

HF 728/SF278 House appropriations

\$'s in 1,000'S

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<u>Commerce Dept Appropriations</u>				
2 senior Investigators	131	131	131	131
.5 Senior Program Administrator	26	26	26	26
Fringe	47	47	47	47
Other Personnel Costs	74	71	71	71
Total	277	274	274	274
<u>Commerce Dept Fiscal Note Items</u>				
<u>Not Funded</u>				
Rulemaking	130			
.5 FTE Network Adequacy - MDH interagency agreement	80	67	67	67