

Dennis Albrecht, Senate Fiscal Analyst, 651-296-3817
Doug Berg, House Fiscal Analyst, 651-296-5346

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						Governor						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
134					GF TOTAL	185	(585)	(400)	2,274	(2,128)	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135		GF	14		Continuing Care Admin (FTEs 1,1,1,1)	133	120	253	120	120	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136		GF	REV1		Admin FFP @ 35%	(74)	(434)	(508)	(819)	(819)	(1,638)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
137		GF	14		Continuing Care Admin-Contract	77	1,121	1,198	20	20	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138		GF	14		Continuing Care Admin-Survey Cost	0	0	0	4,402	0	4,402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139		GF	REV2		Provider Fees-Through MDH 5 Year Phase In	0	(1,476)	(1,476)	(1,476)	(1,476)	(2,952)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140		GF	11		Operations-Systems	49	84	133	27	27	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141																													
142					MA Effect for MDH Vulnerable Adults Proposal	132	143	275	203	207	410	0	0	0	0	0	0	0	0	0	0	0	0	0	143	143	203	207	410
143					GF TOTAL	132	143	275	203	207	410	0	0	0	0	0	0	0	0	0	0	0	0	0	143	143	203	207	410
144		GF	33	ED	MA Elderly and Disabled	132	143	275	203	207	410	0	0	0	0	0	0	0	0	0	0	0	0	0	143	143	203	207	410
145																													
146					Improvements to Child Protection and Foster Care Permanency	3,991	15,674	19,665	22,917	26,247	49,164	0	0	0	0	0	0	0	0	0	0	0	0	697	712	1,409	712	712	1,424
147					GF TOTAL	3,991	15,674	19,665	22,917	26,247	49,164	0	0	0	0	0	0	0	0	0	0	0	0	697	712	1,409	712	712	1,424
148		GF	11		Operations-SSIS SACWIS Chages	76	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149		GF	11		Operations-SSIS Northstar Preschool	272	54	326	54	54	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150		GF	12		Children & Families Admin (FTEs 7,7,13,13)	1,004	917	1,921	1,715	1,628	3,343	0	0	0	0	0	0	0	0	0	0	0	0	1,007	1,007	2,014	1,007	1,007	2,014
151		GF	12		Children & Families Admin-Part Time Contract	73	88	161	88	88	176	0	0	0	0	0	0	0	0	0	0	0	0	73	88	161	88	88	176
152		GF	REV1		Admin FFP @ 35%	(377)	(352)	(729)	(631)	(601)	(1,232)	0	0	0	0	0	0	0	0	0	0	0	0	(383)	(383)	(766)	(383)	(766)	
153		GF	26		Northstar (Preschool Benefits)	2,943	14,967	17,910	21,691	25,078	46,769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154																													
155					American Indian Child Welfare Expansion and Early Intervention	866	0	866	0	0	0	0	0	0	0	0	0	866	0	866	0	0	0	0	0	0	0	0	0
156					GF TOTAL	866	0	866	0	0	0	0	0	0	0	0	0	866	0	866	0	0	0	0	0	0	0	0	0
157		GF	12		Children & Families Admin (FTEs 1,0,0,0)	102	0	102	0	0	0	0	0	0	0	0	0	102	0	102	0	0	0	0	0	0	0	0	0
158		GF	REV1		Admin FFP @ 35%	(36)	0	(36)	0	0	0	0	0	0	0	0	0	(36)	0	(36)	0	0	0	0	0	0	0	0	0
159		GF	45		Children's Services Grants	800	0	800	0	0	0	0	0	0	0	0	0	800	0	800	0	0	0	0	0	0	0	0	0
160																													
161					Child Welfare Services for Sexually Exploited Youth	81	71	152	71	71	142	81	71	152	71	71	142	81	71	152	71	71	142	81	71	152	71	71	142
162					GF TOTAL	81	71	152	71	71	142	81	71	152	71	71	142	81	71	152	71	71	142	81	71	152	71	71	142
163		GF	12		Children & Families Admin (FTEs 1,1,1,1)	125	110	235	110	110	220	125	110	235	110	110	220	125	110	235	110	110	220	125	110	235	110	110	220
164		GF	REV1		Admin FFP @ 35%	(44)	(39)	(83)	(39)	(39)	(78)	(44)	(39)	(83)	(39)	(39)	(78)	(44)	(39)	(83)	(39)	(39)	(78)	(44)	(39)	(83)	(39)	(39)	(78)
165																													
166					Child Care Assistance Program Modifications	12,159	45,729	57,888	49,021	50,003	99,024	0	0	0	0	0	0	0	0	0	0	0	0	4,889	13,721	18,610	14,676	14,914	29,590
167					GF TOTAL	12,159	45,729	57,888	49,021	50,003	99,024	0	0	0	0	0	0	0	0	0	0	0	0	4,889	13,721	18,610	14,676	14,914	29,590
168		GF	22		MFIP Child Care Assistance	7,725	30,735	38,460	33,379	34,322	67,701	0	0	0	0	0	0	0	0	0	0	0	0	2,926	8,751	11,677	9,613	9,872	19,485
169		GF	42		BSF Child Care Assistance Grants	3,945	14,891	18,836	15,539	15,583	31,122	0	0	0	0	0	0	0	0	0	0	0	0	1,752	4,928	6,680	5,021	5,000	10,021
170		GF	11		Operations-MEC2	489	103	592	103	98	201	0	0	0	0	0	0	0	0	0	0	0	0	211	42	253	42	42	84
171																													
172					Child Care Assistance Program Integrity Modifications	(1,142)	(15,057)	(16,199)	(15,311)	(15,383)	(30,694)	(1,084)	(13,050)	(14,134)	(13,191)	(13,254)	(26,445)	(1,084)	(13,050)	(14,134)	(13,191)	(13,254)	(26,445)	(1,413)	(13,865)	(15,278)	(14,040)	(14,104)	(28,144)
173					GF TOTAL	(1,142)	(15,057)	(16,199)	(15,311)	(15,383)	(30,694)	(1,084)	(13,050)	(14,134)	(13,191)	(13,254)	(26,445)	(1,084)	(13,050)	(14,134)	(13,191)	(13,254)	(26,445)	(1,413)	(13,865)	(15,278)	(14,040)	(14,104)	(28,144)
174		GF	22		MFIP Child Care Assistance	(1,088)	(11,071)	(12,159)	(11,397)	(11,550)	(22,947)	(1,043)	(9,492)	(10,535)	(9,706)	(9,841)	(19,547)	(1,043)	(9,492)	(10,535)	(9,706)	(9,841)	(19,547)	(1,061)	(9,961)	(11,022)	(10,209)	(10,350)	(20,559)
175		GF	42		BSF Child Care Assistance Grants	(437)	(4,173)	(4,610)	(4,101)	(4,020)	(8,121)	(424)	(3,745)	(4,169)	(3,672)	(3,600)	(7,272)	(424)	(3,745)	(4,169)	(3,672)	(3,600)	(7,272)	(431)	(3,920)	(4,351)			

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316		GF	14		Continuing Care Admin (FTEs 2,3,5,2,2)	233	420	653	240	240	480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
317		GF	14		Continuing Care Admin-Contract	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
318		GF	13		Health Care Admin (FTEs 0.1,.5,.5)	0	120	120	60	60	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
319		GF	REV1		Admin FFP @ 35%	(151)	(189)	(340)	(105)	(105)	(210)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
320																																
321					Sustaining Deaf and Hard of Hearing Services	1,085	1,057	2,142	1,057	1,057	2,114	0	0	0	0	0	0	0	0	0	0	0	0	1,085	1,057	2,142	1,057	1,057	2,114			
322					GF TOTAL	1,085	1,057	2,142	1,057	1,057	2,114	0	0	0	0	0	0	0	0	0	0	0	0	1,085	1,057	2,142	1,057	1,057	2,114			
323		GF	15		Community Support Admin (FTEs 3,3,3,3)	438	395	833	395	395	790	0	0	0	0	0	0	0	0	0	0	0	0	438	395	833	395	395	790			
324		GF	54		Deaf & Hard of Hearing Grants	800	800	1,600	800	800	1,600	0	0	0	0	0	0	0	0	0	0	0	0	800	800	1,600	800	800	1,600			
325		GF	REV1		Admin FFP @ 35%	(153)	(138)	(291)	(138)	(138)	(276)	0	0	0	0	0	0	0	0	0	0	0	0	(153)	(138)	(291)	(138)	(138)	(276)			
326																																
327					Dedicate County Cost of Care to Community-Based Living	3,000	2,981	5,981	2,981	2,981	5,962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
328					GF TOTAL	3,000	2,981	5,981	2,981	2,981	5,962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
329		GF	15		Community Support Admin (FTEs 2,2,2,2)	277	248	525	248	248	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
330		GF	REV1		Admin FFP @ 35%	(97)	(87)	(184)	(87)	(87)	(174)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
331		GF	57		Adult Mental Health Grants	2,820	2,820	5,640	2,820	2,820	5,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
332																																
333	HF 1194 SF 984				Redesigning Intensive Mental Health Services for Children	2,694	4,051	6,745	4,078	700	4,778	2,694	4,051	6,745	4,078	4,189	8,267	2,694	4,051	6,745	4,078	4,189	8,267	1,061	3,720	4,781	0	0	0			
334					GF TOTAL	2,694	4,051	6,745	4,078	700	4,778	2,694	4,051	6,745	4,078	4,189	8,267	2,694	4,051	6,745	4,078	4,189	8,267	1,061	3,720	4,781	0	0	0			
335		GF	33	FC	MA Families and Children	2,613	3,970	6,583	4,078	700	4,778	2,613	3,970	6,583	4,078	4,189	8,267	2,613	3,970	6,583	4,078	4,189	8,267	980	3,639	4,619	0	0	0			
336		GF	15		Community Support Admin	125	125	250	0	0	0	125	125	250	0	0	0	125	125	250	0	0	0	125	125	250	0	0	0	0		
337		GF	REV1		Admin FFP @ 35%	(44)	(44)	(88)	0	0	0	(44)	(44)	(88)	0	0	0	(44)	(44)	(88)	0	0	0	(44)	(44)	(88)	0	0	0			
338																																
339					DCT-Oversight Response Teams	500	500	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
340					GF TOTAL	500	500	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
341		GF	65		DCT Operations	500	500	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
342																																
343					DCT-System Modernization (Electronic Health Records)	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
344					GF TOTAL	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
345		GF	65		DCT Operations	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
346																																
347					MN Security Hospital Staffing for Improved Client Care and Staff Safety	9,314	13,544	22,858	16,385	18,968	35,353	0	0	0	0	0	0	0	0	0	0	0	0	9,314	13,544	22,858	16,385	18,968	35,353			
348					GF TOTAL	9,314	13,544	22,858	16,385	18,968	35,353	0	0	0	0	0	0	0	0	0	0	0	0	9,314	13,544	22,858	16,385	18,968	35,353			
349		GF	63		Forensic Services	8,567	12,702	21,269	15,572	18,181	33,753	0	0	0	0	0	0	0	0	0	0	0	0	8,567	12,702	21,269	15,572	18,181	33,753			
350		GF	64		Sex Offender Program	444	452	896	452	452	904	0	0	0	0	0	0	0	0	0	0	0	0	444	452	896	452	452	904			
351		GF	65		DCT Operations	1,338	1,895	3,233	2,182	2,443	4,625	0	0	0	0	0	0	0	0	0	0	0	0	1,338	1,895	3,233	2,182	2,443	4,625			
352		GF	REV2		Cost of Care Recoveries	(1,035)	(1,505)	(2,540)	(1,821)	(2,108)	(3,929)	0	0	0	0	0	0	0	0	0	0	0	0	(1,035)	(1,505)	(2,540)	(1,821)	(2,108)	(3,929)			
353																																
354					DCT Security System and Electronic Monitoring Upgrade	2,500	2,500	5,000	2,500	2,500	5,000	0	0	0	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0			
355					GF TOTAL	2,500	2,500	5,000	2,500	2,500	5,000	0	0	0	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0			
356		GF	65		DCT Operations	2,375	2,375	4,750	2,375	2,375	4,750	0	0	0	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0			
357		GF	65		DCT Operations (FTEs 1,1,1,1)	125	125	250	125	125	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
358																																

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437		GF	13		Health Care Admin-Contract	1,000	862	1,862	905	950	1,855	0	0	0	0	0	0	1,000	862	1,862	905	950	1,855	1,000	862	1,862	905	950	1,855
438		GF	13		Health Care Admin (FTEs 2.25,3.3,3.3)	318	290	608	290	290	580	0	0	0	0	0	0	318	290	608	290	290	580	318	290	608	290	290	580
439		GF	REV1		Admin FFP @ 35%	(461)	(403)	(864)	(418)	(434)	(852)	0	0	0	0	0	0	(461)	(403)	(864)	(418)	(434)	(852)	(461)	(403)	(864)	(418)	(434)	(852)
440		GF	33	ED	MA Elderly and Disabled	(231)	(730)	(961)	(792)	(844)	(1,636)	0	0	0	0	0	0	(231)	(730)	(961)	(792)	(844)	(1,636)	(231)	(730)	(961)	(792)	(844)	(1,636)
441																													
442					Updates to the Minnesota Care Program and MA Rate Cleanup	5	1	6	1	1	2	0	0	0	0	0	0	5	1	6	1	1	2	0	0	0	0	0	0
443					GF TOTAL	5	1	6	1	1	2	0	0	0	0	0	0	5	1	6	1	1	2	0	0	0	0	0	0
444		GF	11		Operations-MMIS	5	1	6	1	1	2	0	0	0	0	0	0	5	1	6	1	1	2	0	0	0	0	0	0
445																													
446					Strengthening and Clarifying Provider Enrollment	45	107	152	104	44	148	0	0	0	0	0	0	45	107	152	104	44	148	0	0	0	0	0	0
447					GF TOTAL	45	107	152	104	44	148	0	0	0	0	0	0	45	107	152	104	44	148	0	0	0	0	0	0
448					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
449		GF	11		Operations-MMIS	45	107	152	104	44	148	0	0	0	0	0	0	45	107	152	104	44	148	0	0	0	0	0	0
450		DED	REV		Provider Enrollment Fees	(105)	(52)	(157)	(55)	(115)	(170)	0	0	0	0	0	0	(105)	(52)	(157)	(55)	(115)	(170)	0	0	0	0	0	0
451		DED	EXP		Provider Enrollment Fees	105	52	157	55	115	170	0	0	0	0	0	0	105	52	157	55	115	170	0	0	0	0	0	0
452																													
453					Improving MA Benefit Recoveries and Special Needs Trust Guidance	44	(21)	23	(66)	(67)	(133)	0	0	0	0	0	0	44	(21)	23	(66)	(67)	(133)	0	0	0	0	0	0
454					GF TOTAL	44	(21)	23	(66)	(67)	(133)	0	0	0	0	0	0	44	(21)	23	(66)	(67)	(133)	0	0	0	0	0	0
455		GF	REV2		MA Recoveries	(86)	(118)	(204)	(66)	(67)	(133)	0	0	0	0	0	0	(86)	(118)	(204)	(66)	(67)	(133)	0	0	0	0	0	0
456		GF	13		Health Care Admin	200	150	350	0	0	0	0	0	0	0	0	0	200	150	350	0	0	0	0	0	0	0	0	0
457		GF	REV1		Admin FFP @ 35%	(70)	(53)	(123)	0	0	0	0	0	0	0	0	0	(70)	(53)	(123)	0	0	0	0	0	0	0	0	0
458																													
459	HF 1703 SF 998				MA Reimbursement for Nurse Home Visiting	160	451	611	535	626	1,161	163	451	614	535	626	1,161	163	451	614	535	626	1,161	163	451	614	535	626	1,161
460					GF TOTAL	160	451	611	535	626	1,161	163	451	614	535	626	1,161	163	451	614	535	626	1,161	163	451	614	535	626	1,161
461		GF	33	FC	MA Families and Children	100	384	484	468	559	1,027	100	384	484	468	559	1,027	100	384	484	468	559	1,027	100	384	484	468	559	1,027
462		GF	13		Health Care Admin (FTEs .5,1.1,1.1)	88	101	189	101	101	202	88	101	189	101	101	202	88	101	189	101	101	202	88	101	189	101	101	202
463		GF	REV1		Admin FFP @ 35%	(34)	(35)	(69)	(35)	(35)	(70)	(31)	(35)	(66)	(35)	(35)	(70)	(31)	(35)	(66)	(35)	(35)	(70)	(31)	(35)	(66)	(35)	(35)	(70)
464		GF	11		Operations-MMIS	6	1	7	1	1	2	6	1	7	1	1	2	6	1	7	1	1	2	6	1	7	1	1	2
465																													
466					Minnesota Care Buy-In Option for Individual Market	12,925	0	12,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
467					HCAF TOTAL	12,925	0	12,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
468		HCAF	11		Operations-Systems	2,691	0	2,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
469		HCAF	13		Health Care Admin (FTEs 123)	8,084	0	8,084	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
470		HCAF	13		Health Care Admin-Contract	2,150	0	2,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
471																													
472					Provider Tax Sunset Repeal	0	0	0	11,561	30,883	42,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
473					GF TOTAL	0	0	0	11,501	30,736	42,237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
474					HCAF TOTAL	0	0	0	60	147	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
475		GF	33	FC	MA Families and Children	0	0	0	11,501	30,736	42,237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
476		HCAF	31		Minnesota Care	0	0	0	60	147	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
477																													
478					MA Rate Increase for Preventive Medical Care and Outpatient Mental Health Services	4,057	5,633	9,690	6,132	6,669	12,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
479					GF TOTAL	4,057	5,633	9,690	6,132	6,669	12,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
480		GF	33	FC	MA Families and Children	4,057	5,633	9,690	6,132	6,669	12,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
481																													
482					MA Expenditures Paid with Health Care Access Fund																								

Dennis Albrecht, Senate Fiscal Analyst, 651-296-3817
Doug Berg, House Fiscal Analyst, 651-296-5346

						Governor						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
555		GF	REV1		Admin FFP @ 35%	(1,804)	(1,481)	(3,285)	(1,481)	(1,481)	(2,962)	0	0	0	0	0	0	0	0	0	0	0	0	(1,804)	(1,481)	(3,285)	(1,481)	(1,481)	(2,962)
556		GF	47		Child & Economic Support Grants	2,400	2,400	4,800	2,400	2,400	4,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
557		GF	11		Operations-Systems (Licensing)	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0
558		DED	EXP		Background Study Expenditures	2,367	2,023	4,390	201	201	402	0	0	0	0	0	0	0	0	0	0	0	0	2,367	2,023	4,390	201	201	402
559		DED	REV		Background Study Revenue	(2,367)	(2,023)	(4,390)	(201)	(201)	(402)	0	0	0	0	0	0	0	0	0	0	0	0	(2,367)	(2,023)	(4,390)	(201)	(201)	(402)
560																													
561					245D HCBS Licensing Fee Reform	(235)	(235)	(470)	(235)	(235)	(470)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
562					GF TOTAL	(270)	(270)	(540)	(270)	(270)	(540)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
563					SGSR TOTAL	35	35	70	35	35	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
564		GF	11		Operations-End GF Expenditures for 245D Licensing	(1,439)	(1,439)	(2,878)	(1,439)	(1,439)	(2,878)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
565		GF	REV1		Admin FFP @ 35%	504	504	1,008	504	504	1,008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
566		GF	11		Refinance Vulnerable Adults Appropriation	565	565	1,130	565	565	1,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
567		GF	REV1		FFP on VA Appropriation	(198)	(198)	(396)	(198)	(198)	(396)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
568		GF	62		Community Based Services-MSOCS Fee	298	298	596	298	298	596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
569		SGSR	REV2		Licensing Revenue	(3,100)	(3,100)	(6,200)	(3,100)	(3,100)	(6,200)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
570		SGSR	REV2		Refinance Vulnerable Adults Appropriation	(565)	(565)	(1,130)	(565)	(565)	(1,130)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
571		SGSR	11		Operations	3,700	3,700	7,400	3,700	3,700	7,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
572																													
573					Fines for Maltreatment in DHS-Licensed Facilities	(45)	(45)	(90)	(45)	(45)	(90)	0	0	0	0	0	0	(45)	(45)	(90)	(45)	(45)	(90)	(45)	(45)	(90)	(45)	(45)	(90)
574					GF TOTAL	(45)	(45)	(90)	(45)	(45)	(90)	0	0	0	0	0	0	(45)	(45)	(90)	(45)	(45)	(90)	(45)	(45)	(90)	(45)	(45)	(90)
575					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
576		GF	REV2		Revenue from Fines	(45)	(45)	(90)	(45)	(45)	(90)	0	0	0	0	0	0	(45)	(45)	(90)	(45)	(45)	(90)	(45)	(45)	(90)	(45)	(45)	(90)
577																													
578					Maltreatment Investigations in DOC Children's Residential Facilities	79	68	147	68	68	136	79	68	147	68	68	136	79	68	147	68	68	136	79	68	147	68	68	136
579					GF TOTAL	79	68	147	68	68	136	79	68	147	68	68	136	79	68	147	68	68	136	79	68	147	68	68	136
580		GF	11		Operations	121	105	226	105	105	210	121	105	226	105	105	210	121	105	226	105	105	210	121	105	226	105	105	210
581		GF	REV1		Admin FFP @ 35%	(42)	(37)	(79)	(37)	(37)	(74)	(42)	(37)	(79)	(37)	(37)	(74)	(42)	(37)	(79)	(37)	(37)	(74)	(42)	(37)	(79)	(37)	(37)	(74)
582																													
583					Supplemental GRH Rate-St. Louis County (SF 363 HF 885)	0	0	0	0	0	0	52	65	117	78	91	169	52	65	117	78	91	169	52	65	117	78	91	169
584					GF TOTAL	0	0	0	0	0	0	52	65	117	78	91	169	52	65	117	78	91	169	52	65	117	78	91	169
585		GF	25		Group Residential Housing	0	0	0	0	0	0	52	65	117	78	91	169	52	65	117	78	91	169	52	65	117	78	91	169
586																													
587					Rate Increase for Complex PCA Services 110% for 10+ hours/day (SF 393)	0	0	0	0	0	0	0	0	0	0	0	0	128	3,309	3,437	7,849	12,156	20,005	0	0	0	0	0	0
588					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	128	3,309	3,437	7,849	12,156	20,005	0	0	0	0	0	0
589		GF	33	LW	MA Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	0	0	3,181	3,181	7,721	12,110	19,831	0	0	0	0	0	0
590		GF	13		Health Care Admin	0	0	0	0	0	0	0	0	0	0	0	0	26	46	72	46	46	92	0	0	0	0	0	0
591		GF	15		Community Supports Admin	0	0	0	0	0	0	0	0	0	0	0	0	108	117	225	117	0	117	0	0	0	0	0	0
592		GF	11		Operations-Systems	0	0	0	0	0	0	0	0	0	0	0	0	32	6	38	6	0	6	0	0	0	0	0	0
593		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	(38)	(41)	(79)	(41)	0	(41)	0	0	0	0	0	0
594																													
595					Increase At Home Infant Child Care Assistance (SF 448)	0	0	0	0	0	0	0	0	0	0	0	0	1,183	1,068	2,251	1,029	1,029	2,058	0	0	0	0	0	0
596					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	1,183	1,068	2,251	1,029	1,029	2,058	0	0	0	0	0	0
597		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	0	0	0	0	961	961	1,922	922	922	1,844	0	0	0	0	0	0
598		GF	11		Operations-MEC2	0	0	0	0	0	0	0	0	0	0	0	0	144	29	173	29	29	58	0	0	0	0	0	0
599		GF	12		Children & Families Admin	0	0	0	0	0	0	0	0	0	0	0	0	120	120	240	120	120	240	0					

						Governor						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
614		GF	REV2		Adult Mental Health Grants	0	0	0	0	0	0	4,000	0	4,000	0	0	0	2,000	2,000	4,000	2,500	2,500	5,000	1,000	1,000	2,000	1,000	1,000	2,000
615		GF	15		Community Support Admin (FTEs 1,1,1,1,1)	0	0	0	0	0	0	0	0	0	0	0	0	138	124	262	124	124	248	138	124	262	124	124	248
		DED	REV		Adult Mental Health Grants	0	0	0	0	0	0	0	0	0	0	0	0			0			0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
		DED	EXP		Adult Mental Health Grants	0	0	0	0	0	0	0	0	0	0	0	0			0			0	1,000	1,000	2,000	1,000	1,000	2,000
618		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	(48)	(43)	(91)	(43)	(43)	(86)	(48)	(43)	(91)	(43)	(43)	(86)
619																													
					Targeted Case Management Interactive Video (SF 595 HF 529)	0	0	0	0	0	0	42	9	51	9	9	18	42	9	51	9	9	18	42	9	51	9	9	18
621					GF TOTAL	0	0	0	0	0	0	42	9	51	9	9	18	42	9	51	9	9	18	42	9	51	9	9	18
622		GF	11		Operations-Systems SSIS	0	0	0	0	0	0	36	8	44	8	8	16	36	8	44	8	8	16	36	8	44	8	8	16
623		GF	11		Operations-Systems MMIS	0	0	0	0	0	0	6	1	7	1	1	2	6	1	7	1	1	2	6	1	7	1	1	2
624																													
					Anoka County Family Foster Care Grant (SF 644 & SF 971)	0	0	0	0	0	0	0	0	0	0	0	0	75	0	75	0	0	0	75	0	75	0	0	0
626					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	75	0	75	0	0	0	75	0	75	0	0	0
627		GF	45		Children's Services Grants	0	0	0	0	0	0	0	0	0	0	0	0	75	0	75	0	0	0	75	0	75	0	0	0
628																													
					Grant for Statewide Self Advocacy and Support Organization (SF 664 HF 851)	0	0	0	0	0	0	248	248	496	0	0	0	50	50	100	50	50	100	248	248	496	0	0	0
630					GF TOTAL	0	0	0	0	0	0	248	248	496	0	0	0	50	50	100	50	50	100	248	248	496	0	0	0
631		GF	55		Disabilities Grants	0	0	0	0	0	0	248	248	496	0	0	0	50	50	100	50	50	100	248	248	496	0	0	0
632		GF	55		Disabilities Grants-Codify Grant Purposes	0	0	0	0	0	0	0	0	0	0	0	0	133	133	266	133	133	266	133	133	266	133	133	266
633		GF	55		Disabilities Grants-Repeal 2009 Session Law for Grant	0	0	0	0	0	0	0	0	0	0	0	0	(133)	(133)	(266)	(133)	(133)	(266)	(133)	(133)	(266)	(133)	(133)	(266)
634																													
					Elderly Waiver Modifications (SF 668) *This proposal has provisions with fiscal implications that are implemented in FY 2022-23	0	0	0	0	0	0	0	0	0	0	0	0	369	2,721	3,090	7,743	12,450	20,193	369	2,241	2,610	5,512	5,971	11,483
636					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	369	2,721	3,090	7,743	12,450	20,193	369	2,241	2,610	5,512	5,971	11,483
637		GF	33	LW	MA Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	0	0	1,480	1,480	4,442	7,246	11,688	0	1,187	1,187	3,104	3,384	6,488
638		GF	33	LW	MA Long Term Care Waivers-Elderly Waiver FFS	0	0	0	0	0	0	0	0	0	0	0	0	0	197	197	575	912	1,487	0	158	158	402	426	828
639		GF	33	LW	MA Long Term Care Waivers-BI, CADI	0	0	0	0	0	0	0	0	0	0	0	0	697	697	2,154	3,536	5,690	0	581	581	1,542	1,679	3,221	
640		GF	34		Alternative Care	0	0	0	0	0	0	0	0	0	0	0	0	110	110	306	469	775	0	83	83	214	229	443	
641		GF	34		Essential Community Support Grants	0	0	0	0	0	0	0	0	0	0	0	0	22	22	60	81	141	0	17	17	44	47	91	
642		GF	33	LW	Customized Living	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
643		GF	14		Continuing Care Admin	0	0	0	0	0	0	0	0	0	0	0	0	562	314	876	314	314	628	562	314	876	314	314	628
644		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	(193)	(110)	(303)	(110)	(110)	(220)	(193)	(110)	(303)	(110)	(110)	(220)
645		GF	11		Operations-Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	2	2	4	0	11	11	2	2	4
646																													
					Disability Waiver Rate Setting Methodology Modifications (SF 727) *This proposal has provisions with fiscal implications that are implemented in FY 2022-23	0	0	0	0	0	0	0	0	0	0	0	0	(1,017)	877	(140)	229	(14,958)	(14,729)	(2,748)	(2,198)	(4,946)	229	(14,958)	(14,729)
648					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(1,017)	877	(140)	229	(14,958)	(14,729)	(2,748)	(2,198)	(4,946)	229	(14,958)	(14,729)
649		GF	33	LW	MA Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	0	(1,626)	373	(1,253)	(313)	(15,501)	(15,814)	(3,357)	(2,702)	(6,059)	(313)	(15,501)	(15,814)
650		GF	15		Community Support Admin-Transportation Study	0	0	0	0	0	0	0	0	0	0	0	0	250	250	500	0	0	0	250	250	500	0	0	0
651		GF	15		Community Support Admin-Provider Cost Review	0	0	0	0	0	0	0	0	0	0	0	0	150	380	530	294	294	588	150	380	530	294	294	588
652		GF	11		Operations-Systems	0	0	0	0	0	0	0	0	0	0	0	0	319	64	383	64	64	128	319	64	383	64	64	128
653		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	(140)	(221)	(361)	(103)	(103)	(206)	(140)	(221)	(361)	(103)	(103)	(206)
654		GF	55		Disabilities Grants-Provider Transition Grants	0	0	0	0	0	0	0	0	0	0	0	0	30	31	61	287	288	575	30	31	61	287	288	575
655																													
					Disability Waiver Rate Setting Methodology Modifications (HF 814)	0	0	0	0	0	0	8	(853)	(845)	(558)	258	(300)	0	0	0	0	0	0	0	0	0	0	0	0
657					GF TOTAL	0	0	0	0	0	0	8	(853)	(845)	(558)	258	(300)	0	0	0	0	0	0	0	0	0	0	0	0
658		GF	33	LW	MA Long Term Care Waivers	0	0	0	0	0	0	(2,896)	(4,327)	(7,223)	(1,813)	3	(1,810)	0	0	0	0	0	0	0	0	0	0	0	0
659		GF	15		Community Support Admin	0	0	0	0	0	0</																		

						Governor						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
671					GF TOTAL	0	0		0	0	0	40	41	81	42	43	85	40	41	81	42	43	85	40	41	81	42	43	85
672		GF	26		Northstar Grants	0	0	0	0	0	0	40	41	81	42	43	85	40	41	81	42	43	85	40	41	81	42	43	85
673																													
674					TEFRA Fee Reduction (SF 807 HF 1182) Senate 13% House 25%	0	0	0	0	0	0	1,465	2,058	3,523	2,149	2,247	4,396	515	515	1,030	515	515	1,030	515	515	1,030	515	515	1,030
675					GF TOTAL	0	0	0	0	0	0	1,465	2,058	3,523	2,149	2,247	4,396	515	515	1,030	515	515	1,030	515	515	1,030	515	515	1,030
676		GF	REV2		Revenue Loss-Parental Fees	0	0	0	0	0	0	957	957	1,914	957	957	1,914	515	515	1,030	515	515	1,030	515	515	1,030	515	515	1,030
677		GF	33	FC	Medical Assistance	0	0	0	0	0	0	630	1,349	1,979	1,445	1,548	2,993	0	0	0	0	0	0	0	0	0	0	0	0
678		GF	REV2		Additional Parental Fee Revenue	0	0	0	0	0	0	(122)	(248)	(370)	(253)	(258)	(511)	0	0	0	0	0	0	0	0	0	0	0	0
679																													
680					Complaints Case Management System for Vulnerable Adults Abuse Reports (SF 819)	0	0	0	0	0	0	0	0	0	0	0	0	258	0	258	0	0	0	0	0	0	0	0	0
681					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	258	0	258	0	0	0	0	0	0	0	0	0
682		GF	14		Continuing Care Admin.	0	0	0	0	0	0	0	0	0	0	0	0	258	0	258	0	0	0	0	0	0	0	0	0
683																													
684					Supplemental GRH Rate-Anoka County (SF 864 HF 1406)	0	0	0	0	0	0	243	243	486	243	243	486	243	243	486	243	243	486	243	243	486	243	243	486
685					GF TOTAL	0	0	0	0	0	0	243	243	486	243	243	486	243	243	486	243	243	486	243	243	486	243	243	486
686		GF	25		Group Residential Housing	0	0	0	0	0	0	243	243	486	243	243	486	243	243	486	243	243	486	243	243	486	243	243	486
687																													
688					Increase Essential Community Supports Monthly Budget Limit (SF 898)	0	0	0	0	0	0	0	0	0	0	0	0	331	470	801	496	531	1,027	0	0	0	0	0	0
689					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	331	470	801	496	531	1,027	0	0	0	0	0	0
690		GF	34		Alternative Care	0	0	0	0	0	0	0	0	0	0	0	0	329	469	798	496	531	1,027	0	0	0	0	0	0
691		GF	11		Operations-Systems	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3	0	0	0	0	0	0	0	0	0
692																													
693					HCBS Incentive Pool (SF 911 & SF 1515)	0	0	0	0	0	0	0	0	0	0	0	0	1,553	1,553	3,106	1,059	1,059	2,118	1,000	1,000	2,000	0	0	0
694					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	1,553	1,553	3,106	1,059	1,059	2,118	1,000	1,000	2,000	0	0	0
695		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	1,553	1,553	3,106	1,059	1,059	2,118	1,000	1,000	2,000	0	0	0
696																													
697					MA Coverage for Post-Arrest Service Coordination (SF 1003)	0	0	0	0	0	0	0	0	0	0	0	0	3	1	4	1	1	2	3	1	4	1	1	2
698					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	3	1	4	1	1	2	3	1	4	1	1	2
699		GF	11		Operations-Systems-MMIS	0	0	0	0	0	0	0	0	0	0	0	0	3	1	4	1	1	2	3	1	4	1	1	2
700																													
701					Supplemental GRH Rate-Olmstead County (SF 1199 HF 1384)	0	0	0	0	0	0	666	863	1,529	1,061	1,296	2,357	666	863	1,529	1,061	1,296	2,357	666	863	1,529	1,061	1,296	2,357
702					GF TOTAL	0	0	0	0	0	0	666	863	1,529	1,061	1,296	2,357	666	863	1,529	1,061	1,296	2,357	666	863	1,529	1,061	1,296	2,357
703		GF	25		Group Residential Housing	0	0	0	0	0	0	666	863	1,529	1,061	1,296	2,357	666	863	1,529	1,061	1,296	2,357	666	863	1,529	1,061	1,296	2,357
704																													
705					GRH Presumptive Eligibility (SF 1205 HF 1804)	0	0	0	0	0	0	146	224	370	241	261	502	146	224	370	241	261	502	146	224	370	241	261	502
706					GF TOTAL	0	0	0	0	0	0	146	224	370	241	261	502	146	224	370	241	261	502	146	224	370	241	261	502
707		GF	25		Group Residential Housing	0	0	0	0	0	0	129	224	353	241	261	502	129	224	353	241	261	502	129	224	353	241	261	502
708		GF	11		Operations-Systems	0	0	0	0	0	0	17	0	17	0	0	0	17	0	17	0	0	0	17	0	17	0	0	0
709																													
710					Children's Mental Health Collaboratives (SF 1337)	0	0	0	0	0	0	0	0	0	0	0	0	600	600	1,200	0	0	0	0	0	0	0	0	0
711					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	600	600	1,200	0	0	0	0	0	0	0	0	0
712		GF	58		Child Mental Health Grants	0	0	0	0	0	0	0	0	0	0	0	0	600	600	1,200	0	0	0	0	0	0	0	0	0
713																													
714					Statewide Measures for Quality Incentives (SF 1340)	0	0	0	0	0	0	0	0	0	0	0	0	33	16	49	0	0	0	33	16	49	0	0	0
715					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	33	16	49	0	0	0	33	16	49	0	0	0
716		GF	13		Health Care Admin	0	0	0	0	0	0	0	0	0	0	0	0	51	24	75	0	0	0	51	24	75	0	0	0
717		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	(18)	(8)	(26)	0	0	0	(18)	(8)	(26)	0	0	0
718																													
719					Community Action Grants (SF 1690 HF 1816)	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0	750	750	1,500	750	750	1,500	750	750	1,500	0	0	0
720																													

						Governor						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
728					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	78	51	129	(172)	49	(123)	78	51	129	(172)	49	(123)
729		GF	33	LW	MA Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	0	0	(27)	(250)	(29)	(279)	0	(27)	(27)	(250)	(29)	(279)	
730		GF	15		Community Support Admin	0	0	0	0	0	0	0	0	0	0	0	0	120	120	240	120	120	240	120	120	240	120	120	240
731		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	(42)	(42)	(84)	(42)	(42)	(84)	(42)	(42)	(84)	(42)	(42)	(84)
732																													
733					Peer Run Respite Grant for Wadena County (SF 1960)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
734					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
735		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
736																													
737					Dakota County Child Data Tracking Software Grant for Birth to Eight Project	0	0	0	0	0	0	0	0	0	0	0	0	200	0	200	0	0	0	200	0	200	0	0	0
738					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	200	0	200	0	0	0	200	0	200	0	0	0
739		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	0	0	0	0	200	0	200	0	0	0	200	0	200	0	0	0
740																													
741					Delay Inpatient Hospital Rebasing to 7-1-2021 *This proposal has provisions with fiscal implications that are implemented in FY 2022-23	0	0	0	0	0	0	0	0	0	0	0	0	(6,790)	(8,615)	(15,405)	(18,820)	(20,105)	(38,925)	0	0	0	0	0	0
742					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(6,790)	(8,615)	(15,405)	(18,820)	(20,105)	(38,925)	0	0	0	0	0	0
743		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	(2,894)	(3,666)	(6,560)	(7,974)	(8,470)	(16,444)	0	0	0	0	0	0
744		GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	(280)	(421)	(701)	(1,149)	(1,424)	(2,573)	0	0	0	0	0	0
745		GF	33	FC	MA Families with children	0	0	0	0	0	0	0	0	0	0	0	0	(3,616)	(4,528)	(8,144)	(9,697)	(10,211)	(19,908)	0	0	0	0	0	0
746																													
747					Health Care Delivery Systems Pilot Projects	0	0	0	0	0	0	(77,305)	(77,306)	(154,611)	(77,306)	(77,306)	(154,612)	0	0	0	0	0	0	0	0	0	0	0	0
748					GF TOTAL	0	0	0	0	0	0	(77,305)	(77,306)	(154,611)	(77,306)	(77,306)	(154,612)	0	0	0	0	0	0	0	0	0	0	0	0
749		GF	33	FC	Medical Assistance	0	0	0	0	0	0	(77,305)	(77,306)	(154,611)	(77,306)	(77,306)	(154,612)	0	0	0	0	0	0	0	0	0	0	0	0
750																													
751					Implement Eligibility Verification/MA Audit	0	0	0	0	0	0	(80,000)	(90,000)	(170,000)	(90,000)	(90,000)	(180,000)	0	0	0	0	0	0	0	0	0	0	0	0
752					GF TOTAL	0	0	0	0	0	0	(80,000)	(90,000)	(170,000)	(90,000)	(90,000)	(180,000)	0	0	0	0	0	0	0	0	0	0	0	0
753		GF	33	FC	Medical Assistance	0	0	0	0	0	0	(80,000)	(90,000)	(170,000)	(90,000)	(90,000)	(180,000)	0	0	0	0	0	0	0	0	0	0	0	0
754																													
755					MA Reasonable Opportunity to Enroll Verification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(4,150)	(8,939)	(13,089)	(9,039)	(9,697)	(18,736)
756					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(4,150)	(8,939)	(13,089)	(9,039)	(9,697)	(18,736)
757		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(626)	(1,519)	(2,145)	(1,914)	(2,318)	(4,232)
758		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,524)	(7,420)	(10,944)	(7,125)	(7,379)	(14,504)
759																													
760					Implement Periodic Data Matching 4-1-2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(63)	(11,410)	(11,473)	(1,167)	(485)	(1,652)
761					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(63)	(11,410)	(11,473)	(1,167)	(485)	(1,652)
762		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(63)	(11,410)	(11,473)	(1,167)	(485)	(1,652)
763																													
764					Competitive Bidding Reform (HF 1739)	0	0	0	0	0	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	0	0	0	0	0	0	0	0	0	0	0
765					GF TOTAL	0	0	0	0	0	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	0	0	0	0	0	0	0	0	0	0	0
766		GF	33	FC	Medical Assistance	0	0	0	0	0	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	0	0	0	0	0	0	0	0	0	0	0
767																													
768					Remove MA Managed Care Forecast Inflation *This proposal has fiscal implications that are implemented in FY 2022-23	0	0	0	0	0	0	(32,682)	(118,257)	(150,939)	(177,649)	(287,042)	(464,691)	0	0	0	0	0	0	0	0	0	0	0	0
769					GF TOTAL	0	0	0	0	0	0	(32,682)	(118,257)	(150,939)	(177,649)	(287,042)	(464,691)	0	0	0	0	0	0	0	0	0	0	0	0
770		GF	33	FC	Medical Assistance	0	0	0	0	0	0	(32,682)	(118,257)	(150,939)	(177,649)	(287,042)	(464,691)	0	0	0	0	0	0	0	0	0	0	0	0
771																													
772					Managed Care Payment Delay *This proposal has fiscal implications that are implemented in FY 2022-23	0	0	0	0	0	0	0	(135,000)	(135,000)	135,000	(135,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
773					GF TOTAL	0	0	0	0	0	0	0	(135,000)	(135,000)	135,000	(135,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
774		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	(135,000)	(135,000)	135,000	(135,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
775																													
776					Capitation Payment Delay-May 2019 & 2021 Payment *This proposal has provisions with fiscal implications that are implemented in FY 2022-23	0	0	0	0	0	0	0	0	0	0	0	0	0	(173,266)	(173,266)	173,266	(197,656)	(24,390)	0	(173,266)	(173,266)	173,266	(197,656)	(24,390)
777					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(173,266)	(173,266)	173,266	(197,656)	(24,390)	0	(173,266)	(173,266)	173,266	(197,656)	(24,390)
778		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	(63,718)	(63,718)	63,718	(73,562)	(9,844)	0	(63,718)	(63,718)	63,718	(73,562)	(9,844)
779		GF	33	AD	MA Adults without Children	0	0	0	0	0																			

						Governor						House						Senate						Conference						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	
841		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
842		GF	11		Operations-Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	4	24	4	8	
843		GF	33	FC	MA Families with Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,315	2,251	3,566	2,411	2,526	4,937
844		HCAF	31		Minnesota Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	360	499	402	423	825
845																														
846					ICF/DD Payment Modifications for Vacant Beds & Therapeutic Leave Days (SF 996 HF 921) House includes Study	0	0	0	0	0	0	200	255	455	138	135	273	129	140	269	138	138	276	200	255	455	138	135	273	
847					GF TOTAL	0	0	0	0	0	0	200	255	455	138	135	273	129	140	269	138	138	276	200	255	455	138	135	273	
848		GF	33	LF	MA Long Term Care Facilities	0	0	0	0	0	0	129	140	269	138	135	273	129	140	269	138	138	276	129	140	269	138	135	273	
849		GF	15		Community Support Admin	0	0	0	0	0	0	110	140	250	0	0	0	0	0	0	0	0	0	110	140	250	0	0	0	
850		GF	11		Operations-Systems	0	0	0	0	0	0	0	24	24	0	0	0	0	0	0	0	0	0	0	24	24	0	0	0	
851		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	(39)	(49)	(88)	0	0	0	0	0	0	0	0	0	(39)	(49)	(88)	0	0	0	
852																														
853					MA Coverage for Stiripentol (SF 1221 HF 808)	0	0	0	0	0	0	61	122	183	122	122	244	61	122	183	122	122	244	61	122	183	122	122	244	
854					GF TOTAL	0	0	0	0	0	0	61	122	183	122	122	244	61	122	183	122	122	244	61	122	183	122	122	244	
855		GF	33	FC	MA Families and Children	0	0	0	0	0	0	61	122	183	122	122	244	61	122	183	122	122	244	61	122	183	122	122	244	
856																														
857					MA Spend Down Income Eligibility for Disabled Individuals 81% FPG	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	761	779	1,540	0	45	45	761	779	1,540	
858					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	761	779	1,540	0	45	45	761	779	1,540	
859		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	758	776	1,534	0	31	31	758	776	1,534	
860		GF	13		Health Care Admin-Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	3	3	6	0	14	14	3	3	6	
861																														
862					Disregard Income of Spouse for Newly Married Couples for MFIP Eligibility (SF 1165 HF 1453)	0	0	0	0	0	0	206	734	940	736	737	1,473	206	445	651	736	737	1,473	206	445	651	736	737	1,473	
863					GF TOTAL	0	0	0	0	0	0	206	734	940	736	737	1,473	206	445	651	736	737	1,473	206	445	651	736	737	1,473	
864		GF	11		Operations-Systems MEC2 & MAXIS	0	0	0	0	0	0	206	40	246	40	40	80	206	40	246	40	40	80	206	40	246	40	40	80	
865		GF	21		MFIP/DWP	0	0	0	0	0	0	0	686	686	687	688	1,375	0	400	400	687	688	1,375	0	400	400	687	688	1,375	
866		GF	22		MFIP Child Care Assistance	0	0	0	0	0	0	0	8	8	9	9	18	0	5	5	9	9	18	0	5	5	9	9	18	
867																														
868					Increase Monthly Cash Assistance \$13 for MFIP (SF 1165)	0	0	0	0	0	0	0	0	0	0	0	0	(1,440)	1,378	(62)	1,394	1,410	2,804	0	0	0	0	0	0	
869					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(325)	(339)	(664)	(331)	(323)	(654)	0	0	0	0	0	0	
870					TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(1,115)	1,717	602	1,725	1,733	3,458	0	0	0	0	0	0	
871		TANF	21		MFIP/DWP	0	0	0	0	0	0	0	0	0	0	0	0	1,885	4,717	6,602	4,725	4,733	9,458	0	0	0	0	0	0	
872		TANF	21		MFIP/DWP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
873		TANF	41		Eliminate MFIP Innovation Projects Appropriation	0	0	0	0	0	0	0	0	0	0	0	0	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	0	0	0	0	0	0	
874		GF	21		MFIP/DWP	0	0	0	0	0	0	0	0	0	0	0	0	(400)	(339)	(739)	(331)	(323)	(654)	0	0	0	0	0	0	
875		GF	11		Operations-MAXIS	0	0	0	0	0	0	0	0	0	0	0	0	75	0	75	0	0	0	0	0	0	0	0	0	
876																														
877					DHS Central Office Reduction (8.5% 7-1-2017 & 10% 7-1-2019)	0	0	0	0	0	0	0	0	0	0	0	0	(9,849)	(9,839)	(19,688)	(11,654)	(11,654)	(23,308)	0	0	0	0	0	0	
878					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(9,849)	(9,839)	(19,688)	(11,654)	(11,654)	(23,308)	0	0	0	0	0	0	
879		GF	11		Operations	0	0	0	0	0	0	0	0	0	0	0	0	(10,342)	(10,345)	(20,687)	(12,721)	(12,721)	(25,442)	0	0	0	0	0	0	
880		GF	12		Children & Families	0	0	0	0	0	0	0	0	0	0	0	0	(688)	(1,376)	(748)	(748)	(1,496)	0	0	0	0	0	0	0	
881		GF	13		Health Care	0	0	0	0	0	0	0	0	0	0	0	0	(1,186)	(1,180)	(2,366)	(1,282)	(1,282)	(2,564)	0	0	0	0	0	0	
882		GF	14		Continuing Care	0	0	0	0	0	0	0	0	0	0	0	0	(1,052)	(1,052)	(2,104)	(1,144)	(1,144)	(2,288)	0	0	0	0	0	0	
883		GF	15		Community Support	0	0	0	0	0	0	0	0	0	0	0	0	(1,884)	(1,872)	(3,756)	(2,034)	(2,034)	(4,068)	0	0	0	0	0	0	
884		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	5,303	5,298	10,601	6,275	6,275	12,550	0	0	0	0	0	0	
885																														
886					Gaps Analysis Appropriation Technical Correction (SF 1372)	0	0	0	0	0	0	0	0	0	0	0	0	(218)	218	0	(217)	218	1	(218)	218	0	(217)	218	1	
887					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(218)	218	0	(217)	218	1	(218)	218	0	(217)	218	1	
888		GF	53		Aging and Adult Services Grants	0																								

					Governor						House						Senate						Conference					
Line	Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
898																												
899				Legislative Auditor-MCO Audit Responsibilities	0	0	0	0	0	0	0	0	0	0	0	0	600	600	1,200	600	600	1,200	600	600	1,200	600	600	1,200
900				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	600	600	1,200	600	600	1,200	600	600	1,200	600	600	1,200
901		GF	11	Operations-Transfer to OLA	0	0	0	0	0	0	0	0	0	0	0	0	600	600	1,200	600	600	1,200	600	600	1,200	600	600	1,200
902																												
903				Legislative Auditor-DHS Audit Responsibilities (HF 2131)	0	0	0	0	0	0	153	153	306	153	153	306	0	0	0	0	0	0	153	153	306	153	153	306
904				GF TOTAL	0	0	0	0	0	0	153	153	306	153	153	306	0	0	0	0	0	0	153	153	306	153	153	306
905		GF	13	Health Care Admin-Transfer to OLA	0	0	0	0	0	0	153	153	306	153	153	306	0	0	0	0	0	0	153	153	306	153	153	306
906																												
				GRH Supplementary Service Rate Reduction to Amount over \$300 5% 7-1-17 and 10% 7-1-19	0	0	0	0	0	0	0	0	0	0	0	0	(820)	(868)	(1,688)	(1,725)	(1,814)	(3,539)	0	0	0	0	0	0
907				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(820)	(868)	(1,688)	(1,725)	(1,814)	(3,539)	0	0	0	0	0	0
908				Operations	0	0	0	0	0	0	0	0	0	0	0	0	(820)	(868)	(1,688)	(1,725)	(1,814)	(3,539)	0	0	0	0	0	0
909		GF	11		0	0	0	0	0	0	0	0	0	0	0	0	(820)	(868)	(1,688)	(1,725)	(1,814)	(3,539)	0	0	0	0	0	0
910																												
911				Prescribed Pediatric Extended Care Licensure (SF HF 1730)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
912				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
913		GF	33	LW	MA Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
914		GF	15		CCA Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
915		GF	13		HCA Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
916		GF	11		Systems						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
917		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
918																												
919				Child Care Assistance Multi County Rate Adjustment (HF 139)	0	0	0	0	0	0	81	61	142	74	75	149	0	0	0	0	0	0	81	61	142	74	75	149
920				GF TOTAL	0	0	0	0	0	0	81	61	142	74	75	149	0	0	0	0	0	0	81	61	142	74	75	149
921		GF	22		MFIP Child Care Assistance	0	0	0	0	0	0	36	36	45	46	91	0	0	0	0	0	0	0	36	36	45	46	91
922		GF	42		BSF Child Care Assistance Grants	0	0	0	0	0	0	25	25	29	29	58	0	0	0	0	0	0	0	25	25	29	29	58
923		GF	11		Operations-MEC2	0	0	0	0	0	81	0	81	0	0	0	0	0	0	0	0	0	81	0	81	0	0	0
924																												
925				BSF Child Care Priority Modifications (HF 1583)	0	0	0	0	0	0	4,793	6,992	11,785	7,294	7,512	14,806	0	0	0	0	0	0	0	0	0	0	0	0
926				GF TOTAL	0	0	0	0	0	0	4,793	6,992	11,785	7,294	7,512	14,806	0	0	0	0	0	0	0	0	0	0	0	0
927		GF	22		MFIP Child Care Assistance	0	0	0	0	0	4,793	6,992	11,785	7,294	7,512	14,806	0	0	0	0	0	0	0	0	0	0	0	0
928																												
929				Use one time CCDBG Funds for CCAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(18,000)	0	(18,000)	0	0	0
930				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(18,000)	0	(18,000)	0	0	0
931				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932		GF	42		Basic Sliding Fee Child Care Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(9,000)	0	(9,000)	0	0	0
933		GF	22		MFIP Child Care Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(9,000)	0	(9,000)	0	0	0
934																												
935				Electronic Service Delivery Document System (HF 1649)	0	0	0	0	0	0	145	103	248	0	0	0	0	0	0	0	0	0	420	197	617	322	322	644
936				GF TOTAL	0	0	0	0	0	0	145	103	248	0	0	0	0	0	0	0	0	0	420	197	617	322	322	644
937		GF	15		Community Support Admin-Contract	0	0	0	0	0	225	183	408	0	0	0	0	0	0	0	0	0	170	105	275	0	0	0
938		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	(40)	(40)	(80)	0	0	0	0	0	0	0	0	0	(60)	(37)	(97)	0	0	0
939		GF	11		Operations-Systems	0	0	0	0	0	(40)	(40)	(80)	0	0	0	0	0	0	0	0	0	310	129	439	322	322	644
940																												
941				Alzheimer's Disease Working Group (HF 262)	0	0	0	0	0	0	83	71	154	0	0	0	0	0	0	0	0	0	83	71	154	0	0	0
942				GF TOTAL	0	0	0	0	0	0	83	71	154	0	0	0	0	0	0	0	0	0	83	71	154	0	0	0
943		GF	14		Continuing Care Admin	0	0	0	0	0	127	110	237	0	0	0	0	0	0	0	0	0	127	110	237	0	0	0
944		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	(44)	(39)	(83)	0	0	0	0	0	0	0	0	0	(44)	(39)	(83)	0	0	0
945																												
946				Rate Setting Analysis Report (HF 1166)	0	0	0	0	0	0	227	0	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
947				GF TOTAL	0	0	0	0	0	0	227	0	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
948		GF	13		Health Care Admin-Contract	0	0	0	0	0	350	0	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
949		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	(123)	0	(123)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
950																												
951				Intergovernmental Transfer for Ambulance Services (HF 102)	0	0	0	0	0	0	44	39	83	39	39	78												

					Governor						House						Senate						Conference						
Line	Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	
				Intergovernmental Transfer-University of Minnesota	0	0	0	0	0	0	129	88	217	88	88	176	0	0	0	0	0	0	129	88	217	88	88	176	
956				GF TOTAL	0	0	0	0	0	0	129	88	217	88	88	176	0	0	0	0	0	0	129	88	217	88	88	176	
957		GF	13	Health Care Admin	0	0	0	0	0	0	198	135	333	135	135	270	0	0	0	0	0	0	198	135	333	135	135	270	
958		GF	REV1	Admin FFP @ 35%	0	0	0	0	0	0	(69)	(47)	(116)	(47)	(47)	(94)	0	0	0	0	0	0	(69)	(47)	(116)	(47)	(47)	(94)	
959																													
960				Integrated Health Partnership Start-up Grants (HF 1414)	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
961				GF TOTAL	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
962		GF	51	Health Care Grants	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
963																													
964				Health Professional Employed by Supplemental Nursing Service (HF 582)	0	0	0	0	0	0	0	0	0	68	186	254	0	0	0	0	0	0	0	0	0	68	186	254	
965				GF TOTAL	0	0	0	0	0	0	0	0	0	68	186	254	0	0	0	0	0	0	0	0	0	68	186	254	
966		GF	33	LF	MA Long Term Care Facilities	0	0	0	0	0	0	0	0	0	68	186	254	0	0	0	0	0	0	0	0	0	68	186	254
967																													
968																													
969				Murray County ICF/DD Rate Increase (HF 1913)	0	0	0	0	0	0	399	435	834	435	435	870	0	0	0	0	0	0	399	435	834	435	435	870	
970				GF TOTAL	0	0	0	0	0	0	399	435	834	435	435	870	0	0	0	0	0	0	399	435	834	435	435	870	
971		GF	33	LF	MA Long Term Care Facilities	0	0	0	0	0	399	435	834	435	435	870	0	0	0	0	0	0	399	435	834	435	435	870	
972																													
973				Border Cities Nonprofit Nursing Facility Rate Increase (HF 490)	0	0	0	0	0	0	0	0	0	438	1,051	1,489	0	0	0	0	0	0	0	0	0	0	0	0	
974				GF TOTAL	0	0	0	0	0	0	0	0	0	438	1,051	1,489	0	0	0	0	0	0	0	0	0	0	0	0	
975		GF	33	LF	MA Long Term Care Facilities	0	0	0	0	0	0	0	0	0	438	1,051	1,489	0	0	0	0	0	0	0	0	0	0	0	
976																													
977				Nursing Facility Employee Scholarships (HF 804)	0	0	0	0	0	0	0	6	6	15	15	30	0	0	0	0	0	0	0	6	6	15	15	30	
978				GF TOTAL	0	0	0	0	0	0	0	6	6	15	15	30	0	0	0	0	0	0	0	6	6	15	15	30	
979		GF	33	LF	MA Long Term Care Facilities	0	0	0	0	0	0	6	6	15	15	30	0	0	0	0	0	0	0	6	6	15	15	30	
980																													
981				Individual CDCS Budget Methodology (HF 1445)	0	0	0	0	0	0	283	42	325	0	0	0	0	0	0	0	0	0	283	42	325	0	0	0	
982				GF TOTAL	0	0	0	0	0	0	283	42	325	0	0	0	0	0	0	0	0	0	283	42	325	0	0	0	
983		GF	15	Community Support Admin	0	0	0	0	0	0	435	65	500	0	0	0	0	0	0	0	0	0	435	65	500	0	0	0	
984		GF	REV1	Admin FFP @ 35%	0	0	0	0	0	0	(152)	(23)	(175)	0	0	0	0	0	0	0	0	0	(152)	(23)	(175)	0	0	0	
985																													
986				Nonemergency Medical Transportation Payment Rates-Eliminate Proration (HF 1553)	0	0	0	0	0	0	28	36	64	38	40	78	0	0	0	0	0	0	28	36	64	38	40	78	
987				GF TOTAL	0	0	0	0	0	0	28	36	64	38	40	78	0	0	0	0	0	0	28	36	64	38	40	78	
988		GF	33	ED	Medical Assistance	0	0	0	0	0	28	36	64	38	40	78	0	0	0	0	0	0	28	36	64	38	40	78	
989																													
990				Durable Medical Equipment Rate for Ventilators (HF 1405)	0	0	0	0	0	0	95	285	380	564	564	1,128	0	0	0	0	0	0	95	285	380	564	564	1,128	
991				GF TOTAL	0	0	0	0	0	0	95	285	380	564	564	1,128	0	0	0	0	0	0	95	285	380	564	564	1,128	
992		GF	33	ED	Medical Assistance	0	0	0	0	0	95	285	380	564	564	1,128	0	0	0	0	0	0	95	285	380	564	564	1,128	
993																													
994				Chronic Pain Rehabilitation Therapy Demonstration Project (HF 1837)	0	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0	
995				GF TOTAL	0	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0	
996		GF	51	Health Care Grants	0	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0	
997																													
998				Crisis Nursery Funding (HF 1402)	0	0	0	0	0	0	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
999				GF TOTAL	0	0	0	0	0	0	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1000		GF	45	Children's Services Grants	0	0	0	0	0	0	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1001																													
1002				Coparenting Education (HF 1362)	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0	0	0	0	150	150	300	0	0	0	
1003				GF TOTAL	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0	0	0	0	150	150	300	0	0	0	
1004		GF	47	Child & Economic Support Grants	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0	0	0								

						Governor						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1014					Mobile Food Shelf Grants (HF 1660)	0	0	0	0	0	0	2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1015					GF TOTAL	0	0	0	0	0	0	2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1016		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1017																													
1018					Safe Harbor Shelter and Housing Project (HF 2443)	0	0	0	0	0	0	970	0	970	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1019					GF TOTAL	0	0	0	0	0	0	970	0	970	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020		GF	47		Child & Economic Support Grants-Heartland	0	0	0	0	0	0	970	0	970	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1021																													
1022					Housing Needs Funding (HF 874)	0	0	0	0	0	0	1,625	1,625	3,250	0	0	0	0	0	0	0	0	0	1,250	1,250	2,500	0	0	0
1023					GF TOTAL	0	0	0	0	0	0	1,625	1,625	3,250	0	0	0	0	0	0	0	0	0	1,250	1,250	2,500	0	0	0
1024		GF	47		Long-Term Homelessness Support Services	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	375	375	750	0	0	0
1025		GF	57		Housing for Adults with Mental Illness	0	0	0	0	0	0	750	750	1,500	0	0	0	0	0	0	0	0	0	575	575	1,150	0	0	0
1026		GF	47		Transitional Housing	0	0	0	0	0	0	250	250	500	0	0	0	0	0	0	0	0	0	200	200	400	0	0	0
1027		GF	47		Emergency Shelter	0	0	0	0	0	0	125	125	250	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
1028																													
1029					In Home IT Assessment (HF 2554)	0	0	0	0	0	0	40	0	40	0	0	0	0	0	0	0	0	0	40	0	40	0	0	0
1030					GF TOTAL	0	0	0	0	0	0	40	0	40	0	0	0	0	0	0	0	0	0	40	0	40	0	0	0
1031		GF	53		Aging &Adult Services Grants	0	0	0	0	0	0	40	0	40	0	0	0	0	0	0	0	0	0	40	0	40	0	0	0
1032																													
1033					Caregiver Support Programs (HF 941)	0	0	0	0	0	0	200	200	400	200	200	400	0	0	0	0	0	0	0	0	0	0	0	0
1034					GF TOTAL	0	0	0	0	0	0	200	200	400	200	200	400	0	0	0	0	0	0	0	0	0	0	0	0
1035		GF	53		Aging &Adult Services Grants	0	0	0	0	0	0	200	200	400	200	200	400	0	0	0	0	0	0	0	0	0	0	0	0
1036																													
1037					Autism Spectrum Adult Education (HF 2398)	0	0	0	0	0	0	250	250	500	250	250	500	0	0	0	0	0	0	125	125	250	0	0	0
1038					GF TOTAL	0	0	0	0	0	0	250	250	500	250	250	500	0	0	0	0	0	0	125	125	250	0	0	0
1039		GF	55		Disabilities Grants	0	0	0	0	0	0	250	250	500	250	250	500	0	0	0	0	0	0	125	125	250	0	0	0
1040																													
1041					Fetal Alcohol Syndrome Grants (HF 1383)	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	250	250	500	0	0	0
1042					GF TOTAL	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	250	250	500	0	0	0
1043		GF	59		CD Treatment Support Grants	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	250	250	500	0	0	0
1044																													
1045					Suicide Prevention Grants (HF 501)	0	0	0	0	0	0	657	0	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1046					GF TOTAL	0	0	0	0	0	0	657	0	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1047		GF	58		Child Mental Health Grants	0	0	0	0	0	0	657	0	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1048																													
1049					Mental Health Grant Funding (HF 2012)	0	0	0	0	0	0	3,032	3,032	6,064	0	0	0	0	0	0	0	0	0	1,250	1,250	2,500	0	0	0
1050					GF TOTAL	0	0	0	0	0	0	3,032	3,032	6,064	0	0	0	0	0	0	0	0	0	1,250	1,250	2,500	0	0	0
1051		GF	57		Housing Supports	0	0	0	0	0	0	1,250	1,250	2,500	0	0	0	0	0	0	0	0	0	500	500	1,000	0	0	0
1052		GF	57		Assertive Community Supports	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	200	200	400	0	0	0
1053		GF	58		Respite Services	0	0	0	0	0	0	282	282	564	0	0	0	0	0	0	0	0	0	150	150	300	0	0	0
1054		GF	57		Mental Health Crisis Services	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	400	400	800	0	0	0
1055																													
1056					Mental Health Clinic Payment Rates Modifications (HF 1258)	0	0	0	0	0	0	2	5	7	5	5	10	0	0	0	0	0	0	2	5	7	5	5	10
1057					GF TOTAL	0	0	0	0	0	0	2	5	7	5	5	10	0	0	0	0	0	0	2	5	7	5	5	10
1058		GF	33	FC	MA Families and Children	0	0	0	0	0	0	2	5	7	5	5	10	0	0	0	0	0	0	2	5	7	5	5	10
1059																													
1060					Direct Injectable Drugs Reimbursement (HF 770 SF 563)	0	0	0	0	0	0	425	400	825	0	0	0	0	0	0	0	0	0	425	400	825	0	0	0
1061					GF TOTAL	0	0	0	0	0	0	425	400	825	0	0	0	0	0	0	0	0	0	425	400	825	0	0	0
1062		GF	33		MA Grants	0	0	0	0	0	0	400	400	800	0	0	0	0	0	0	0	0	0	400	400	800	0	0	0
1063		GF	13		Health Care Admin	0	0	0	0	0	0	25	0	25	0	0	0	0	0	0	0	0	0	25	0	25	0	0	0
1064		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1065																													
1066					School-Linked Mental Health Grants (HS 960)	0	0	0	0	0	0	2,084	2,075	4,159	2,075	2,075	4,150	0	0	0	0	0	0	0	0	0	0	0	0
1067					GF TOTAL	0	0	0	0	0	0	2,084	2,075	4,159	2,075	2,075	4,150	0	0	0	0	0	0	0	0	0	0	0	0
1068		GF	58		Child Mental Health Grants	0	0	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0
1069		GF	15		Community Support Admin	0	0	0	0	0	0	130	116	246	116	116	232	0	0	0	0	0	0	0	0	0	0	0	0
1070		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	(46)	(41)	(87)	(41)	(41)	(82)	0	0	0	0	0	0	0	0	0	0	0	0
1071																													
1072					First Psychotic Episode (HF 1404)	0	0	0	0	0	0	750	750	1,500	750	750	1,500	0	0	0	0	0	0	500	500	1,000	0	0	0
1073					GF TOTAL	0	0	0	0	0	0	750	750	1,500	750	750	1,500	0	0	0	0	0	0	500	500	1,000	0	0	0
1074		GF	58		Child Mental Health Grants	0	0	0	0	0	0	750	750	1,500	750	750	1,500	0	0	0	0	0	0	500	500	1,000	0	0	0
1075																													
1076					Chemical Dependency Provider Rate Increase (HF 872)	0	0	0	0	0	0	3,038	4,242	7,280	4,381	4,510	8,891	0	0	0	0	0	0	1,013	1,414	2,427	1,460	1,503	2

						Governor						House						Senate						Conference						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	
1077					GF TOTAL	0	0	0	0	0	0	3,038	4,242	7,280	4,381	4,510	8,891	0	0	0	0	0	0	1,013	1,414	2,427	1,460	1,503	2,963	
1078		GF	35		CD Treatment Fund	0	0	0	0	0	0	3,038	4,242	7,280	4,381	4,510	8,891	0	0	0	0	0	0	1,013	1,414	2,427	1,460	1,503	2,963	
1079																														
1080					MNSURE-Transition to Federal Marketplace (HF 10)	0	0	0	0	0	0	2,068	855	2,923	1,296	1,296	2,592	0	0	0	0	0	0	0	0	0	0	0	0	
1081					GF TOTAL	0	0	0	0	0	0	2,068	855	2,923	1,296	1,296	2,592	0	0	0	0	0	0	0	0	0	0	0	0	
1082		GF	11		Operations-Systems (New IT)	0	0	0	0	0	0	2,068	413	2,481	413	413	826	0	0	0	0	0	0	0	0	0	0	0	0	
1083		GF	11		Operations-Systems (METS)	0	0	0	0	0	0	0	442	442	883	883	1,766	0	0	0	0	0	0	0	0	0	0	0	0	
1084																														
1085					Minnesota Care Premium Increase	0	0	0	0	0	0	(52)	(71)	(123)	(72)	(73)	(145)	0	0	0	0	0	0	0	0	0	0	0	0	
1086					HCAF TOTAL	0	0	0	0	0	0	(52)	(71)	(123)	(72)	(73)	(145)	0	0	0	0	0	0	0	0	0	0	0	0	
1087		HCAF	31		Premium Revenue	0	0	0	0	0	0	(2,984)	(3,945)	(6,929)	(3,910)	(3,951)	(7,861)	0	0	0	0	0	0	0	0	0	0	0	0	
1088		HCAF	31		BHP Trust Fund	0	0	0	0	0	0	2,932	3,874	6,806	3,838	3,878	7,716	0	0	0	0	0	0	0	0	0	0	0	0	
1089																														
1090					DHS Technology & Operations for MNSURE	0	0	0	0	0	0	(20,008)	(20,008)	(40,016)	(20,008)	(20,008)	(40,016)	0	0	0	0	0	0	0	0	0	0	0	0	
1091					GF TOTAL	0	0	0	0	0	0	(12,781)	(12,781)	(25,562)	(12,781)	(12,781)	(25,562)	0	0	0	0	0	0	0	0	0	0	0	0	
1092					HCAF TOTAL	0	0	0	0	0	0	(7,227)	(7,227)	(14,454)	(7,227)	(7,227)	(14,454)	0	0	0	0	0	0	0	0	0	0	0	0	
1093		GF	11		Operations	0	0	0	0	0	0	(12,781)	(12,781)	(25,562)	(12,781)	(12,781)	(25,562)	0	0	0	0	0	0	0	0	0	0	0	0	
1094		HCAF	13		Health Care Admin	0	0	0	0	0	0	(4,112)	(4,112)	(8,224)	(4,112)	(4,112)	(8,224)	0	0	0	0	0	0	0	0	0	0	0	0	
1095		HCAF	51		Health Care Grants	0	0	0	0	0	0	(3,115)	(3,115)	(6,230)	(3,115)	(3,115)	(6,230)	0	0	0	0	0	0	0	0	0	0	0	0	
1096																														
1097					MA Hospital & Managed Care Outcomes Program (HF 2115)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1098					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1099		GF	13		Health Care Admin-Contract	0	0	0	0	0	0	429	871	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1100		GF	13		Health Care Admin (FTEs)	0	0	0	0	0	0	221	969	1,190	735	735	1,470	0	0	0	0	0	0	0	0	0	0	0	0	
1101		GF	REV1		Admin FFP @ 35%	0	0	0	0	0	0	(280)	(750)	(1,030)	(257)	(257)	(514)	0	0	0	0	0	0	0	0	0	0	0	0	
1102		GF	11		Operations-Systems	0	0	0	0	0	0	0	49	49	14	14	28	0	0	0	0	0	0	0	0	0	0	0	0	
1103		GF	13		Health Care Admin	0	0	0	0	0	0	(370)	(1,139)	(1,509)	(492)	(492)	(984)	0	0	0	0	0	0	0	0	0	0	0	0	
1104																														
1105					Opiate Stewardship Program	21,000	21,000	42,000	21,000	21,000	42,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1106					DED TOTAL	21,000	21,000	42,000	21,000	21,000	42,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1107		DED	15		Health Care Admin-ADAD Administration	1,050	1,050	2,100	1,050	1,050	2,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1108		DED	15		Transfer to Board of Pharmacy for Administration	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1109		DED	59		CD Treatment Support Grants	17,400	19,950	37,350	19,950	19,950	39,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1110		DED	59		Transfer to Department of Health	2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1111																														
1112					DHS Direct Care and Treatment Operations Reduction (7%)	0	0	0	0	0	0	0	0	0	0	0	0	(2,957)	(2,957)	(5,914)	(2,957)	(2,957)	(5,914)	0	0	0	0	0	0	
1113					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(2,957)	(2,957)	(5,914)	(2,957)	(2,957)	(5,914)	0	0	0	0	0	0	
1114		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	0	0	0	(2,957)	(2,957)	(5,914)	(2,957)	(2,957)	(5,914)	0	0	0	0	0	0	
1115																														
1116																														
1117	DEPARTMENT OF HEALTH																													
1118																														
1119					Home Visiting for Pregnant and Parenting Teens	12,478	18,522	31,000	25,500	25,500	51,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000	12,000	16,500	16,500	33,000
1120					GF TOTAL	12,478	18,522	31,000	25,500	25,500	51,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000	12,000	16,500	16,500	33,000
1121		GF	1		Health Improvement	12,478	18,522	31,000	25,500	25,500	51,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000	12,000	16,500	16,500	33,000
1122																														
1123					Protect Vulnerable Adults in Health Care Settings	1,162	2,030	3,192	2,401	3,405	5,806,																			

					Governor							House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1138					Improve Water Quality 25%	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1139					GF TOTAL	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1140		GF	3		Health Protection	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1141																													
1142					Preventing Opioid Overdoses in American Indian Communities	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1143					GF TOTAL	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1144		GF	1		Health Improvement	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1145																													
1146					Improving Health Through Community-Driven Data	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147					GF TOTAL	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1148		GF	1		Health Improvement	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1149																													
1150					Operating Adjustment	3,254	4,637	7,891	4,637	4,637	9,274	0	0	0	0	0	0	0	0	0	0	0	0	3,150	4,482	7,632	4,482	4,482	8,964
1151					GF TOTAL	2,677	3,858	6,535	3,858	3,858	7,716	0	0	0	0	0	0	0	0	0	0	0	0	2,573	3,703	6,276	3,703	3,703	7,406
1152					HCAF TOTAL	577	779	1,356	779	779	1,558	0	0	0	0	0	0	0	0	0	0	0	0	577	779	1,356	779	779	1,558
1153		GF	1		Health Improvement	441	669	1,110	669	669	1,338	0	0	0	0	0	0	0	0	0	0	0	0	408	623	1,031	623	623	1,246
1154		GF	3		Health Protection	918	1,499	2,417	1,499	1,499	2,998	0	0	0	0	0	0	0	0	0	0	0	0	847	1,390	2,237	1,390	1,390	2,780
1155		GF	4		Health Operations	1,318	1,690	3,008	1,690	1,690	3,380	0	0	0	0	0	0	0	0	0	0	0	0	1,318	1,690	3,008	1,690	1,690	3,380
1156		HCAF	1		Health Improvement	577	779	1,356	779	779	1,558	0	0	0	0	0	0	0	0	0	0	0	0	577	779	1,356	779	779	1,558
1157																													
1158					Medical Cannabis Regulation	254	254	508	254	254	508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1159					GF TOTAL	150	150	300	150	150	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1160					SGSR TOTAL	104	104	208	104	104	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1161		GF	1		Health Improvement	150	150	300	150	150	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1162		SGSR	1		Health Improvement	104	104	208	104	104	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1163																													
1164					Body Art Regulation	93	62	155	62	62	124	0	0	0	0	0	0	0	0	0	0	0	0	93	62	155	62	62	124
1165					SGSR TOTAL	93	62	155	62	62	124	0	0	0	0	0	0	0	0	0	0	0	0	93	62	155	62	62	124
1166		SGSR	REV		Licensing Revenue	(184)	(215)	(399)	(215)	(215)	(430)	0	0	0	0	0	0	0	0	0	0	0	0	(184)	(215)	(399)	(215)	(215)	(430)
1167		SGSR	3		Health Protection	277	277	554	277	277	554	0	0	0	0	0	0	0	0	0	0	0	0	277	277	554	277	277	554
1168																													
1169					Health Occupations Program	(143)	(110)	(253)	(112)	(80)	(192)	0	0	0	0	0	0	0	0	0	0	0	0	(104)	(80)	(184)	(90)	(83)	(173)
1170					SGSR TOTAL	(143)	(110)	(253)	(112)	(80)	(192)	0	0	0	0	0	0	0	0	0	0	0	0	(104)	(80)	(184)	(90)	(83)	(173)
1171		SGSR	REV		Licensing Revenue	(147)	(173)	(320)	(205)	(209)	(414)	0	0	0	0	0	0	0	0	0	0	0	0	(77)	(77)	(154)	(96)	(90)	(186)
1172		SGSR	3		Health Protection	4	63	67	93	129	222	0	0	0	0	0	0	0	0	0	0	0	0	(27)	(3)	(30)	6	7	13
1173																													
1174					Drinking Water Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1175					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1176		SGSR	REV		Licensing Revenue	(1,663)	(3,326)	(4,989)	(3,326)	(3,326)	(6,652)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1177		SGSR	3		Health Protection	1,663	3,326	4,989	3,326	3,326	6,652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1178																													
1179					Food, Pools and Lodging	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1180					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1181		SGSR	REV		Licensing Revenue	(799)	(799)	(1,598)	(799)	(799)	(1,598)	0	0	0	0	0	0	0	0	0	0	0	0	(799)	(799)	(1,598)	(799)	(799)	(1,598)
1182		SGSR	3		Health Protection	799	799	1,598	799	799	1,598	0	0	0	0	0	0	0	0	0	0	0	0	799	799	1,598	799	799	1,598
1183																													
1184					Wells and Borings	(199)	(199)	(398)	(199)	(199)	(398)	0	0	0	0	0	0	0	0	0	0	0	0	(199)	(199)	(398)	(199)	(199)	(398)
1185					SGSR TOTAL	(199)	(199)	(398)	(199)	(199)	(398)	0	0	0	0	0	0	0	0	0	0	0	0	(199)	(199)	(398)	(199)	(199)	(398)
11861																													

					Governor						House						Senate						Conference					
Line	Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1200																												
1201				Safe Harbor for Sexually Exploited Youth Grants (SF 531 HF 714)	0	0	0	0	0	0	420	420	840	0	0	0	610	610	1,220	610	610	1,220	510	510	1,020	510	510	1,020
1202				GF TOTAL	0	0	0	0	0	0	420	420	840	0	0	0	610	610	1,220	610	610	1,220	510	510	1,020	510	510	1,020
1203		GF	1	Health Improvement-Salary and Administrative Costs	0	0	0	0	0	0	60	60	120	0	0	0	60	60	120	60	60	120	60	60	120	60	60	120
1204		GF	1	Health Improvement-Grants	0	0	0	0	0	0	130	130	260	0	0	0	325	325	650	325	325	650	250	250	500	250	250	500
1205		GF	1	Health Improvement-Training, TA, Protocol, Evaluation	0	0	0	0	0	0	230	230	460	0	0	0	225	225	450	225	225	450	200	200	400	200	200	400
1206																												
1207				Comprehensive Advanced Life Support Educational Program (SF 96 HF 104)	0	0	0	0	0	0	100	100	200	0	0	0	100	100	200	100	100	200	100	100	200	0	0	0
1208				GF TOTAL	0	0	0	0	0	0	100	100	200	0	0	0	100	100	200	100	100	200	100	100	200	0	0	0
1209		GF	1	Health Improvement	0	0	0	0	0	0	100	100	200	0	0	0	100	100	200	100	100	200	100	100	200	0	0	0
1210																												
1211				Palliative Care Advisory Council (SF 112 HF 345)	0	0	0	0	0	0	44	44	88	44	44	88	44	44	88	44	44	88	44	44	88	0	0	0
1212				GF TOTAL	0	0	0	0	0	0	44	44	88	44	44	88	44	44	88	44	44	88	44	44	88	0	0	0
1213		GF	1	Health Improvement	0	0	0	0	0	0	44	44	88	44	44	88	44	44	88	44	44	88	44	44	88	0	0	0
1214																												
1215				Physician Assistant & APRN Clinical Training Expansion Grants (SF 182 HF 743)	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	526	526	1,052	526	526	1,052	526	526	1,052	526	526	1,052
1216				GF TOTAL	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	526	526	1,052	526	526	1,052	526	526	1,052	526	526	1,052
1217		GF	1	Health Improvement-Grants	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
1218		GF	1	Health Improvement-Administration	0	0	0	0	0	0	0	0	0	0	0	0	26	26	52	26	26	52	26	26	52	26	26	52
1219																												
1220				Statewide Sex Trafficking Victims Strategic Plan (SF 663 HF 713)	0	0	0	0	0	0	73	0	73	0	0	0	73	0	73	0	0	0	73	0	73	0	0	0
1221				GF TOTAL	0	0	0	0	0	0	73	0	73	0	0	0	73	0	73	0	0	0	73	0	73	0	0	0
1222		GF	1	Health Improvement	0	0	0	0	0	0	73	0	73	0	0	0	73	0	73	0	0	0	73	0	73	0	0	0
1223																												
1224				Legislative Health Care Workforce Commission (SF 925)	0	0	0	0	0	0	0	0	0	0	0	0	130	130	260	130	130	260	0	0	0	0	0	0
1225				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	130	130	260	130	130	260	0	0	0	0	0	0
1226		GF	1	Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	130	130	260	130	130	260	0	0	0	0	0	0
1227																												
1228				Evidence Based Nurse Home Visiting	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	750	750	1,500	0	0	0	0	0	0
1229				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	750	750	1,500	0	0	0	0	0	0
1230		GF	1	Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	750	750	1,500	0	0	0	0	0	0
1231																												
1232				Accountable Community for Health Opioid Abuse Prevention Pilot Projects	0	0	0	0	0	0	1,000	0	1,000	0	0	0	2,028	0	2,028	0	0	0	1,028	0	1,028	0	0	0
1233				GF TOTAL	0	0	0	0	0	0	1,000	0	1,000	0	0	0	2,028	0	2,028	0	0	0	1,028	0	1,028	0	0	0
1234		GF	1	Health Improvement	0	0	0	0	0	0	1,000	0	1,000	0	0	0	2,000	0	2,000	0	0	0	1,000	0	1,000	0	0	0
1235		GF	1	Health Improvement-Administration	0	0	0	0	0	0	0	0	0	0	0	0	28	0	28	0	0	0	28	0	28	0	0	0
1236																												
1237				Opioid Abuse Prevention Grants	0	0	0	0	0	0	0	0	0	0	0	0	535	535	1,070	535	535	1,070	0	0	0	0	0	0
1238				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	535	535	1,070	535	535	1,070	0	0	0	0	0	0
1239		GF	1	Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0
1240		GF	1	Health Improvement-Administration	0	0	0	0	0	0	0	0	0	0	0	0	35	35	70	35	35	70	0	0	0	0	0	0
1241																												
1242				Board of Occupational Therapy Practice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1243				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1244		SGSR	3	Special Revenue Fund Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	(184)	(370)	(554)	(382)	(390)	(772)	(184)	(370)	(554)	(382)	(390)	(772)
1245		SGSR	REV	Special Revenue Fund Revenue	0	0	0	0	0	0	0	0	0	0	0	0	184	370	554	382	390	772	184	370	554	382	390	772
1246																												
1247				Prescribed Pediatric Extended Care Licensure (SF HF 1730)	0	0	0	0	0	0	7	13	20	(14)	13	(1)	160	(101)	59	6	(70)	(64)	7	13	20	(14)	13	(1)
1248				SGSR TOTAL	0	0	0	0	0	0	7	13	20	(14)	13	(1)	160	(101)	59	6	(70)	(64)	7	13	20	(14)	13	(1)
1249		SGSR	3	Special Revenue Fund Expenditures	0	0	0	0	0	0	64	17	81	17	17	34	160	64	224	17	17	34	64	17	81	17	17	34
1250		SGSR	REV	Special Revenue Fund Revenue	0	0	0	0	0</																			

					Governor						House						Senate						Conference					
Line	Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1259																												
1260				Delay Payment of Local Public Health Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	(7,736)	(7,736)	7,736	0	7,736	0	0	0	0	0	0
1261				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(7,736)	(7,736)	7,736	0	7,736	0	0	0	0	0	0
1262		GF	1	Delay Public Health Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	(7,736)	(7,736)	7,736	0	7,736	0	0	0	0	0	0
1263																												
1264				Abortion Data Reporting (HF 2573)	0	0	0	0	0	0	71	0	71	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0
1265				GF TOTAL	0	0	0	0	0	0	71	0	71	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0
1266		GF	1	Health Improvement	0	0	0	0	0	0	71	0	71	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0
1267																												
1268				Early Dental Disease Pilot Program (HF 1490)	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1269				GF TOTAL	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1270		GF	1	Health Improvement	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1271																												
1272				Biomedical Fund	0	0	0	0	0	0	5,000	0	5,000	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0	0	0
1273				GF TOTAL	0	0	0	0	0	0	5,000	0	5,000	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0	0	0
1274		GF	1	Health Improvement	0	0	0	0	0	0	5,000	0	5,000	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0	0	0
1275																												
1276				Physician Residency Expansion	0	0	0	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000	0	0	0	0	0	0	0	0	0	0	0	0
1277				HCAF TOTAL	0	0	0	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000	0	0	0	0	0	0	0	0	0	0	0	0
1278		HCAF	1	Health Improvement	0	0	0	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000	0	0	0	0	0	0	0	0	0	0	0	0
1279																												
1280				Opioid Disposal Grants	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1281				GF TOTAL	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282		GF	1	Health Improvement	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1283																												
1284				Senior Care Workforce Innovation Grant (HF 803)	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
1285				GF TOTAL	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
1286		GF	1	Health Improvement	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
1287																												
1288				HCBS Scholarship Program (HF 804)	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	500	500	1,000	500	500	1,000
1289				GF TOTAL	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	500	500	1,000	500	500	1,000
1290		GF	1	Health Improvement	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	500	500	1,000	500	500	1,000
1291																												
1292				Quitline for Tobacco (HF 2150)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1293				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1294		HCAF	1	Health Improvement-Salary and Administrative Costs	0	0	0	0	0	0	446	469	915	469	469	938	0	0	0	0	0	0	0	0	0	0	0	0
1295		HCAF	1	Health Improvement-Grants	0	0	0	0	0	0	15	2,500	2,515	2,500	2,500	5,000	0	0	0	0	0	0	0	0	0	0	0	0
1296		HCAF	1	Health Improvement-SHIP Reduction	0	0	0	0	0	0	(461)	(2,969)	(3,430)	(2,969)	(2,969)	(5,938)	0	0	0	0	0	0	0	0	0	0	0	0
1297																												
1298				Concussion Working Group (HF 1714)	0	0	0	0	0	0	450	0	450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1299				GF TOTAL	0	0	0	0	0	0	450	0	450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1300		GF	1	Health Improvement	0	0	0	0	0	0	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1301		GF	1	Health Improvement-Administration	0	0	0	0	0	0	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1302																												
1303				Advanced Care Planning Grants (HF 2201)	0	0	0	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0	250	250	500	0	0	0
1304				GF TOTAL	0	0	0	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0	250	250	500	0	0	0
1305		GF	1	Health Improvement	0	0	0	0	0	0	491	491	982	491	491	982	0	0	0	0	0	0	241	241	482	0	0	0
1306		GF	1	Health Improvement-Administration	0	0	0	0	0	0	9	9	18	9	9	18	0	0	0	0	0	0	9	9	18	0	0	0
1307																												
1308				Delay Implementation of Radon Licensure (HF 334)	0	0	0	0	0	0	7	155	162	149	149	298	0	0	0									

					Governor							House					Senate					Conference							
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1323		SGSR	1		IT Services and Database Maintenance	29	29	58	34	34	68	29	29	58	34	34	68	29	29	58	34	34	68	29	29	58	34	34	68
1324																													
1325					Board of Dentistry	54	66	120	66	66	132	54	66	120	66	66	132	24	24	48	24	24	48	54	66	120	66	66	132
1326					SGSR TOTAL	54	66	120	66	66	132	54	66	120	66	66	132	24	24	48	24	24	48	54	66	120	66	66	132
1327		SGSR	2		Operating Adjustment	30	42	72	42	42	84	30	42	72	42	42	84	0	0	0	0	0	0	30	42	72	42	42	84
1328		SGSR	2		IT Services	24	24	48	24	24	48	24	24	48	24	24	48	24	24	48	24	24	48	24	24	48	24	24	48
1329																													
1330					Board of Dietetics and Nutrition Practice	15	17	32	17	17	34	15	17	32	17	17	34	7	7	14	7	7	14	15	17	32	17	17	34
1331					SGSR TOTAL	15	17	32	17	17	34	15	17	32	17	17	34	7	7	14	7	7	14	15	17	32	17	17	34
1332		SGSR	3		Operating Adjustment	8	10	18	10	10	20	8	10	18	10	10	20	0	0	0	0	0	0	8	10	18	10	10	20
1333		SGSR	3		IT Services and Database Maintenance	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14
1334																													
1335					Board of Marriage & Family Therapy	73	70	143	73	74	147	73	70	143	73	75	148	9	9	18	10	10	20	73	70	143	73	74	147
1336					SGSR TOTAL	73	70	143	73	74	147	73	70	143	73	75	148	9	9	18	10	10	20	73	70	143	73	74	147
1337		SGSR	4		Operating Adjustment	9	12	21	13	13	26	9	12	21	13	13	26	0	0	0	0	0	0	9	12	21	13	13	26
1338		SGSR	4		Administrative Staffing Increase	31	32	63	33	34	67	31	32	63	33	35	68	0	0	0	0	0	0	31	32	63	33	34	67
1339		SGSR	4		Employee Development/Training Program	24	17	41	17	17	34	24	17	41	17	17	34	0	0	0	0	0	0	24	17	41	17	17	34
1340		SGSR	4		IT Services and Database Maintenance	9	9	18	10	10	20	9	9	18	10	10	20	9	9	18	10	10	20	9	9	18	10	10	20
1341																													
1342					Board of Medical Practice	1,183	1,119	2,302	1,081	1,081	2,162	1,183	1,219	2,402	1,181	1,181	2,362	880	889	1,769	851	851	1,702	1,183	1,119	2,302	1,081	1,081	2,162
1343					SGSR TOTAL	1,183	1,119	2,302	1,081	1,081	2,162	1,183	1,219	2,402	1,181	1,181	2,362	880	889	1,769	851	851	1,702	1,183	1,119	2,302	1,081	1,081	2,162
1344		SGSR	5		Operating Adjustment	25	54	79	54	54	108	25	54	79	54	54	108	0	0	0	0	0	0	25	54	79	54	54	108
1345		SGSR	5		Additional Board Staffing	278	276	554	276	276	552	278	276	554	276	276	552	0	0	0	0	0	0	278	276	554	276	276	552
1346		SGSR	5		IT Services and Database Maintenance	84	84	168	86	86	172	84	84	168	86	86	172	84	84	168	86	86	172	84	84	168	86	86	172
1347		SGSR	REV		New Fee and Move Fees from Rule to Statute	0	(100)	(100)	(100)	(100)	(200)	0	0	0	0	0	0	0	0	0	0	0	0	(100)	(100)	(100)	(100)	(200)	
1348		SGSR	REV		HPSP-Transfer to New Administering Board	(40)	(40)	(80)	(40)	(40)	(80)	(40)	(40)	(80)	(40)	(40)	(80)	(40)	(40)	(80)	(40)	(40)	(80)	(40)	(40)	(80)	(40)	(40)	(80)
1349		SGSR	5		HPSP-Transfer to New Administering Board	864	864	1,728	864	864	1,728	864	864	1,728	864	864	1,728	864	864	1,728	864	864	1,728	864	864	1,728	864	864	1,728
1350		SGSR	5		HPSP Operating Adjustment	29	38	67	38	38	76	29	38	67	38	38	76	29	38	67	38	38	76	29	38	67	38	38	76
1351		SGSR	5		HPSP Database Enhancements	50	50	100	10	10	20	50	50	100	10	10	20	50	50	100	10	10	20	50	50	100	10	10	20
1352		SGSR	5		HPSP IT Services	12	12	24	12	12	24	12	12	24	12	12	24	12	12	24	12	12	24	12	12	24	12	12	24
1353		SGSR	5		MN.IT Staff Transfer	(119)	(119)	(238)	(119)	(119)	(238)	(119)	(119)	(238)	(119)	(119)	(238)	(119)	(119)	(238)	(119)	(119)	(238)	(119)	(119)	(238)	(119)	(119)	(238)
1354																													
1355					Board of Nursing	2,137	540	2,677	540	540	1,080	2,137	540	2,677	540	540	1,080	547	(53)	494	(53)	(53)	(106)	2,137	540	2,677	540	540	1,080
1356					SGSR TOTAL	2,137	540	2,677	540	540	1,080	2,137	540	2,677	540	540	1,080	547	(53)	494	(53)	(53)	(106)	2,137	540	2,677	540	540	1,080
1357		SGSR	6		Operating Adjustment	64	109	173	109	109	218	64	109	173	109	109	218	0	0	0	0	0	0	64	109	173	109	109	218
1358		SGSR	6		Additional Staff	332	340	672	340	340	680	332	340	672	340	340	680	0	0	0	0	0	0	332	340	672	340	340	680
1359		SGSR	6		Increased Work Space, Rent, and Remodel Expenses	1,194	144	1,338	144	144	288	1,194	144	1,338	144	144	288	0	0	0	0	0	0	1,194	144	1,338	144	144	288
1360		SGSR	6		IT Services and Database Maintenance	165	165	330	165	165	330	165	165	330	165	165	330	165	165	330	165	165	330	165	165	330	165	165	330
1361		SGSR	6		Discipline Case Management System Replacement	600	0	600	0	0	0	600	0	600	0	0	0	600	0	600	0	0	0	600	0	600	0	0	0
1362		SGSR	6		MN.IT Staff Transfer	(218)	(218)	(436)	(218)	(218)	(436)	(218)	(218)	(436)	(218)	(218)	(436)	(218)	(218)	(436)	(218)	(218)	(436)	(218)	(218)	(436)	(218)	(218)	(436)
1363																													
1364					Board of Nursing Home Administrators	1,335	1,140	2,475	1,140	1,140	2,280	1,335	1,140	2,475	1,140	1,140	2,280	669	690	1,359	690	690	1,380	1,335	1,140	2,475	1,140	1,140	2,280
1365					SGSR TOTAL	1,335	1,140	2,475	1,140																				

					Governor							House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1391		SGSR	10		Additional Licensing Staff	65	66	131	67	68	135	65	66	131	67	68	135	0	0	0	0	0	0	65	66	131	67	68	135
1392		SGSR	10		IT Services and Database Maintenance	23	23	46	24	25	49	23	23	46	24	25	49	23	23	46	24	25	49	23	23	46	24	25	49
1393		SGSR	REV		HPSP-Transfer to New Administering Board	40	40	80	40	40	80	40	40	80	40	40	80	40	40	80	40	40	80	40	40	80	40	40	80
1394		SGSR	10		HPSP-Transfer to New Administering Board	(864)	(864)	(1,728)	(864)	(864)	(1,728)	(864)	(864)	(1,728)	(864)	(864)	(1,728)	(864)	(864)	(1,728)	(864)	(864)	(1,728)	(864)	(864)	(1,728)	(864)	(864)	(1,728)
1395																													
1396					Board of Podiatric Medicine	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14
1397					SGSR TOTAL	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14
1398		SGSR	11		IT Services and Database Maintenance	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14	7	7	14
1399																													
1400					Board of Psychology	336	356	692	363	363	726	336	356	692	363	363	726	115	115	230	115	115	230	336	356	692	363	363	726
1401					SGSR TOTAL	336	356	692	363	363	726	336	356	692	363	363	726	115	115	230	115	115	230	336	356	692	363	363	726
1402		SGSR	12		Operating Adjustment	36	53	89	56	56	112	36	53	89	56	56	112	0	0	0	0	0	0	36	53	89	56	56	112
1403		SGSR	12		Additional Staffing	140	143	283	147	147	294	140	143	283	147	147	294	0	0	0	0	0	0	140	143	283	147	147	294
1404		SGSR	12		Educational Programs	45	45	90	45	45	90	45	45	90	45	45	90	0	0	0	0	0	0	45	45	90	45	45	90
1405		SGSR	12		IT Services and Database Maintenance	115	115	230	115	115	230	115	115	230	115	115	230	115	115	230	115	115	230	115	115	230	115	115	230
1406																													
1407					Board of Social Work	(261)	(272)	(533)	(285)	(296)	(581)	99	91	190	93	95	188	(33)	(33)	(66)	(33)	(33)	(66)	(261)	(272)	(533)	(285)	(296)	(581)
1408					SGSR TOTAL	(261)	(272)	(533)	(285)	(296)	(581)	99	91	190	93	95	188	(33)	(33)	(66)	(33)	(33)	(66)	(261)	(272)	(533)	(285)	(296)	(581)
1409		SGSR	13		Operating Adjustment	46	47	93	48	49	97	46	47	93	48	49	97	0	0	0	0	0	0	46	47	93	48	49	97
1410		SGSR	13		New Complaint Resolution Administrative Staff	64	65	129	66	67	133	64	65	129	66	67	133	0	0	0	0	0	0	64	65	129	66	67	133
1411		SGSR	13		Education and Outreach Services	22	12	34	12	12	24	22	12	34	12	12	24	0	0	0	0	0	0	22	12	34	12	12	24
1412		SGSR	13		IT Services and Database Maintenance	65	65	130	65	65	130	65	65	130	65	65	130	65	65	130	65	65	130	65	65	130	65	65	130
1413		SGSR	REV		Fee Increase	(360)	(363)	(723)	(378)	(391)	(769)	0	0	0	0	0	0	0	0	0	0	0	0	(360)	(363)	(723)	(378)	(391)	(769)
1414		SGSR	13		MN.IT Staff Transfer	(98)	(98)	(196)	(98)	(98)	(196)	(98)	(98)	(196)	(98)	(98)	(196)	(98)	(98)	(196)	(98)	(98)	(196)	(98)	(98)	(196)	(98)	(98)	(196)
1415																													
1416					Board of Veterinary Medicine	49	55	104	62	68	130	49	55	104	62	68	130	10	10	20	10	10	20	49	55	104	62	68	130
1417					SGSR TOTAL	49	55	104	62	68	130	49	55	104	62	68	130	10	10	20	10	10	20	49	55	104	62	68	130
1418		SGSR	14		Operating Adjustment	39	45	84	52	58	110	39	45	84	52	58	110	0	0	0	0	0	0	39	45	84	52	58	110
1419		SGSR	14		IT Services and Database Maintenance	10	10	20	10	10	20	10	10	20	10	10	20	10	10	20	10	10	20	10	10	20	10	10	20
1420																													
1421					Board of Behavioral Health & Therapy	285	157	442	157	157	314	285	157	442	157	157	314	28	28	56	28	28	56	285	157	442	157	157	314
1422					SGSR TOTAL	285	157	442	157	157	314	285	157	442	157	157	314	28	28	56	28	28	56	285	157	442	157	157	314
1423		SGSR	15		Operating Adjustment	175	51	226	51	51	102	175	51	226	51	51	102	0	0	0	0	0	0	175	51	226	51	51	102
1424		SGSR	15		Additional Staff-Office Manager	82	78	160	78	78	156	82	78	160	78	78	156	0	0	0	0	0	0	82	78	160	78	78	156
1425		SGSR	15		IT Services and Database Maintenance	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56
1426																													
1427					Board of Occupational Therapy Practice	0	0	0	0	0	0	0	0	0	0	0	0	190	(42)	148	(54)	(62)	(116)	190	(42)	148	(54)	(62)	(116)
1428					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	190	(42)	148	(54)	(62)	(116)	190	(42)	148	(54)	(62)	(116)
1429		SGSR	16		Special Revenue Fund Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	374	328	702	328	328	656	374	328	702	328	328	656
1430		SGSR	REV		Special Revenue Fund Revenue	0	0	0	0	0	0	0	0	0	0	0	0	(184)	(370)	(554)	(382)	(390)	(772)	(184)	(370)	(554)	(382)	(390)	(772)
1431																													
1432	Other Agencies																												
1433																													
1434					Emergency Medical Services Regulatory Board	1,122	1,051	2,173	1,053	1,053	2,106	1,472	1,401	2,873	803	803	1,606	665	665	1,330	667	667	1,334	630	559	1,189	561	561	1,122
1435					GF TOTAL	1,122	1,051	2,173	1,053	1,053	2,106	1,472	1,401	2,873	803	803													

						Governor						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1457					MNSure	0	0	0	0	0	0	0	19,535	19,535	37,872	37,872	75,744	0	0	0	0	0	0	0	0	0	0	0	0
1458					DED TOTAL	0	0	0	0	0	0	0	19,535	19,535	37,872	37,872	75,744	0	0	0	0	0	0	0	0	0	0	0	0
1459		DED	REV		Transition to Federal Marketplace	0	0	0	0	0	0	0	19,535	19,535	37,872	37,872	75,744	0	0	0	0	0	0	0	0	0	0	0	0
1460																													
1461					Department of Commerce	0	0	0	0	0	0	1,194	1,194	2,388	1,194	594	1,788	0	0	0	0	0	0	0	0	0	0	0	0
1462					GF TOTAL	0	0	0	0	0	0	1,194	1,194	2,388	1,194	594	1,788	0	0	0	0	0	0	0	0	0	0	0	0
1463		GF	1		MNSURE Transition to Federal Marketplace	0	0	0	0	0	0	1,194	1,194	2,388	1,194	594	1,788	0	0	0	0	0	0	0	0	0	0	0	0