	-	-	-	-	-		
309	Bonanza Valley GWMA grant	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
310	Ring Levee Grants	GEN	dir	400	-	400	400	-	-	-	-	400	-	400	400	-	-	-	-	-		
311	Mississippi Headwater Board	GEN	dir	21	21	42	42	21	21	42	42	21	21	42	42	-	21	21	42	42	-	
312	Silver Lake Erosian Control	GEN	dir	75	-	75	75	-	-	-	-	75	-	75	75	-	-	-	-	-		
313																						
314	Total Ecological and Water Resources Adjusted for Change Items																					
315		GEN	dir	17,526	17,110	34,636	1,002	17,046	17,046	34,092	458	17,526	17,110	34,636	1,002	-	17,046	17,046	34,092	458	-	
316		NR	dir	10,502	10,576	21,078	(326)	10,576	10,576	21,152	(252)	10,502	10,576	21,078	(326)	-	10,576	10,576	21,152	(252)	-	
317		REM	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
318		GF	dir	4,386	4,481	8,867	1,033	4,481	4,481	8,962	1,128	4,386	4,481	8,867	1,033	-	4,481	4,481	8,962	1,128	-	
319	Total Ecological and Water Resources-direct			32,414	32,167	64,581	1,709	32,103	32,103	64,206	1,334	32,414	32,167	64,581	1,709	-	32,103	32,103	64,206	1,334	-	
320																						
321		NR	stat	70	70	140	-	70	70	140	-	70	70	140	-	-	70	70	140	-	-	
322		NR	open	50	50	100	-	50	50	100	-	50	50	100	-	-	50	50	100	-	-	
323		FED	stat	4,067	3,654	7,721	-	4,571	4,577	9,148	-	4,067	3,654	7,721	-	-	4,571	4,577	9,148	-	-	
324		GIFT	stat	107	23	130	-	23	23	46	-	107	23	130	-	-	23	23	46	-	-	
325		REM	stat	453	453	906	-	453	453	906	-	453	453	906	-	-	453	453	906	-	-	
326		RIM	stat	2,028	1,991	4,019	-	1,849	1,849	3,698	-	2,028	1,991	4,019	-	-	1,849	1,849	3,698	-	-	
327		SR	stat	8,503	6,819	15,322	-	6,819	6,819	13,638	-	8,503	6,819	15,322	-	-	6,819	6,819	13,638	-	-	
328	Total Ecological and Water Resources-statutory			15,278	13,060	28,338	-	13,835	13,841	27,676	-	15,278	13,060	28,338	-	-	13,835	13,841	27,676	-	-	
329	Total Ecological and Water Resources			47,692	45,227	92,919	1,709	45,938	45,944	91,882	1,334	47,692	45,227	92,919	1,709	-	45,938	45,944	91,882	1,334	-	
330	Forest Management																					
331		Base	GEN	dir	23,850	23,850	47,700	-	23,850	23,850	47,700	-	23,850	23,850	47,700	-	-	23,850	23,850	47,700	-	-
332			GEN	open	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	-	10,000	10,000	20,000	-	-
333			NR	dir	11,123	11,123	22,246	-	11,123	11,123	22,246	-	11,123	11,123	22,246	-	-	11,123	11,123	22,246	-	-
334			NR	stat	2,258	2,258	4,516	-	2,258	2,185	4,443	-	2,258	2,258	4,516	-	-	2,258	2,185	4,443	-	-
335			NR	open	87	87	174	-	87	87	174	-	87	87	174	-	-	87	87	174	-	-
336			GF	dir	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	-	1,287	1,287	2,574	-	-
337			FED	stat	3,864	3,404	7,268	-	3,052	1,440	4,492	-	3,864	3,404	7,268	-	-	3,052	1,440	4,492	-	-
338			GIFT	stat	4	2	6	-	2	2	4	-	4	2	6	-	-	2	2	4	-	-
339			SR	stat	9,704	9,899	19,603	-	9,901	9,896	19,797	-	9,704	9,899	19,603	-	-	9,901	9,896	19,797	-	-
340	Total Forest Management-base			62,177	61,910	124,087	-	61,560	59,870	121,430	-	62,177	61,910	124,087	-	-	61,560	59,870	121,430	-	-	
341	Change Items																					
342	Operating Adjustment	GEN	dir	396	800	1,196	1,196	800	800	1,600	1,600	396	800	1,196	1,196	-	800	800	1,600	1,600	-	
343	Investments In Forest Management	GEN	dir	2,000	1,500	3,500	3,500	1,500	1,500	3,000	3,000	2,000	1,500	3,500	3,500	-	1,500	1,500	3,000	3,000	-	
344	Minnesota Forest Resources Council	GEN	dir	200	200	400	400	200	200	400	400	200	200	400	400	-	200	200	400	400	-	
345	Operating Adjustment	NR-FMIA	dir	258	521	779	779	521	521	1,042	1,042	258	521	779	779	-	521	521	1,042	1,042	-	
346	Forest Roads Pilot	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
347	Investments In Forest Management	NR-FMIA	dir	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-		
348																						
349	Total Forest Management Adjusted for Change Items																					

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	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79	
350	GEN	dir	26,446	26,350	52,796	5,096	26,350	26,350	52,700	5,000	26,446	26,350	52,796	5,096	-	26,350	26,350	52,700	5,000	-	
351	NR	dir	11,881	12,144	24,025	1,779	11,644	11,644	23,288	1,042	11,881	12,144	24,025	1,779	-	11,644	11,644	23,288	1,042	-	
352	GF	dir	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	-	1,287	1,287	2,574	-	-	
353	Total Forest Management-direct		39,614	39,781	79,395	6,875	39,281	39,281	78,562	6,042	39,614	39,781	79,395	6,875	-	39,281	39,281	78,562	6,042	-	
354																					
355	GEN	open	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	-	10,000	10,000	20,000	-	-	
356	NR	stat	2,258	2,258	4,516	-	2,258	2,185	4,443	-	2,258	2,258	4,516	-	-	2,258	2,185	4,443	-	-	
357	NR	open	87	87	174	-	87	87	174	-	87	87	174	-	-	87	87	174	-	-	
358	FED	stat	3,864	3,404	7,268	-	3,052	1,440	4,492	-	3,864	3,404	7,268	-	-	3,052	1,440	4,492	-	-	
359	GIFT	stat	4	2	6	-	2	2	4	-	4	2	6	-	-	2	2	4	-	-	
360	SR	stat	9,704	9,899	19,603	-	9,901	9,896	19,797	-	9,704	9,899	19,603	-	-	9,901	9,896	19,797	-	-	
361	Total Forest Management-statutory		25,917	25,650	51,567	-	25,300	23,610	48,910	-	25,917	25,650	51,567	-	-	25,300	23,610	48,910	-	-	
362	Total Forest Management		65,531	65,431	130,962	6,875	64,581	62,891	127,472	6,042	65,531	65,431	130,962	6,875	-	64,581	62,891	127,472	6,042	-	
363	Parks and Trails Management																				
364	Base	GEN	dir	19,780	19,780	39,560	-	19,780	19,780	39,560	-	19,780	19,780	39,560	-	-	19,780	19,780	39,560	-	-
365		NR	dir	45,962	45,962	91,924	-	45,962	45,962	91,924	-	45,962	45,962	91,924	-	-	45,962	45,962	91,924	-	-
366		NR	stat	1,727	3,430	5,157	-	3,430	3,430	6,860	-	1,727	3,430	5,157	-	-	3,430	3,430	6,860	-	-
367		NR	open	449	449	898	-	449	449	898	-	449	449	898	-	-	449	449	898	-	-
368		GF	dir	2,259	2,259	4,518	-	2,259	2,259	4,518	-	2,259	2,259	4,518	-	-	2,259	2,259	4,518	-	-
369		FED	stat	6,450	6,300	12,750	-	6,300	6,100	12,400	-	6,450	6,300	12,750	-	-	6,300	6,100	12,400	-	-
370		GIFT	stat	334	154	488	-	154	154	308	-	334	154	488	-	-	154	154	308	-	-
371		SR	stat	8,900	8,871	17,771	-	8,871	8,871	17,742	-	8,900	8,871	17,771	-	-	8,871	8,871	17,742	-	-
372	Total Parks and Trails Management-base		85,861	87,205	173,066	-	87,205	87,005	174,210	-	85,861	87,205	173,066	-	-	87,205	87,005	174,210	-	-	
373	Change Items																				
374	Operating Adjustment	GEN	dir	197	397	594	594	397	397	794	794	397	397	594	594	-	397	397	794	794	-
375	Parks and Trails Operations and Maintenance	GEN	dir	4,250	4,250	8,500	8,500	4,250	4,250	8,500	8,500	4,250	4,250	8,500	8,500	-	4,250	4,250	8,500	8,500	-
376	Parks and Trails Operations and Maintenance	SR	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Operating Adjustment	GF	dir	7	14	21	21	14	14	28	28	7	14	21	21	-	14	14	28	28	-
378	Operating Adjustment	NR-OHM	dir	5	10	15	15	10	10	20	20	5	10	15	15	-	10	10	20	20	-
379	Operating Adjustment	NR-ORV	dir	8	15	23	23	15	15	30	30	8	15	23	23	-	15	15	30	30	-
380	Operating Adjustment	NR-SNOW	dir	68	136	204	204	136	136	272	272	68	136	204	204	-	136	136	272	272	-
381	Snowmobile Trail Operations and Maintenance	NR-SNOW	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	Parks and Trails Operations and Maintenance	NR-Parks	dir	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-
383	Operating Adjustment	NR-WR	dir	125	252	377	377	252	252	504	504	125	252	377	377	-	252	252	504	504	-
384	Operating Adjustment	NR-ATV	dir	37	75	112	112	75	75	150	150	37	75	112	112	-	75	75	150	150	-
385	Providing Access to Public Waters	NR-WR	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	ORV Grant in Aid Increase	NR-ORV	dir	225	225	450	450	225	225	450	450	225	225	450	450	-	225	225	450	450	-
387	ORV DNR Parks and Trails Decrease	NR-ORV	dir	(300)	(300)	(600)	(600)	(300)	(300)	(600)	(600)	(300)	(300)	(600)	(600)	-	(300)	(300)	(600)	(600)	-
388	ORV DNR Enforcement	NR-ORV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	ORV Grants to County Law Enforcement	NR-ORV	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	ORV Development Staff	NR-ORV	dir	75	75	150	150	75	75	150	150	75	75	150	150	-	75	75	150	150	-
391	Bluffland Trail	GEN	dir	50	-	50	50	-	-	-	-	50	-	50	50	-	-	-	-	-	-
392	City of Virginia Trail Bridge Crossing	NR	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	City of Virginia Trail Bridge Crossing	GEN	dir	190	-	190	190	-	-	-	-	190	-	190	190	-	-	-	-	-	-
394	East Grand Forks-Red River Rec Area	NR	dir	61	-	61	61	-	-	-	-	61	-	61	61	-	-	-	-	-	-
395	Shell Rock River Trail	NR	dir	65	-	65	65	-	-	-	-	65	-	65	65	-	-	-	-	-	-
396	Blackduck Bridge Replacement	GEN	dir	500	-	500	500	-	-	-	-	500	-	500	500	-	-	-	-	-	-
397																					
398	Total Parks and Trails Management Adjusted for Change Items																				
399		GEN	dir	24,967	24,427	49,394	9,834	24,427	24,427	48,854	9,294	24,967	24,427	49,394	9,834	-	24,427	24,427	48,854	9,294	-
400		NR	dir	46,831	46,950	93,781	1,857	46,450	46,450	92,900	976	46,831	46,950	93,781	1,857	-	46,450	46,450	92,900	976	-

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	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79	
401	SR	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
402	GF	dir	2,266	2,273	4,539	21	2,273	2,273	4,546	28	2,266	2,273	4,539	21	-	2,273	2,273	4,546	28	-	
403	Total Parks and Trails Management-direct		74,064	73,650	147,714	11,712	73,150	73,150	146,300	10,298	74,064	73,650	147,714	11,712	-	73,150	73,150	146,300	10,298	-	
404																					
405	NR	stat	1,727	3,430	5,157	-	3,430	3,430	6,860	-	1,727	3,430	5,157	-	-	3,430	3,430	6,860	-	-	
406	NR	open	449	449	898	-	449	449	898	-	449	449	898	-	-	449	449	898	-	-	
407	FED	stat	6,450	6,300	12,750	-	6,300	6,100	12,400	-	6,450	6,300	12,750	-	-	6,300	6,100	12,400	-	-	
408	GIFT	stat	334	154	488	-	154	154	308	-	334	154	488	-	-	154	154	308	-	-	
409	SR	stat	8,900	8,871	17,771	-	8,871	8,871	17,742	-	8,900	8,871	17,771	-	-	8,871	8,871	17,742	-	-	
410	Total Parks and Trails Management-statutory		17,860	19,204	37,064	-	19,204	19,004	38,208	-	17,860	19,204	37,064	-	-	19,204	19,004	38,208	-	-	
411	Total Parks and Trails Management		91,924	92,854	184,778	11,712	92,354	92,154	184,508	10,298	91,924	92,854	184,778	11,712	-	92,354	92,154	184,508	10,298	-	
412	Fish and Wildlife Management																				
413	Base	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
414		GEN	open	8,646	8,700	17,346	-	8,700	8,700	17,400	-	8,646	8,700	17,346	-	-	8,700	8,700	17,400	-	-
415		NR	dir	1,906	1,906	3,812	-	1,906	1,906	3,812	-	1,906	1,906	3,812	-	-	1,906	1,906	3,812	-	-
416		NR	stat	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	-	1,080	1,080	2,160	-	-
417		GF	dir	61,942	61,942	123,884	-	61,942	61,942	123,884	-	61,942	61,942	123,884	-	-	61,942	61,942	123,884	-	-
418		GF	stat	9,895	9,971	19,866	-	9,971	9,971	19,942	-	9,895	9,971	19,866	-	-	9,971	9,971	19,942	-	-
419		GF	open	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	-	1,151	1,151	2,302	-	-
420		FED	stat	4,433	2,392	6,825	-	1,585	960	2,545	-	4,433	2,392	6,825	-	-	1,585	960	2,545	-	-
421		GIFT	stat	92	55	147	-	55	55	110	-	92	55	147	-	-	55	55	110	-	-
422		RIM	stat	3,184	3,155	6,339	-	3,155	3,155	6,310	-	3,184	3,155	6,339	-	-	3,155	3,155	6,310	-	-
423		SR	stat	2,489	2,463	4,952	-	2,413	2,413	4,826	-	2,489	2,463	4,952	-	-	2,413	2,413	4,826	-	-
424	Total Fish and Wildlife Management-base		94,818	92,815	187,633	-	91,958	91,333	183,291	-	94,818	92,815	187,633	-	-	91,958	91,333	183,291	-	-	
425	Change Items																				
426	Operating Adjustment	GF	dir	884	1,784	2,668	2,668	1,784	1,784	3,568	3,568	884	1,784	2,668	2,668	-	1,784	1,784	3,568	3,568	-
427	Fish and Wildlife Enhancement and Reinvestment Initiative	GF	dir	5,443	5,075	10,518	10,518	1,893	1,893	3,786	3,786	5,443	5,075	10,518	10,518	-	1,893	1,893	3,786	3,786	-
428	Expanding Shooting Ranges	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Shooting Sports Facility Grants	GF	dir	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-
430	Operating Adjustment	NR-SNOW	dir	1	3	4	4	3	3	6	6	1	3	4	4	-	3	3	6	6	-
431	Operating Adjustment	NR-ATV	dir	1	3	4	4	3	3	6	6	1	3	4	4	-	3	3	6	6	-
432																					
433	Total Fish and Wildlife Management Adjusted for Change Items																				
434		GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
435		NR	dir	1,908	1,912	3,820	8	1,912	1,912	3,824	12	1,908	1,912	3,820	8	-	1,912	1,912	3,824	12	-
436		GF	dir	69,269	69,801	139,070	15,186	65,619	65,619	131,238	7,354	69,269	69,801	139,070	15,186	-	65,619	65,619	131,238	7,354	-
437	Total Fish and Wildlife Management-direct		71,177	71,713	142,890	15,194	67,531	67,531	135,062	7,366	71,177	71,713	142,890	15,194	-	67,531	67,531	135,062	7,366	-	
438																					
439		GEN	open	8,646	8,700	17,346	-	8,700	8,700	17,400	-	8,646	8,700	17,346	-	-	8,700	8,700	17,400	-	-
440		NR	stat	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	-	1,080	1,080	2,160	-	-
441		GF	stat	9,895	9,971	19,866	-	9,971	9,971	19,942	-	9,895	9,971	19,866	-	-	9,971	9,971	19,942	-	-
442		GF	open	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	-	1,151	1,151	2,302	-	-
443		FED	stat	4,433	2,392	6,825	-	1,585	960	2,545	-	4,433	2,392	6,825	-	-	1,585	960	2,545	-	-
444		GIFT	stat	92	55	147	-	55	55	110	-	92	55	147	-	-	55	55	110	-	-
445		RIM	stat	3,184	3,155	6,339	-	3,155	3,155	6,310	-	3,184	3,155	6,339	-	-	3,155	3,155	6,310	-	-
446		SR	stat	2,489	2,463	4,952	-	2,413	2,413	4,826	-	2,489	2,463	4,952	-	-	2,413	2,413	4,826	-	-
447	Total Fish and Wildlife Management-statutory		30,970	28,967	59,937	-	28,110	27,485	55,595	-	30,970	28,967	59,937	-	-	28,110	27,485	55,595	-	-	
448	Total Fish and Wildlife Management		102,147	100,680	202,827	15,194	95,641	95,016	190,657	7,366	102,147	100,680	202,827	15,194	-	95,641	95,016	190,657	7,366	-	
449	Enforcement																				
450	Base	GEN	dir	3,975	3,975	7,950	-	3,975	3,975	7,950	-	3,975	3,975	7,950	-	-	3,975	3,975	7,950	-	-

**ENVIRONMENT AND NATURAL RESOURCES
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	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79
451	NR	dir	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	-	10,000	10,000	20,000	-	-
452	NR	stat	48	48	96	-	48	48	96	-	48	48	96	-	-	48	48	96	-	-
453	GF	dir	21,623	21,623	43,246	-	21,623	21,623	43,246	-	21,623	21,623	43,246	-	-	21,623	21,623	43,246	-	-
454	GF	stat	224	224	448	-	224	224	448	-	224	224	448	-	-	224	224	448	-	-
455	FED	stat	85	-	85	-	-	-	-	-	85	-	85	-	-	-	-	-	-	-
456	GIFT	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	REM	dir	100	100	200	-	100	100	200	-	100	100	200	-	-	100	100	200	-	-
458	SR	stat	161	161	322	-	161	161	322	-	161	161	322	-	-	161	161	322	-	-
459	<i>Total Enforcement-base</i>		36,216	36,131	72,347	-	36,131	36,131	72,262	-	36,216	36,131	72,347	-	-	36,131	36,131	72,262	-	-
460	<i>Change Items</i>																			
461																				
462	Aviation Services Rightsizing	GEN dir	200	-	200	200	-	-	-	-	200	-	200	200	-	-	-	-	-	-
463	Aviation Services Rightsizing	GF dir	1,900	-	1,900	1,900	-	-	-	-	1,900	-	1,900	1,900	-	-	-	-	-	-
464	Operating Adjustment	GF dir	272	549	821	821	549	549	1,098	1,098	272	549	821	821	-	549	549	1,098	1,098	-
465	Operating Adjustment	NR-SNOW dir	18	36	54	54	36	36	72	72	18	36	54	54	-	36	36	72	72	-
466	Operating Adjustment	GEN dir	51	103	154	154	103	103	206	206	51	103	154	154	-	103	103	206	206	-
467	Operating Adjustment	NR-WR dir	53	108	161	161	108	108	216	216	53	108	161	161	-	108	108	216	216	-
468	Operating Adjustment	NR-ATV dir	24	49	73	73	49	49	98	98	24	49	73	73	-	49	49	98	98	-
469	Retirement Funding Increase	GEN dir	31	62	93	93	62	62	124	124	31	62	93	93	-	62	62	124	124	-
470	Retirement Funding Increase	GF dir	153	306	459	459	306	306	612	612	153	306	459	459	-	306	306	612	612	-
471	Retirement Funding Increase	GF-HE dir	13	26	39	39	26	26	52	52	13	26	39	39	-	26	26	52	52	-
472	Retirement Funding Increase	NR-SNOW dir	11	23	34	34	23	23	46	46	11	23	34	34	-	23	23	46	46	-
473	Retirement Funding Increase	NR-OHM dir	1	2	3	3	2	2	4	4	1	2	3	3	-	2	2	4	4	-
474	Retirement Funding Increase	NR-ORV dir	2	5	7	7	5	5	10	10	2	5	7	7	-	5	5	10	10	-
475	Retirement Funding Increase	NR-WR dir	26	51	77	77	51	51	102	102	26	51	77	77	-	51	51	102	102	-
476	Retirement Funding Increase	NR-ATV dir	18	35	53	53	35	35	70	70	18	35	53	53	-	35	35	70	70	-
477	Delivery of Natural Resource Law Enforcement	GF dir	816	1,237	2,053	2,053	1,237	1,237	2,474	2,474	816	1,237	2,053	2,053	-	1,237	1,237	2,474	2,474	-
478	Delivery of Natural Resource Law Enforcement	GF-HE dir	57	87	144	144	87	87	174	174	57	87	144	144	-	87	87	174	174	-
479	Delivery of Natural Resource Law Enforcement	NR-ORV dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	Delivery of Natural Resource Law Enforcement	NR-SNOW dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Delivery of Natural Resource Law Enforcement	NR-WR dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	Delivery of Natural Resource Law Enforcement	NR-OHM dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483	Delivery of Natural Resource Law Enforcement	NR-ATV dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
484	County AIS Grants	GEN dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
485	County AIS Grants	SR dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	ORV Enforcement Reduction	NR-ORV dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	ORV Enforcement Grant Reduction	NR-ORV dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488																				
489																				
490	Total Enforcement Adjusted for Change Items																			
491		GEN dir	4,257	4,140	8,397	447	4,140	4,140	8,280	330	4,257	4,140	8,397	447	-	4,140	4,140	8,280	330	-
492		NR dir	10,153	10,309	20,462	462	10,309	10,309	20,618	618	10,153	10,309	20,462	462	-	10,309	10,309	20,618	618	-
493		GF dir	24,834	23,828	48,662	5,416	23,828	23,828	47,656	4,410	24,834	23,828	48,662	5,416	-	23,828	23,828	47,656	4,410	-
494		SR dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495		REM dir	100	100	200	-	100	100	200	-	100	100	200	-	-	100	100	200	-	-
496	Total Enforcement-direct		39,344	38,377	77,721	6,325	38,377	38,377	76,754	5,358	39,344	38,377	77,721	6,325	-	38,377	38,377	76,754	5,358	-
497																				
498		NR stat	48	48	96	-	48	48	96	-	48	48	96	-	-	48	48	96	-	-
499		GF stat	224	224	448	-	224	224	448	-	224	224	448	-	-	224	224	448	-	-
500		FED stat	85	-	85	-	-	-	-	-	85	-	85	-	-	-	-	-	-	-
501		GIFT stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**ENVIRONMENT AND NATURAL RESOURCES
WAYS AND MEANS (6-5-15)**

	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79
502	SR	stat	161	161	322	-	161	161	322	-	161	161	322	-	-	161	161	322	-	-
503	Total Enforcement-statutory		518	433	951	-	433	433	866	-	518	433	951	-	-	433	433	866	-	-
504	Total Enforcement		39,862	38,810	78,672	6,325	38,810	38,810	77,620	5,358	39,862	38,810	78,672	6,325	-	38,810	38,810	77,620	5,358	-
505	Operations Support																			
506	Base	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507		NR	dir	320	320	640	-	320	320	640	-	320	320	640	-	-	320	320	640	-
508		GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509		FED	stat	200	200	400	-	200	200	400	-	200	200	400	-	-	200	200	400	-
510		GIFT	stat	1,486	1,213	2,699	-	1,202	1,202	2,404	-	1,486	1,213	2,699	-	-	1,202	1,202	2,404	-
511		SR	stat	17,181	17,175	34,356	-	17,175	17,175	34,350	-	17,181	17,175	34,356	-	-	17,175	17,175	34,350	-
512	Total Operations Support-base			19,187	18,908	38,095	-	18,897	18,897	37,794	-	19,187	18,908	38,095	-	-	18,897	18,897	37,794	-
513	Change Items																			
514	Citizen Engagement in Natural Resources	GEN	dir	250	-	250	250	-	-	-	250	-	250	250	-	-	-	-	-	-
515	Legal Support Costs	GEN	dir	300	450	750	750	-	-	-	300	450	750	750	-	-	-	-	-	-
516																				
517	Total Operations Support Adjusted for Change Items																			
518		GEN	dir	550	450	1,000	1,000	-	-	-	550	450	1,000	1,000	-	-	-	-	-	-
519		NR	dir	320	320	640	-	320	320	640	-	320	320	640	-	-	320	320	640	-
520		GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Total Operations Support-direct			870	770	1,640	1,000	320	320	640	-	870	770	1,640	1,000	-	320	320	640	-
522																				
523		FED	stat	200	200	400	-	200	200	400	-	200	200	400	-	-	200	200	400	-
524		GIFT	stat	1,486	1,213	2,699	-	1,202	1,202	2,404	-	1,486	1,213	2,699	-	-	1,202	1,202	2,404	-
525		SR	stat	17,181	17,175	34,356	-	17,175	17,175	34,350	-	17,181	17,175	34,356	-	-	17,175	17,175	34,350	-
526	Total Operations Support-statutory			18,867	18,588	37,455	-	18,577	18,577	37,154	-	18,867	18,588	37,455	-	-	18,577	18,577	37,154	-
527	Total Operations Support			19,737	19,358	39,095	1,000	18,897	18,897	37,794	-	19,737	19,358	39,095	1,000	-	18,897	18,897	37,794	-
528	Board of Water and Soil Resources																			
529	Base	GEN	dir	12,641	12,641	25,282	-	12,641	12,641	25,282	-	12,641	12,641	25,282	-	-	12,641	12,641	25,282	-
530		SR	stat	6,040	6,044	12,084	-	5,980	5,861	11,841	-	6,040	6,044	12,084	-	-	5,980	5,861	11,841	-
531		FED	stat	1,352	852	2,204	-	852	2,352	3,204	-	1,352	852	2,204	-	-	852	2,352	3,204	-
532	TOTAL Board of Water and Soil Resources-Base			20,033	19,537	39,570	-	19,473	20,854	40,327	-	20,033	19,537	39,570	-	-	19,473	20,854	40,327	-
533	Change Items																			
534																				
535	TOTAL ADJUSTED FOR CHANGE ITEMS																			
536	Operating Adjustment	GEN	dir	154	128	282	282	128	128	256	256	154	128	282	282	-	128	128	256	256
537	Enhanced Implementation of the Wetlands Conservation Act	GEN	dir	414	364	778	778	375	375	750	750	414	364	778	778	-	375	375	750	750
538	HF690-404 permitting feasibility study	GEN	dir	8	262	270	270	-	-	-	-	8	262	270	270	-	-	-	-	-
539	Increased Grants to SWCD'S	GEN	dir	-	-	-	-	11,000	11,000	22,000	22,000	-	-	-	-	-	11,000	11,000	22,000	22,000
540	Conservation Easement Stewardship Investment Account	SR	stat	72	72	144	144	72	72	144	144	72	72	144	144	-	72	72	144	144
541	Grants to Area II Minnesota River Board Increase	GEN	dir	20	20	40	40	20	20	40	40	20	20	40	40	-	20	20	40	40
542	Natural Resources Damage Account	REM	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
543	Working Lands	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
544	BWSR Returned Grants	GEN	dir	[310]	[310]	[620]	[620]	[310]	[310]	[620]	[620]	[310]	[310]	[620]	[620]	[620]	[310]	[310]	[620]	[620]
545																				
546		GEN	dir	13,237	13,415	26,652	1,370	24,164	24,164	48,328	23,046	13,237	13,415	26,652	1,370	-	24,164	24,164	48,328	23,046
547		REM	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
548	TOTAL Board of Water and Soil Resources-direct			13,237	13,415	26,652	1,370	24,164	24,164	48,328	23,046	13,237	13,415	26,652	1,370	-	24,164	24,164	48,328	23,046
549																				
550		SR	stat	6,112	6,116	12,228	144	6,052	5,933	11,985	144	6,112	6,116	12,228	144	-	6,052	5,933	11,985	144
551		FED	stat	1,352	852	2,204	-	852	2,352	3,204	-	1,352	852	2,204	-	-	852	2,352	3,204	-

**ENVIRONMENT AND NATURAL RESOURCES
WAYS AND MEANS (6-5-15)**

	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79
552	TOTAL Board of Water and Soil Resources-statutory		7,464	6,968	14,432	144	6,904	8,285	15,189	144	7,464	6,968	14,432	144	-	6,904	8,285	15,189	144	-
553	Board of Water and Soil Resources Total		20,701	20,383	41,084	1,514	31,068	32,449	63,517	23,190	20,701	20,383	41,084	1,514	-	31,068	32,449	63,517	23,190	-
554																				
555	Metropolitan Council Parks																			
556	Base	GEN dir	2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,870	2,870	5,740	-	-	2,870	2,870	5,740	-	-
557		NR dir	5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	-	5,670	5,670	11,340	-	-
558	TOTAL Metropolitan Council Parks-Base		8,540	8,540	17,080	-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	-	8,540	8,540	17,080	-	-
559	Change Items																			
560																				
561	TOTAL ADJUSTED FOR CHANGE ITEMS																			
562		GEN dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
563		NR dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
564		GEN dir	200	200	400	400	-	-	-	-	200	200	400	400	-	-	-	-	-	-
565																				
566		GEN dir	3,070	3,070	6,140	400	2,870	2,870	5,740	-	3,070	3,070	6,140	400	-	2,870	2,870	5,740	-	-
567		NR dir	5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	-	5,670	5,670	11,340	-	-
568	TOTAL Metropolitan Council Parks-direct		8,740	8,740	17,480	400	8,540	8,540	17,080	-	8,740	8,740	17,480	400	-	8,540	8,540	17,080	-	-
569																				
570	TOTAL Metropolitan Council Parks-statutory		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
571	Metropolitan Council Parks Total		8,740	8,740	17,480	400	8,540	8,540	17,080	-	8,740	8,740	17,480	400	-	8,540	8,540	17,080	-	-
572																				
573																				
574	Conservation Corp of Minnesota																			
575	Base	GEN dir	455	455	910	-	455	455	910	-	455	455	910	-	-	455	455	910	-	-
576		NR dir	490	490	980	-	490	490	980	-	490	490	980	-	-	490	490	980	-	-
577	TOTAL Conservation Corp of Minnesota-Base		945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	-	945	945	1,890	-	-
578	Change Items																			
579																				
580	TOTAL ADJUSTED FOR CHANGE ITEMS																			
581																				
582		GEN dir	455	455	910	-	455	455	910	-	455	455	910	-	-	455	455	910	-	-
583		NR dir	490	490	980	-	490	490	980	-	490	490	980	-	-	490	490	980	-	-
584	TOTAL Conservation Corp of Minnesota-direct		945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	-	945	945	1,890	-	-
585																				
586	TOTAL Conservation Corp of Minnesota-statutory		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
587	Conservation Corp of Minnesota Total		945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	-	945	945	1,890	-	-
588																				
589	Minnesota Zoo																			
590	Base	GEN dir	5,425	5,425	10,850	-	5,425	5,425	10,850	-	5,425	5,425	10,850	-	-	5,425	5,425	10,850	-	-
591		NR dir	160	160	320	-	160	160	320	-	160	160	320	-	-	160	160	320	-	-
592		SR stat	12,162	9,387	21,549	-	9,404	9,396	18,800	-	12,162	9,387	21,549	-	-	9,404	9,396	18,800	-	-
593		GIFT stat	2,432	2,481	4,913	-	2,481	2,481	4,962	-	2,432	2,481	4,913	-	-	2,481	2,481	4,962	-	-
594		FED stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
595	TOTAL Minnesota Zoo-Base		20,179	17,453	37,632	-	17,470	17,462	34,932	-	20,179	17,453	37,632	-	-	17,470	17,462	34,932	-	-
596	Change Items																			
597																				
598	TOTAL ADJUSTED FOR CHANGE ITEMS																			
599		GEN dir	2,825	2,825	5,650	5,650	2,825	2,825	5,650	5,650	2,825	2,825	5,650	5,650	-	2,825	2,825	5,650	5,650	-
600																				
601		GEN dir	8,250	8,250	16,500	5,650	8,250	8,250	16,500	5,650	8,250	8,250	16,500	5,650	-	8,250	8,250	16,500	5,650	-

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	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79
602	NR	dir	160	160	320	-	160	160	320	-	160	160	320	-	-	160	160	320	-	-
603	TOTAL Minnesota Zoo-direct		8,410	8,410	16,820	5,650	8,410	8,410	16,820	5,650	8,410	8,410	16,820	5,650	-	8,410	8,410	16,820	5,650	-
604																				
605	SR	stat	12,162	9,387	21,549	-	9,404	9,396	18,800	-	12,162	9,387	21,549	-	-	9,404	9,396	18,800	-	-
606	GIFT	stat	2,432	2,481	4,913	-	2,481	2,481	4,962	-	2,432	2,481	4,913	-	-	2,481	2,481	4,962	-	-
607	FED	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
608	TOTAL Minnesota Zoo-statutory		14,594	11,868	26,462	-	11,885	11,877	23,762	-	14,594	11,868	26,462	-	-	11,885	11,877	23,762	-	-
609	Minnesota Zoo Total		23,004	20,278	43,282	5,650	20,295	20,287	40,582	5,650	23,004	20,278	43,282	5,650	-	20,295	20,287	40,582	5,650	-
610																				
611	Science Museum of Minnesota																			
612	Base	GEN	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
613	TOTAL Science Museum of Minnesota-Base		1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
614	<i>Change Items</i>																			
615	TOTAL ADJUSTED FOR CHANGE ITEMS																			
616	GEN	dir	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
617	TOTAL Science Museum of Minnesota-direct		1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
618																				
619	TOTAL Science Museum of Minnesota-statutory																			
620	Science Museum of Minnesota Total		1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
621	Administration (School Trust Land Director Only)																			
622	Accelerated school trust land work	PS	300	300	600	600	300	300	600	600	300	300	600	600	-	300	300	600	600	-
623																				
624	Minnesota Management and Budget																			
625	Water Quality Standards Cost Analysis	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626																				
627																				
628																				
629																				
630	TRANSFERS																			
631	MLCAT Transfer to	ENV	(8,100)	-	(8,100)		-	-	-		(8,100)	-	(8,100)		-	-	-		-	
632	Special Revenue Fund-ENR	SR	-	-	-		-	-	-		-	-	-		-	-	-		-	
633	General Fund	GEN	8,100	-	8,100		-	-	-		8,100	-	8,100		-	-	-		-	
634	CLIF Transfer to	CLIF	(53,650)	-	(53,650)		-	-	-		(58,215)	-	(58,215)		-	-	-		-	
635	Special Revenue Fund-ENR	SR	-	-	-		-	-	-		-	-	-		-	-	-		-	
636	Special Revenue Fund-DCA	SR	-	-	-		-	-	-		-	-	-		-	-	-		-	
637	General Fund	GEN	51,308	-	51,308		-	-	-		58,215	-	58,215		-	-	-		-	
638	PCA Transfer From Remediation General Account	REM	(743)	-	(743)		-	-	-		-	-	-		-	-	-		-	
639	To Dry Cleaner Response Account	REM	743	-	743		-	-	-		-	-	-		-	-	-		-	
640	General Fund transfer to	GEN	-	-	-		-	-	-		-	(743)	(743)		-	-	-		-	
641	To Dry Cleaner Response Account	REM	-	-	-		-	-	-		-	743	743		-	-	-		-	
642	PCA Transfer From Environmental Fund	ENV	(42,000)	-	(42,000)		-	-	-		(42,000)	-	(42,000)		-	-	-		-	
643	To Remediation Fund	REM	42,000	-	42,000		-	-	-		42,000	-	42,000		-	-	-		-	
644	PCA Transfer from Petroleum Tank Cleanup Fund	PTC	(3,163)	(727)	(3,890)		-	-	-		(663)	(727)	(1,390)		-	-	-		-	
645	To Remediation Fund	REM	3,163	727	3,890		-	-	-		663	727	1,390		-	-	-		-	
646	Transfer from DNR OHF Holding acct to	SR	(1,044)	-	(1,044)		-	-	-		(1,044)	-	(1,044)		-	-	-		-	
647	SR Easement Account	SR	1,044	-	1,044		-	-	-		1,044	-	1,044		-	-	-		-	
648	Transfer from BWSR OHF Holding acct to	SR	(1,434)	-	(1,434)		-	-	-		(1,434)	-	(1,434)		-	-	-		-	
649	SR Easement Account	SR	1,434	-	1,434		-	-	-		1,434	-	1,434		-	-	-		-	
650	PCA Environmental Fund Fines to the General Fud	GEN	-	-	-		-	-	-		-	-	-		-	-	-		-	
651	PCA Remediation Fund Fines to the General Fund	GEN	-	-	-		-	-	-		-	-	-		-	-	-		-	
652																				

**ENVIRONMENT AND NATURAL RESOURCES
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	FUND	TYPE	CH. 79 FY 2016	CH. 79 FY 2017	CH. 79 FY16-17	Change from base	CH. 79 FY 2018	CH. 79 FY2019	CH. 79 FY18-19	Change from base	SS FY 2016	SS FY 2017	SS FY16-17	Change from base	Change from CH. 79	SS FY 2018	SS FY2019	SS FY18-19	Change from base	Change from CH. 79
653																				
654																				
655	CANCELATIONS																			
656	FY 2015 Appropriations for School Trust	GEN	-	-	-		-	-	-		-	-	-		-	-	-		-	
657																				
658	REVENUE CHANGES																			
659	Toxic Free Kids Act Enhancements	SR	-	-	-		-	-	-		-	-	-		-	-	-		-	
660	Invasive Species (5 to \$10)	NR-AIS	-	-	-		-	-	-		-	-	-		-	-	-		-	
661	Parks and Trails Operation and Maintenance	NR-PARKS	-	-	-		-	-	-		-	-	-		-	-	-		-	
662	Fish and Wildlife Enhancement and Reinvestment Initiative	GF-FED	3,145	2,926	6,071		645	645	1,290		3,145	2,926	6,071		645	645	1,290			
663	Expanding Shooting Ranges	GF-FED	366	366	732		366	366	732		366	366	732		366	366	732			
664	Compensation Adjustment	GF-FED	79	160	239		160	160	320		79	160	239		160	160	320			
665	Shooting Sports Facility Grants	GF-FED	unknown	unknown			-	-	-		unknown	unknown			-	-	-			
666	HF 572-Utility License Crossing Fee Exemption																			
667		GEN	5	5	10		5	5	10		5	5	10		5	5	10			
668		PS	164	164	328		164	164	328		164	164	328		164	164	328			
669		NR	15	15	30		15	15	30		15	15	30		15	15	30			
670		SR	7	7	14		7	7	14		7	7	14		7	7	14			
671		GF	3	3	6		3	3	6		3	3	6		3	3	6			
672	HF 1008-Timber Permit Extensions																			
673		GEN	(1)	(1)	(2)		(1)	(1)	(2)		(1)	(1)	(2)		(1)	(1)	(2)			
674		PS	(18)	(18)	(36)		(18)	(18)	(36)		(18)	(18)	(36)		(18)	(18)	(36)			
675		NR-FMIA	(11)	(11)	(22)		(11)	(11)	(22)		(11)	(11)	(22)		(11)	(11)	(22)			
676		GF	(1)	(1)	(2)		(1)	(1)	(2)		(1)	(1)	(2)		(1)	(1)	(2)			
677		SR	(3)	(3)	(6)		(3)	(3)	(6)		(3)	(3)	(6)		(3)	(3)	(6)			
		Construction																		
678	HF 1326-PCA Modifications	Code	(27)	(27)	(54)		(27)	(27)	(54)		(27)	(27)	(54)		(27)	(27)	(54)			
679	HF824-Water Work Permit Req. Mod.	NR. WMA	-	-	-		-	-	-		-	-	-		-	-	-			
680	HF 1328-Conservation Easement Stewardship Accounts																			
681	DNR Revenue from Fund	SR	52	52	104		52	52	104		52	52	104		52	52	104			