

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|--|------|-----|---|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | Note: Increases in non-dedicated revenues are shown as negatives in this tracking | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES | \$328,590 | \$452,514 | (\$169,002) | (\$412,380) | (\$581,382) | (\$195,861) | (\$572,235) | (\$768,096) | (\$32,622) | (\$300,449) | (\$333,071) | \$159,227 | (\$490,669) | (\$331,442) | (\$103,728) | (\$378,710) | (\$482,438) | (\$120,145) | (\$601,710) | (\$721,855) |
| 6 | GF | | | General Fund | (411,811) | (704,429) | (168,489) | (429,602) | (598,091) | (231,132) | (606,614) | (837,746) | (32,529) | (302,471) | (335,000) | 156,933 | (491,933) | (335,000) | (104,836) | (400,164) | (505,000) | (159,645) | (640,319) | (799,964) |
| 7 | SGSR | | | State Government Special Revenue Fund | 7,726 | 5,875 | 5,007 | 3,354 | 8,361 | 3,334 | 3,410 | 6,744 | 1,919 | 856 | 2,775 | 920 | 837 | 1,757 | 5,233 | 3,340 | 8,573 | 3,308 | 3,376 | 6,684 |
| 8 | HCAF | | | Health Care Access Fund | 732,185 | 1,151,950 | (5,796) | (5,881) | (11,677) | (5,958) | (5,998) | (11,956) | (17) | 391 | 374 | 782 | 755 | 1,537 | (2,130) | (2,196) | (4,326) | (2,272) | (2,311) | (4,583) |
| 9 | TANF | | | Federal TANF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,271) | 561 | (1,710) | 569 | 577 | 1,146 | (2,271) | 561 | (1,710) | 569 | 577 | 1,146 |
| 10 | LOTT | | | Lottery Prize Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | CWF | | | Clean Water Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | DED | | | Statutory Funds | 490 | (882) | 276 | 19,749 | 20,025 | 37,895 | 36,967 | 74,862 | 276 | 214 | 490 | 23 | (905) | (882) | 276 | 19,749 | 20,025 | 37,895 | 36,967 | 74,862 |
| 15 | check totals | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | HCAF BALANCE | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | 2017 February Forecast Balance | | | \$989,444 | \$1,316,433 | | \$1,445,670 | \$1,109,548 | | \$989,444 | \$1,316,433 | | \$1,445,670 | \$1,109,548 | | \$989,444 | \$1,316,433 | | \$1,445,670 | \$1,109,548 | |
| 20 | | | | DHS Proposals (Cumulative) | | | 7,296 | 14,677 | | 22,135 | 29,633 | | 17 | (374) | | (1,156) | (1,911) | | 3,630 | 7,326 | | 11,098 | 14,909 | |
| 21 | | | | MDH Proposals (Cumulative) | | | (1,500) | (3,000) | | (4,500) | (6,000) | | 0 | 0 | | 0 | 0 | | (1,500) | (3,000) | | (4,500) | (6,000) | |
| 22 | | | | HCAF Ending Balance | | | \$794,490 | \$927,360 | | \$1,062,555 | \$732,431 | | \$788,711 | \$915,309 | | \$1,043,764 | \$706,887 | | \$790,824 | \$920,009 | | \$1,051,518 | \$717,707 | |
| 26 | FEDERAL TANF BALANCE | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | 2017 February Forecast Balance | | | \$8,928 | \$0 | | \$0 | \$0 | | \$8,928 | \$0 | | \$0 | \$0 | | \$8,928 | \$0 | | \$0 | \$0 | |
| 27 | | | | DHS Proposals (Cumulative) | | | 0 | 0 | | 0 | 0 | | 1,115 | (602) | | (2,327) | (4,060) | | 1,115 | (602) | | (2,327) | (4,060) | |
| 28 | | | | MDH Proposals (Cumulative) | | | 0 | 0 | | 0 | 0 | | 1,156 | 2,312 | | 1,156 | 2,312 | | 1,156 | 2,312 | | 1,156 | 2,312 | |
| 29 | | | | TANF Ending Balance | | | \$8,928 | \$0 | | \$0 | \$0 | | \$11,199 | \$1,710 | | \$1,141 | \$564 | | \$11,199 | \$1,710 | | \$1,141 | \$564 | |
| 31 | Medical Assistance by budget Sub Code | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | | | | Families and Children (FC) | 4,597 | 51,836 | (212,541) | (444,467) | (657,008) | (236,000) | (618,955) | (854,955) | (13,119) | (165,900) | (179,019) | 89,502 | (279,026) | (189,524) | (117,076) | (316,920) | (433,996) | (214,799) | (539,846) | (754,645) |
| 33 | | | | Elderly & Disabled (ED) | 13,537 | 26,524 | 2,724 | 1,761 | 4,485 | 334 | (2,022) | (1,688) | (2,677) | (88,651) | (91,328) | 76,355 | (154,406) | (78,051) | 2,952 | (60,766) | (57,814) | 68,017 | (69,337) | (1,320) |
| 34 | | | | LTC Facilities (LF) | (15,223) | (24,608) | 7 | (625) | (618) | 334 | 1,062 | 1,396 | (2,721) | (12,032) | (14,753) | (12,178) | (12,017) | (24,195) | (2,322) | (11,591) | (13,913) | (11,222) | (10,333) | (21,555) |
| 35 | | | | LTC Waivers (LW) | 14,492 | (12,920) | (2,767) | (4,187) | (6,954) | (1,675) | (1,537) | (33,161) | (28,095) | (61,256) | (21,818) | (33,833) | (55,651) | (32,182) | (23,877) | (56,059) | (14,737) | (20,218) | (34,955) | |
| 36 | | | | Adults without Children (AD) | 99 | 2,211 | 17 | (165) | (148) | (475) | (837) | (1,312) | (287) | (11,826) | (12,113) | 10,008 | (27,476) | (17,468) | 17 | (8,568) | (8,551) | 8,562 | (12,624) | (4,062) |
| 37 | | | | | 17,502 | 43,043 | (212,560) | (447,683) | (660,243) | (237,482) | (620,614) | (858,096) | (51,965) | (306,504) | (358,469) | 141,869 | (506,758) | (364,889) | (148,611) | (421,722) | (570,333) | (164,179) | (652,358) | (816,537) |
| 44 | DEPARTMENT OF HUMAN SERVICES | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | GF | | | General Fund | (461,916) | (772,779) | (183,934) | (438,336) | (622,270) | (238,101) | (612,895) | (850,996) | (38,940) | (298,999) | (337,939) | 145,292 | (495,748) | (350,456) | (122,895) | (410,553) | (533,448) | (167,939) | (647,925) | (815,864) |
| 46 | SGSR | | | State Government Special Revenue Fund | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | HCAF | | | Health Care Access Fund | 730,829 | 1,150,392 | (7,296) | (7,381) | (14,677) | (7,458) | (7,498) | (14,956) | (17) | 391 | 374 | 782 | 755 | 1,537 | (3,630) | (3,696) | (7,326) | (3,772) | (3,811) | (7,583) |
| 48 | TANF | | | Federal TANF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,115) | 1,717 | 602 | 1,725 | 1,733 | 3,458 | (1,115) | 1,717 | 602 | 1,725 | 1,733 | 3,458 |
| 49 | LOTT | | | Lottery Prize Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | DED | | | Statutory Funds | 42,490 | 41,118 | 276 | 214 | 490 | 23 | (905) | (882) | 276 | 214 | 490 | 23 | (905) | (882) | 276 | 214 | 490 | 23 | (905) | (882) |
| 53 | DEPARTMENT OF HEALTH | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | GF | | | General Fund | 46,928 | 65,282 | 12,291 | 5,623 | 17,914 | 4,492 | 4,402 | 8,894 | 5,609 | (4,302) | 1,307 | 10,809 | 2,983 | 13,792 | 14,905 | 7,278 | 22,183 | 5,817 | 5,727 | 11,544 |
| 55 | SGSR | | | State Government Special Revenue Fund | (428) | (398) | 14 | 168 | 182 | 135 | 162 | 297 | 195 | (66) | 129 | 41 | (35) | 6 | 49 | 195 | 244 | 162 | 189 | 351 |
| 56 | HCAF | | | Health Care Access Fund | 1,356 | 1,558 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 |
| 57 | TANF | | | Federal TANF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) |
| 58 | CWF | | | Clean Water Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | DED | | | Dedicated funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|---|-----------------|-----------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 60 | OTH | | | Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 61 | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | | | | HEALTH-RELATED BOARDS | (33,916) | (35,797) | 4,993 | 3,186 | 8,179 | 3,199 | 3,248 | 6,447 | 1,724 | 922 | 2,646 | 879 | 872 | 1,751 | 5,184 | 3,145 | 8,329 | 3,146 | 3,187 | 6,333 |
| 63 | GF | | | General Fund | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 64 | SGSR | | | State Government Special Revenue Fund | 8,084 | 6,203 | 4,993 | 3,186 | 8,179 | 3,199 | 3,248 | 6,447 | 1,724 | 922 | 2,646 | 879 | 872 | 1,751 | 5,184 | 3,145 | 8,329 | 3,146 | 3,187 | 6,333 |
| 65 | HCAF | | | Health Care Access Fund | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 66 | DED | | | Statutory Funds | (42,000) | (42,000) | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 67 | | | | | | | | | | | | | | | | | | | | | | | | |
| 68 | | | | EMERGENCY MEDICAL SERVICES REGULATORY BOARD | 2,173 | 2,106 | 1,472 | 1,401 | 2,873 | 803 | 803 | 1,606 | 665 | 665 | 1,330 | 667 | 667 | 1,334 | 1,472 | 1,401 | 2,873 | 803 | 803 | 1,606 |
| 69 | GF | | | General Fund | 2,173 | 2,106 | 1,472 | 1,401 | 2,873 | 803 | 803 | 1,606 | 665 | 665 | 1,330 | 667 | 667 | 1,334 | 1,472 | 1,401 | 2,873 | 803 | 803 | 1,606 |
| 70 | SGSR | | | State Government Special Revenue Fund | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 71 | DED | | | Statutory Funds | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 72 | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | | | | COUNCIL ON DISABILITY | 746 | 676 | 373 | 373 | 746 | 337 | 339 | 676 | 22 | 22 | 44 | 22 | 22 | 44 | 373 | 373 | 746 | 337 | 339 | 676 |
| 74 | GF | | | General Fund | 746 | 676 | 373 | 373 | 746 | 337 | 339 | 676 | 22 | 22 | 44 | 22 | 22 | 44 | 373 | 373 | 746 | 337 | 339 | 676 |
| 75 | DED | | | Statutory Funds | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 76 | | | | | | | | | | | | | | | | | | | | | | | | |
| 77 | | | | OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES | 70 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 45 | 90 |
| 78 | GF | | | General Fund | 70 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 45 | 90 |
| 79 | DED | | | Statutory Funds | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 81 | | | | OMBUDSPERSON FOR FAMILIES | 188 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 98 | 196 |
| 82 | GF | | | General Fund | 188 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 98 | 196 |
| 83 | DED | | | Statutory Funds | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 84 | | | | | | | | | | | | | | | | | | | | | | | | |
| 85 | | | | MNSURE | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 | 75,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 | 75,744 |
| 86 | GF | | | General Fund | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 87 | DED | | | Statutory Fund | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 | 75,744 | | | 0 | | 0 | | 0 | 19,535 | 19,535 | 37,872 | 37,872 | 75,744 |
| 88 | | | | | | | | | | | | | | | | | | | | | | | | |
| 89 | | | | DEPARTMENT OF COMMERCE | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 | 1,788 |
| 90 | GF | | | General Fund | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 | 1,788 |
| 91 | SGSR | | | State Government Special Revenue Fund | 0 | 0 | | | 0 | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | |
| 92 | | | | | | | | | | | | | | | | | | | | | | | | |
| 93 | | | | | | | | | | | | | | | | | | | | | | | | |
| 94 | | | | Department of Human Services | | | | | | | | | | | | | | | | | | | | |
| 95 | | | | | | | | | | | | | | | | | | | | | | | | |
| 96 | | | | Expansion of Return to Community Program | 1,058 | (541) | 0 | 0 | 0 | 0 | 0 | 1,637 | (579) | 1,058 | (326) | (215) | (541) | 1,637 | (579) | 1,058 | (326) | (215) | (541) | |
| 97 | | | | GF TOTAL | 1,058 | (541) | 0 | 0 | 0 | 0 | 0 | 1,637 | (579) | 1,058 | (326) | (215) | (541) | 1,637 | (579) | 1,058 | (326) | (215) | (541) | |
| 98 | GF | 53 | | Aging and Adult Services Grants | 6,424 | 8,235 | 0 | 0 | 0 | 0 | 0 | 2,367 | 4,057 | 6,424 | 4,097 | 4,138 | 8,235 | 2,367 | 4,057 | 6,424 | 4,097 | 4,138 | 8,235 | |
| 99 | GF | 53 | | Aging and Adult Services Grants-Caregiver | 0 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 477 | 811 | 0 | 0 | 0 | 334 | 477 | 811 | |
| 100 | GF | 14 | | Continuing Care Admin (FTEs 4,4,4,4) | 853 | 884 | 0 | 0 | 0 | 0 | 0 | 411 | 442 | 853 | 442 | 884 | 411 | 442 | 853 | 442 | 884 | 442 | 884 | |
| 101 | GF | REV1 | | Admin FFP @ 35% | (298) | (310) | 0 | 0 | 0 | 0 | 0 | (144) | (154) | (298) | (155) | (155) | (310) | (144) | (154) | (298) | (155) | (155) | (310) | |
| 102 | GF | 33 | LF | MA LTC Facilities | (11,732) | (20,651) | 0 | 0 | 0 | 0 | 0 | (1,951) | (9,781) | (11,732) | (10,139) | (10,512) | (20,651) | (1,951) | (9,781) | (11,732) | (10,139) | (10,512) | (20,651) | |
| 103 | GF | 33 | EW | MA Elderly Waiver | 4,372 | 7,828 | 0 | 0 | 0 | 0 | 0 | 718 | 3,654 | 4,372 | 3,809 | 4,019 | 7,828 | 718 | 3,654 | 4,372 | 3,809 | 4,019 | 7,828 | |
| 104 | GF | 33 | ED | MA Elderly and Disabled | 1,464 | 2,704 | 0 | 0 | 0 | 0 | 0 | 241 | 1,223 | 1,464 | 1,307 | 1,397 | 2,704 | 241 | 1,223 | 1,464 | 1,307 | 1,397 | 2,704 | |
| 105 | GF | 33 | ED | MA Clawback | (76) | (132) | 0 | 0 | 0 | 0 | 0 | (13) | (63) | (76) | (65) | (67) | (132) | (13) | (63) | (76) | (65) | (67) | (132) | |
| 106 | GF | 34 | | Alternative Care | 51 | 90 | 0 | 0 | 0 | 0 | 0 | 8 | 43 | 51 | 44 | 46 | 90 | 8 | 43 | 51 | 44 | 46 | 90 | |
| 107 | | | | | | | | | | | | | | | | | | | | | | | | |
| 108 | | | | (MAARC) Enhancements | 2,580 | 2,446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 109 | | | | GF TOTAL | 2,580 | 2,446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110 | GF | 14 | | Continuing Care Admin-MAARC Operations Deficit | 1,648 | 1,648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 111 | GF | 14 | | Continuing Care Admin-MAARC Volume Increase | 1,038 | 1,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 112 | GF | 11 | | Operations-OIG Licensing (FTEs 2,2,2,2) | 386 | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 113 | GF | REV1 | | Admin FFP @ 35% | (1,076) | (1,263) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 114 | GF | 11 | | Operations-Systems | 584 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 115 | | | | | | | | | | | | | | | | | | | | | | | | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | | |
| 116 | | | | Phase II Nursing Facility Value-Based Reimbursement Implementation | (3,172) | (3,581) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (735) | (2,236) | (2,971) | (1,989) | (1,455) | (3,444) | (735) | (2,236) | (2,971) | (1,989) | (1,455) | (3,444) |
| 117 | | | | GF TOTAL | (3,172) | (3,581) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (735) | (2,236) | (2,971) | (1,989) | (1,455) | (3,444) | (735) | (2,236) | (2,971) | (1,989) | (1,455) | (3,444) |
| 118 | GF | 33 | LF | MA LTC Facilities-Consolidating Rate Changes | (671) | (707) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (238) | (338) | (576) | (340) | (343) | (683) | (238) | (338) | (576) | (340) | (343) | (683) |
| 119 | GF | 33 | LF | MA LTC Facilities-End Prospective Minimum Rate Rates | (565) | (1,856) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (122) | (443) | (565) | (762) | (1,094) | (1,856) | (122) | (443) | (565) | (762) | (1,094) | (1,856) |
| 120 | GF | 33 | LF | MA LTC Facilities-Cost in Change for Case Mix Penalties | 104 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 109 | 210 | 110 | 111 | 221 | 101 | 109 | 210 | 110 | 111 | 221 |
| 121 | GF | 33 | LF | Continue Critical Access NF Suspension | (2,125) | (875) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (625) | (1,500) | (2,125) | (875) | 0 | (875) | (625) | (1,500) | (2,125) | (875) | 0 | (875) |
| 122 | GF | 33 | LF | MA LTC Facilities-Extend Property Rate Inflation by 3 Months | (204) | (597) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (204) | (204) | (295) | (302) | (597) | 0 | (204) | (204) | (295) | (302) | (597) |
| 123 | GF | 14 | | Continuing Care Admin-Evaluation (FTEs 1,1,1,1) | 446 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 | 216 | 446 | 266 | 266 | 532 | 230 | 216 | 446 | 266 | 266 | 532 |
| 124 | GF | REV1 | | Admin FFP @ 35% | (157) | (186) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (81) | (76) | (157) | (93) | (93) | (186) | (81) | (76) | (157) | (93) | (93) | (186) |
| 125 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 126 | | | | Nursing Facility Value Based Reimbursement Modifications (HF 500) | 0 | 0 | (363) | (1,064) | (1,427) | (585) | (585) | (1,170) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 127 | | | | GF TOTAL | 0 | 0 | (363) | (1,064) | (1,427) | (585) | (585) | (1,170) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 128 | GF | 33 | LF | MA Long Term Care Facilities | 0 | 0 | (521) | (1,206) | (1,727) | (760) | (760) | (1,520) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129 | GF | 14 | | Continuing Care Admin | 0 | 0 | 230 | 216 | 446 | 266 | 266 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | GF | 11 | | Operations-Systems | 0 | 0 | 9 | 2 | 11 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (81) | (76) | (157) | (93) | (93) | (186) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 132 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 133 | | | | Assisted Living Consumer Survey and Report Card | (400) | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134 | | | | GF TOTAL | (400) | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135 | GF | 14 | | Continuing Care Admin (FTEs 1,1,1,1) | 253 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | GF | REV1 | | Admin FFP @ 35% | (508) | (1,638) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 137 | GF | 14 | | Continuing Care Admin-Contract | 1,198 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 138 | GF | 14 | | Continuing Care Admin-Survey Cost | 0 | 4,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 139 | GF | REV2 | | Provider Fees-Through MDH 5 Year Phase In | (1,476) | (2,952) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 | GF | 11 | | Operations-Systems | 133 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 142 | | | | MA Effect for MDH Vulnerable Adults Proposal | 275 | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 143 | | | | GF TOTAL | 275 | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | GF | 33 | ED | MA Elderly and Disabled | 275 | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 145 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 146 | | | | Improvements to Child Protection and Foster Care Permanency | 19,665 | 49,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 147 | | | | GF TOTAL | 19,665 | 49,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 148 | GF | 11 | | Operations-SSIS SACWIS Chages | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 149 | GF | 11 | | Operations-SSIS Northstar Preschool | 326 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150 | GF | 12 | | Children & Families Admin (FTEs 7,7,13,13) | 1,921 | 3,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 151 | GF | 12 | | Children & Families Admin-Part Time Contract | 161 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 152 | GF | REV1 | | Admin FFP @ 35% | (729) | (1,232) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 153 | GF | 26 | | Northstar (Preschool Benefits) | 17,910 | 46,769 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 154 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 155 | | | | American Indian Child Welfare Expansion and Early Intervention | 866 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 866 | 0 | 866 | 0 | 0 | 0 | 866 | 0 | 866 | 0 | 866 | 0 | 0 | 0 |
| 156 | | | | GF TOTAL | 866 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 866 | 0 | 866 | 0 | 0 | 0 | 866 | 0 | 866 | 0 | 866 | 0 | 0 | 0 |
| 157 | GF | 12 | | Children & Families Admin (FTEs 1,0,0,0) | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 102 | 0 | 0 | 102 | 0 | 102 | 0 | 102 | 0 | 0 | 0 | 0 |
| 158 | GF | REV1 | | Admin FFP @ 35% | (36) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (36) | 0 | (36) | 0 | 0 | (36) | 0 | (36) | 0 | (36) | 0 | 0 | 0 | 0 |
| 159 | GF | 45 | | Children's Services Grants | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 800 | 0 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 0 | 0 | 0 |
| 160 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 161 | | | | Child Welfare Services for Sexually Exploited Youth | 152 | 142 | 81 | 71 | 152 | 71 | 71 | 142 | 81 | 71 | 152 | 71 | 71 | 142 | 81 | 71 | 152 | 71 | 71 | 142 | 81 | 71 |
| 162 | | | | GF TOTAL | 152 | 142 | 81 | 71 | 152 | 71 | 71 | 142 | 81 | 71 | 152 | 71 | 71 | 142 | 81 | 71 | 152 | 71 | 71 | 142 | 81 | 71 |
| 163 | GF | 12 | | Children & Families Admin (FTEs 1,1,1,1) | 235 | 220 | 125 | 110 | 235 | 110 | 110 | 220 | 125 | 110 | 235 | 110 | 110 | 220 | 125 | 110 | 235 | 110 | 110 | 220 | 125 | 110 |
| 164 | GF | REV1 | | Admin FFP @ 35% | (83) | (78) | (44) | (39) | (83) | (39) | (39) | (78) | (44) | (39) | (83) | (39) | (39) | (78) | (44) | (39) | (83) | (39) | (39) | (78) | (44) | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|--|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 165 | | | | | | | | | | | | | | | | | | | | | | | | |
| 166 | | | | Child Care Assistance Program Modifications | 57,888 | 99,024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 167 | | | | GF TOTAL | 57,888 | 99,024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 168 | GF | 22 | | MFIP Child Care Assistance | 38,460 | 67,701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 169 | GF | 42 | | BSF Child Care Assistance Grants | 18,836 | 31,122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 170 | GF | 11 | | Operations-MEC2 | 592 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 171 | | | | | | | | | | | | | | | | | | | | | | | | |
| 172 | | | | Child Care Assistance Program Integrity Modifications | (16,199) | (30,694) | (1,084) | (13,050) | (14,134) | (13,191) | (13,254) | (26,445) | (1,084) | (13,050) | (14,134) | (13,191) | (13,254) | (26,445) | (1,233) | (13,190) | (14,423) | (13,331) | (13,394) | (26,725) |
| 173 | | | | GF TOTAL | (16,199) | (30,694) | (1,084) | (13,050) | (14,134) | (13,191) | (13,254) | (26,445) | (1,084) | (13,050) | (14,134) | (13,191) | (13,254) | (26,445) | (1,233) | (13,190) | (14,423) | (13,331) | (13,394) | (26,725) |
| 174 | GF | 22 | | MFIP Child Care Assistance | (12,159) | (22,947) | (1,043) | (9,492) | (10,535) | (9,706) | (9,841) | (19,547) | (1,043) | (9,492) | (10,535) | (9,706) | (9,841) | (19,547) | (1,043) | (9,492) | (10,535) | (9,706) | (9,841) | (19,547) |
| 175 | GF | 42 | | BSF Child Care Assistance Grants | (4,610) | (8,121) | (424) | (3,745) | (4,169) | (3,672) | (3,600) | (7,272) | (424) | (3,745) | (4,169) | (3,672) | (3,600) | (7,272) | (424) | (3,745) | (4,169) | (3,672) | (3,600) | (7,272) |
| 176 | GF | 11 | | Operations-MEC2 | 281 | 94 | 234 | 47 | 281 | 47 | 47 | 94 | 234 | 47 | 281 | 47 | 47 | 94 | 234 | 47 | 281 | 47 | 47 | 94 |
| 177 | GF | 11 | | Operations-Appeals (FTEs 2.2,2.2) | 444 | 430 | 229 | 215 | 444 | 215 | 215 | 430 | 229 | 215 | 444 | 215 | 215 | 430 | 0 | 0 | 0 | 0 | 0 | 0 |
| 178 | GF | REV1 | | Admin FFP @ 35% | (155) | (150) | (80) | (75) | (155) | (75) | (75) | (150) | (80) | (75) | (155) | (75) | (75) | (150) | 0 | 0 | 0 | 0 | 0 | 0 |
| 179 | | | | | | | | | | | | | | | | | | | | | | | | |
| 180 | | | | Child Support Paternity Adjudications to Birth Registry | 151 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 181 | | | | GF TOTAL | 151 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 182 | GF | 11 | | Operations-PRISM System | 18 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 183 | GF | 11 | | Operations-PRISM Program | 81 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 184 | GF | 12 | | Children & Families Admin-Non-IVD MDH Fees | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 185 | GF | REV1 | | Admin FFP @ 35% | (28) | (28) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 186 | | | | | | | | | | | | | | | | | | | | | | | | |
| 187 | | | | Child Care Child Support Emancipation | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 188 | | | | GF TOTAL | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 189 | GF | 11 | | Operations-PRISM | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 190 | | | | | | | | | | | | | | | | | | | | | | | | |
| 191 | | | | Family Foster Care Liability Insurance | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 192 | | | | GF TOTAL | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 193 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 194 | GF | REV2 | | Family Foster Care Liability Insurance | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 195 | DED | EXP | | Dedicated Fund Expenditures | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 196 | DED | REV | | Dedicated Fund Revenue | (300) | (300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 197 | | | | | | | | | | | | | | | | | | | | | | | | |
| 198 | | | | Family Foster Care Liability Insurance (HF 986) | 0 | 0 | 151 | 163 | 314 | 163 | 163 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 151 | 163 | 314 | 163 | 163 | 326 |
| 199 | | | | GF TOTAL | 0 | 0 | 151 | 163 | 314 | 163 | 163 | 326 | 0 | 0 | 0 | 0 | 0 | 151 | 163 | 314 | 163 | 163 | 326 | |
| 200 | GF | 12 | | Children and Families Admin | 0 | 0 | 151 | 163 | 314 | 163 | 163 | 326 | 0 | 0 | 0 | 0 | 0 | 151 | 163 | 314 | 163 | 163 | 326 | |
| 201 | | | | | | | | | | | | | | | | | | | | | | | | |
| 202 | | | | White Earth Nation Child Welfare Program Expansion | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 203 | | | | GF TOTAL | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 204 | GF | 45 | | Children's Services Grants | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 205 | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | | | | HCBS Rule Implementation | 3,840 | 1,338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 207 | | | | GF TOTAL | 3,840 | 1,338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 208 | GF | 14 | | Continuing Care Admin (FTEs .75,1,1,1) | 1,392 | 534 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 209 | GF | 15 | | Community Support Admin (FTEs 1.5,2,2,2) | 3,583 | 968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | GF | 13 | | Health Care Admin (FTEs 1.5,3,1,1) | 344 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 211 | GF | REV1 | | Admin FFP @ 35% | (1,941) | (598) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 212 | GF | 55 | | Disabilities Grants | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 213 | GF | 11 | | Operations-Licensing (FTEs 1,1,0,0) | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | GF | 11 | | Operations-Systems | 36 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215 | | | | | | | | | | | | | | | | | | | | | | | | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|------------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 216 | | | | Managing Corporate Foster Care Capacity | 143 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 217 | | | | GF TOTAL | 143 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 218 | GF | 13 | | Health Care Admin (FTEs 1,1,1,1) | 220 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 219 | GF | REV1 | | Admin FFP @ 35% | (77) | (72) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 220 | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | | | | Eliminate Home Care Nursing Interpreter-Communicator Service | (30) | (30) | 0 | 0 | 0 | 0 | 0 | 0 | (15) | (15) | (30) | (15) | (15) | (30) | (15) | (15) | (30) | (15) | (30) | |
| 222 | | | | GF TOTAL | (30) | (30) | 0 | 0 | 0 | 0 | 0 | 0 | (15) | (15) | (30) | (15) | (15) | (30) | (15) | (15) | (30) | (15) | (30) | |
| 223 | GF | 33 | LF | MA LTC Facilities | (30) | (30) | 0 | 0 | 0 | 0 | 0 | 0 | (15) | (15) | (30) | (15) | (15) | (30) | (15) | (15) | (30) | (15) | (30) | |
| 224 | | | | | | | | | | | | | | | | | | | | | | | | |
| 225 | | | | Implementation of CMS Home Health Care Rule | 227 | 263 | 97 | 130 | 227 | 131 | 132 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 130 | 227 | 131 | 132 | 263 |
| 226 | | | | GF TOTAL | 227 | 263 | 97 | 130 | 227 | 131 | 132 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 130 | 227 | 131 | 132 | 263 |
| 227 | GF | 33 | AD | MA Adults without Children | 5 | 9 | 2 | 3 | 5 | 4 | 5 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 5 | 4 | 5 | 9 |
| 228 | GF | 33 | ED | MA Elderly and Disabled | 63 | 74 | 26 | 37 | 63 | 37 | 37 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 37 | 63 | 37 | 37 | 74 |
| 229 | GF | 33 | FC | MA Families and Children | 147 | 176 | 59 | 88 | 147 | 88 | 88 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 88 | 147 | 88 | 88 | 176 |
| 230 | GF | 11 | | Operations-Mn.IT (MMIS and Mailings) | 12 | 4 | 10 | 2 | 12 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 | 12 | 2 | 2 | 4 |
| 231 | | | | | | | | | | | | | | | | | | | | | | | | |
| 232 | | | | Federal Compliance and Service Access for Disability Waivers | (9,482) | (28,547) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 233 | | | | GF TOTAL | (9,482) | (28,547) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 234 | GF | 33 | LW | MA LTC Waivers-BNF Adjustment | 7,129 | 27,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 235 | GF | 33 | LW | MA LTC Waivers-BNF Interactive Effects | (181) | (1,850) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 236 | GF | 11 | | Operations-Systems BNF | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 237 | GF | 33 | LW | MA LTC Waivers-Component Value Changes | 28 | 4,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 238 | GF | 11 | | Operations-Systems SSIS Component Values | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 239 | GF | 33 | LW | MA LTC Waivers-Remove CPI/BLS Duplication | (10,897) | (39,892) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | GF | 11 | | Operatoins-Systems CPI/BNF | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 241 | GF | 33 | LW | New Employment Services | (9,771) | (30,321) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | GF | 55 | | Disabilities Grants-Disability Linkage Line | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243 | GF | 11 | | Operations-Systems MMIS New Employment Services | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 | GF | 11 | | Operations-Systems SSIS New Employment Services | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 245 | GF | 11 | | Operations-Systems (Other) New Employment Services | 35 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 246 | GF | 11 | | Non-Wage Component Changes for Employment Services | 5,161 | 10,496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 247 | GF | 33 | LW | MA LTC Waivers-Remove Partial Day Units for DT&H | (3,426) | (5,502) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 248 | GF | 11 | | Operations-Systems MMIS Remove Partial Day | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 249 | GF | 11 | | Operations-Systems DWRS Remove Partial Day | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | GF | 33 | LW | MA LTC Waivers-New ILS Rate | 1,034 | 4,370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 251 | GF | 11 | | Operations-Systems DWRS New ILS Rate | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 252 | GF | 33 | LW | Respite at Market Rate | 164 | 1,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 253 | GF | 15 | | Community Support Admin (FTEs 1,3,2,2) Provider Survey and Audit | 530 | 588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 254 | GF | 11 | | Operations-Systems Provider Survey and Audit | 338 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 | GF | 15 | | Community Support Admin-Transportation Study | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 256 | GF | 11 | | Operations-Systems DWRS/MNCHOICES/MNSPA | 18 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 257 | GF | REV1 | | Admin FFP @ 35% | (360) | (206) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 258 | | | | | | | | | | | | | | | | | | | | | | | | |
| 259 | | | | HCBS Reform: Individual Budgeting Recommendations | 0 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | | | | GF TOTAL | 0 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 261 | GF | 15 | | Community Supports Admin | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 262 | GF | REV1 | | Admin FFP @ 35% | 0 | (175) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 | | | | | | | | | | | | | | | | | | | | | | | | |
| 264 | | | | Self-Directed Workforce Negotiations | 48,345 | 56,711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 265 | | | | GF TOTAL | 48,345 | 56,711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 266 | GF | 33 | LW | MA LTC Waivers | 32,509 | 41,365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 267 | GF | 33 | ED | MA Elderly and Disabled | 10,983 | 13,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|--------------------|------|-----|--|----------------|-----------------|------------|----------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|-----------------|-----------------|--------------|----------------|----------------|--------------|--------------|--------------|--------------|----------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | | |
| 268 | GF | 34 | | Alternative Care | 440 | 559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 269 | GF | 53 | | Aging & Adult Services Grants | 750 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 270 | GF | 55 | | Disabilities Grants | 3,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 271 | GF | 15 | | Community Supports Admin | 115 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 272 | GF | REV1 | | Admin FFP @ 35% | (40) | (26) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 273 | GF | 11 | | Operations-Systems MMIS/SSIS | 38 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 274 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 275 | SF 852 SF 853 | | | Individual Community Living | 1,096 | (517) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 395 | 524 | 919 | (945) | (8) | (953) | 395 | 524 | 919 | (945) | (8) | (953) | |
| 276 | | | | GF TOTAL | 1,096 | (517) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 395 | 524 | 919 | (945) | (8) | (953) | 395 | 524 | 919 | (945) | (8) | (953) | |
| 277 | GF | 33 | ED | MA Elderly and Disabled | 0 | 6,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,965 | 4,141 | 6,106 | 0 | 0 | 1,965 | 4,141 | 6,106 | 0 | 0 | |
| 278 | GF | 33 | AD | MA Adults Without Children | 0 | 1,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 634 | 1,338 | 1,972 | 0 | 0 | 634 | 1,338 | 1,972 | 0 | 0 | |
| 279 | GF | 24 | | MN Supplemental Assistance | 0 | 3,032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,032 | 3,032 | 0 | 0 | 0 | 3,032 | 3,032 | 0 | 0 | |
| 280 | GF | 25 | | Group Residential Housing | (3,670) | (17,527) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (4,445) | (9,412) | (13,857) | 0 | 0 | 0 | (4,445) | (9,412) | (13,857) | 0 | 0 |
| 281 | GF | 47 | | Child & Economic Support Grants | 3,360 | 4,660 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 130 | 260 | 583 | 583 | 1,166 | 130 | 130 | 260 | 583 | 583 | 1,166 | 0 | 0 |
| 282 | GF | 15 | | Community Supports Admin (FTEs 6.9,9.7) | 1,848 | 1,806 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | 368 | 648 | 368 | 368 | 736 | 280 | 368 | 648 | 368 | 368 | 736 | 0 | 0 |
| 283 | GF | 15 | | Community Supports Admin (Other) | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 | GF | 13 | | Health Care Admin (FEBs 0,1,1,1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 88 | 88 | 176 | 0 | 102 | 102 | 88 | 88 | 176 | 0 | 0 |
| 285 | GF | REV1 | | Admin FFP @ 35% | (661) | (646) | 0 | 0 | 0 | 0 | 0 | 0 | (98) | (172) | (270) | (162) | (162) | (324) | (98) | (172) | (270) | (162) | (162) | (324) | 0 | 0 |
| 286 | GF | 11 | | Operations-Systems MAXIS & MMIS | 179 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 96 | 179 | 24 | 16 | 40 | 83 | 96 | 179 | 24 | 16 | 40 | 0 | 0 |
| 287 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 288 | SF 1591 HF 1938 | | | Substance Use Disorder Continuum of Care Redesign | (569) | 6,300 | 549 | (995) | (446) | (781) | 7,081 | 6,300 | 426 | (995) | (569) | (781) | 7,081 | 6,300 | 426 | (995) | (569) | (781) | 7,081 | 6,300 | 426 | (995) |
| 289 | | | | GF TOTAL | (1,059) | 7,182 | 273 | (1,209) | (936) | (804) | 7,986 | 7,182 | 150 | (1,209) | (1,059) | (804) | 7,986 | 7,182 | 150 | (1,209) | (1,059) | (804) | 7,986 | 7,182 | 150 | (1,209) |
| 290 | | | | DED TOTAL | 490 | (882) | 276 | 214 | 490 | (820) | (905) | (882) | 276 | 214 | 490 | 23 | (905) | (882) | 276 | 214 | (1,059) | (804) | 7,986 | 7,182 | 150 | (1,209) |
| 291 | GF | 35 | | Consolidated Chemical Dependency Treatment Fund | (1,440) | 7,150 | 0 | (1,440) | (1,440) | (820) | 7,970 | 7,150 | 0 | (1,440) | (1,440) | (820) | 7,970 | 7,150 | 0 | (1,440) | (1,440) | (820) | 7,970 | 7,150 | 0 | (1,440) |
| 292 | DED | REV | | Revenue to CCDTF Admin Account | (163) | (1,606) | 0 | (163) | (163) | (339) | (1,267) | (1,606) | 0 | (163) | (163) | (339) | (1,267) | (1,606) | 0 | (163) | (163) | (339) | (1,267) | (1,606) | 0 | (163) |
| 293 | DED | EXP | | ADAD Staff and Implementation Expenditures | 653 | 724 | 276 | 377 | 653 | 362 | 724 | 276 | 377 | 653 | 362 | 724 | 276 | 377 | 653 | 362 | 724 | 276 | 377 | 653 | 362 | 724 |
| 294 | GF | 11 | | Operations-Systems MMIS | 81 | 32 | 0 | 81 | 81 | 16 | 32 | 0 | 81 | 81 | 16 | 32 | 0 | 81 | 81 | 16 | 32 | 0 | 81 | 81 | 16 | 32 |
| 295 | GF | 15 | | Community Supports Admin-PT Contract | 300 | 0 | 273 | 150 | 423 | 0 | 0 | 0 | 150 | 150 | 300 | 0 | 0 | 0 | 150 | 150 | 300 | 0 | 0 | 0 | 0 | 0 |
| 296 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 297 | | | | Limit Billable Days for Residential Services to 350 Days | (4,023) | (16,748) | 0 | 0 | 0 | 0 | 0 | 0 | (780) | (3,243) | (4,023) | (5,394) | (11,354) | (16,748) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 298 | | | | GF TOTAL | (4,023) | (16,748) | 0 | 0 | 0 | 0 | 0 | 0 | (780) | (3,243) | (4,023) | (5,394) | (11,354) | (16,748) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 299 | GF | 33 | LW | MA LTC Waivers | (4,025) | (16,748) | 0 | 0 | 0 | 0 | 0 | 0 | (782) | (3,243) | (4,025) | (5,394) | (11,354) | (16,748) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300 | GF | 11 | | Operations-MMIS | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 301 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 302 | | | | Increase Individual PCA Hour Limit to 310 Hours per Month | 1,933 | 2,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 303 | | | | GF TOTAL | 1,933 | 2,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 304 | GF | 33 | LW | MA LTC Waivers | 1,928 | 2,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 305 | GF | 11 | | Operations-MMIS | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 306 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 307 | | | | HCBS Reform: Disability Waiver Consolidation Study | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 308 | | | | GF TOTAL | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 309 | GF | 15 | | Community Support Admin | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 310 | GF | REV1 | | Admin FFP @ 35% | (88) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 | GF | 11 | | Operations-MMIS | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 312 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 313 | | | | Self-Directed Program Rate Increase & Workforce Data Collection | 1,018 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 314 | | | | GF TOTAL | 1,018 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 315 | GF | 11 | | Operations-Systems | 385 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 316 | GF | 14 | | Continuing Care Admin (FTEs 2,3.5,2.2) | 653 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 317 | GF | 14 | | Continuing Care Admin-Contract | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 318 | GF | 13 | | Health Care Admin (FTEs 0,1,5,5) | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|-------------------|------|-----|--|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 319 | GF | REV1 | | Admin FFP @ 35% | (340) | (210) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 320 | | | | | | | | | | | | | | | | | | | | | | | | |
| 321 | | | | Sustaining Deaf and Hard of Hearing Services | 2,142 | 2,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 322 | | | | GF TOTAL | 2,142 | 2,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 323 | GF | 15 | | Community Support Admin (FTEs 3,3,3,3) | 833 | 790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 324 | GF | 54 | | Deaf & Hard of Hearing Grants | 1,600 | 1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 325 | GF | REV1 | | Admin FFP @ 35% | (291) | (276) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 326 | | | | | | | | | | | | | | | | | | | | | | | | |
| 327 | | | | Dedicate County Cost of Care to Community-Based Living | 5,981 | 5,962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 328 | | | | GF TOTAL | 5,981 | 5,962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 329 | GF | 15 | | Community Support Admin (FTEs 2,2,2,2) | 525 | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 330 | GF | REV1 | | Admin FFP @ 35% | (184) | (174) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 331 | GF | 57 | | Adult Mental Health Grants | 5,640 | 5,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 332 | | | | | | | | | | | | | | | | | | | | | | | | |
| 333 | HF 1194 SF 984 | | | Redesigning Intensive Mental Health Services for Children | 6,745 | 4,778 | 2,694 | 4,051 | 6,745 | 4,078 | 4,189 | 8,267 | 2,694 | 4,051 | 6,745 | 4,078 | 4,189 | 8,267 | 2,694 | 4,051 | 6,745 | 4,078 | 4,189 | 8,267 |
| 334 | | | | GF TOTAL | 6,745 | 4,778 | 2,694 | 4,051 | 6,745 | 4,078 | 4,189 | 8,267 | 2,694 | 4,051 | 6,745 | 4,078 | 4,189 | 8,267 | 2,694 | 4,051 | 6,745 | 4,078 | 4,189 | 8,267 |
| 335 | GF | 33 | FC | MA Families and Children | 6,583 | 4,778 | 2,613 | 3,970 | 6,583 | 4,078 | 4,189 | 8,267 | 2,613 | 3,970 | 6,583 | 4,078 | 4,189 | 8,267 | 2,613 | 3,970 | 6,583 | 4,078 | 4,189 | 8,267 |
| 336 | GF | 15 | | Community Support Admin | 250 | 0 | 125 | 125 | 250 | 0 | 0 | 0 | 125 | 125 | 250 | 0 | 0 | 0 | 125 | 125 | 250 | 0 | 0 | 0 |
| 337 | GF | REV1 | | Admin FFP @ 35% | (88) | 0 | (44) | (44) | (88) | 0 | 0 | 0 | (44) | (44) | (88) | 0 | 0 | 0 | (44) | (44) | (88) | 0 | 0 | 0 |
| 338 | | | | | | | | | | | | | | | | | | | | | | | | |
| 339 | | | | DCT-Oversight Response Teams | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 | | | | GF TOTAL | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | GF | 65 | | DCT Operations | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 | | | | | | | | | | | | | | | | | | | | | | | | |
| 343 | | | | DCT-System Modernization (Electronic Health Records) | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 344 | | | | GF TOTAL | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 345 | GF | 65 | | DCT Operations | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 346 | | | | | | | | | | | | | | | | | | | | | | | | |
| 347 | | | | MN Security Hospital Staffing for Improved Client Care and Staff Safety | 22,858 | 35,353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 348 | | | | GF TOTAL | 22,858 | 35,353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 349 | GF | 63 | | Forensic Services | 21,269 | 33,753 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 350 | GF | 64 | | Sex Offender Program | 896 | 904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 351 | GF | 65 | | DCT Operations | 3,233 | 4,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 | GF | REV2 | | Cost of Care Recoveries | (2,540) | (3,929) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 353 | | | | | | | | | | | | | | | | | | | | | | | | |
| 354 | | | | DCT Security System and Electronic Monitoring Upgrade | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 355 | | | | GF TOTAL | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 356 | GF | 65 | | DCT Operations | 4,750 | 4,750 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 357 | GF | 65 | | DCT Operations (FTEs 1,1,1,1) | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 358 | | | | | | | | | | | | | | | | | | | | | | | | |
| 359 | | | | MN State Operated Services Sustainability | 10,285 | 3,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | | | | GF TOTAL | 10,285 | 3,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 | GF | 62 | | Community Based Services-Start-up Capital | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | GF | 62 | | Community Based Services-Operating Deficit | 8,285 | 1,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | | | | | | | | | | | | | | | | | | | | | | | | |
| 364 | | | | MN Sex Offender Program Reform | 3,900 | 3,225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 365 | | | | GF TOTAL | 3,900 | 3,225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 366 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 367 | GF | 64 | | Sex Offender Program | 5,184 | 5,184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 368 | GF | REV2 | | Cost of Care Recoveries | (1,284) | (1,959) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | |
|------|---------|------|-----|---|----------------|----------------|------------|-------------|-------------|--------------|--------------|--------------|------------|------------|------------|----------|----------|------------|-------------|-------------|--------------|--------------|--------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 |
| 369 | DED | EXP | | MN State Industries Program Transfer to SR Fund | (3,600) | (3,600) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 370 | DED | REV | | MN State Industries Program Transfer to SR Fund | 3,600 | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 371 | | | | | | | | | | | | | | | | | | | | | | | |
| 372 | HF 1860 | | | Child & Adolescent Behavioral Health Services (CABHS) | 896 | 2,693 | 405 | 491 | 896 | 491 | 491 | 982 | 405 | 491 | 896 | 0 | 0 | 0 | 405 | 491 | 896 | 0 | 0 |
| 373 | | | | GF TOTAL | 896 | 2,693 | 405 | 491 | 896 | 491 | 491 | 982 | 405 | 491 | 896 | 0 | 0 | 0 | 405 | 491 | 896 | 0 | 0 |
| 374 | GF | 61 | | MH and Substance Abuse | 896 | 11,260 | 405 | 491 | 896 | 491 | 491 | 982 | 405 | 491 | 896 | 0 | 0 | 0 | 405 | 491 | 896 | 0 | 0 |
| 375 | GF | REV2 | | Cost of Care Recoveries | 0 | (8,567) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 376 | | | | | | | | | | | | | | | | | | | | | | | |
| 377 | | | | Transfer Funding for Judicial Appeal Panel Expenditures to Judicial Branch | (900) | (900) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 378 | | | | GF TOTAL | (900) | (900) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 379 | GF | 64 | | Sex Offender Program | (900) | (900) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 380 | | | | | | | | | | | | | | | | | | | | | | | |
| 381 | | | | Provider Payment Modernization | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 382 | | | | GF TOTAL | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 383 | GF | 13 | | Health Care Admin-Contract | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 384 | GF | REV1 | | Admin FFP @ 35% | (123) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 385 | | | | | | | | | | | | | | | | | | | | | | | |
| 386 | | | | Health Care Purchasing and Coverage Reform | (4,805) | (3,894) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 387 | | | | GF TOTAL | (5,290) | (5,279) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 388 | | | | HCAF TOTAL | 485 | 1,385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 389 | GF | 33 | FC | MA Families and Children | (9,220) | (14,104) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 390 | HCAF | 31 | | Minnesota Care | 132 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 391 | GF | 13 | | Health Care Admin-Contract | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 392 | HCAF | 13 | | Health Care Admin (FTEs 0,1,1,1) | 180 | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 393 | GF | 13 | | Health Care Admin (FTEs ?,?,?,?) | 1,431 | 1,516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 394 | GF | 13 | | Health Care Admin-Dental Vendor | 3,088 | 12,461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 395 | GF | REV1 | | FFP Dental Vendor @ 45% | (1,390) | (5,608) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 396 | GF | 11 | | Operations-Systems | 190 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 397 | HCAF | 11 | | Operations-Systems | 173 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 398 | GF | 51 | | Health Care Grants | 375 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399 | GF | REV1 | | Admin FFP @ 35% | (704) | (668) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | GF | 13 | | Health Care Admin-Justice Involved | 540 | 540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 401 | | | | | | | | | | | | | | | | | | | | | | | |
| 402 | | | | Updates to the MA Asset Reduction Policy | 101 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 403 | | | | GF TOTAL | 101 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 404 | GF | 33 | ED | MA Elderly and Disabled | 101 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 405 | | | | | | | | | | | | | | | | | | | | | | | |
| 406 | | | | Investing in and Modernizing Payments for Safety Net (FQHC) Providers | 913 | 8,263 | 0 | 913 | 913 | 3,889 | 4,374 | 8,263 | 0 | 0 | 0 | 0 | 0 | 0 | 913 | 913 | 3,889 | 4,374 | 8,263 |
| 407 | | | | GF TOTAL | 937 | 8,363 | 0 | 937 | 937 | 3,938 | 4,425 | 8,363 | 0 | 0 | 0 | 0 | 0 | 0 | 937 | 937 | 3,938 | 4,425 | 8,363 |
| 408 | | | | HCAF TOTAL | (24) | (100) | 0 | (24) | (24) | (49) | (51) | (100) | 0 | 0 | 0 | 0 | 0 | 0 | (24) | (24) | (49) | (51) | (100) |
| 409 | GF | 33 | FC | MA Families and Children | 927 | 8,357 | 0 | 927 | 927 | 3,935 | 4,422 | 8,357 | 0 | 0 | 0 | 0 | 0 | 0 | 927 | 927 | 3,935 | 4,422 | 8,357 |
| 410 | GF | 11 | | Operations-Systems MMIS | 10 | 6 | 0 | 10 | 10 | 3 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 3 | 3 | 6 |
| 411 | HCAF | 31 | | Minnesota Care | (24) | (100) | 0 | (24) | (24) | (49) | (51) | (100) | 0 | 0 | 0 | 0 | 0 | 0 | (24) | (24) | (49) | (51) | (100) |
| 412 | | | | | | | | | | | | | | | | | | | | | | | |
| 413 | | | | Compliance with Federal Managed Care and Access to Care Rules | 12,423 | 12,623 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 414 | | | | GF TOTAL | 12,423 | 12,623 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 415 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 416 | GF | 13 | | Health Care Admin-Contract | 3,170 | 3,760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417 | GF | 13 | | Health Care Admin (FTEs 9.5,12.5,12.5,12.5) | 2,414 | 2,634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 418 | GF | REV1 | | Admin FFP @ 35% | (1,955) | (2,238) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 419 | GF | 11 | | Operations-EORQ & CAHPS | 102 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|----------------|------|-----|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|-------------|------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 420 | GF | 33 | FC | MA Families and Children | (4,892) | (5,219) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 421 | DED | 33 | | Lost Dedicated Revenue (IGT-MA) | 27,000 | 36,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 422 | DED | 33 | | MA Grants-Dedicated | (27,000) | (36,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 423 | GF | REV2 | | Lost Non-Dedicated Revenue from IGT | 13,584 | 13,584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 424 | | | | | | | | | | | | | | | | | | | | | | | | |
| 425 | HF 1819 | | | Modernizing Pharmacy Reimbursement-Federal Compliance | 7,577 | 8,177 | 3,875 | 3,702 | 7,577 | 2,968 | 1,147 | 4,115 | 0 | 0 | 0 | 0 | 0 | 3,875 | 3,702 | 7,577 | 2,968 | 1,147 | 4,115 | |
| 426 | | | | GF TOTAL | 7,577 | 8,177 | 3,875 | 3,702 | 7,577 | 2,968 | 1,147 | 4,115 | 0 | 0 | 0 | 0 | 0 | 3,875 | 3,702 | 7,577 | 2,968 | 1,147 | 4,115 | |
| 427 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 428 | GF | 33 | ED | MA Elderly and Disabled | 5,340 | 5,710 | 2,709 | 2,631 | 5,340 | 2,058 | 741 | 2,799 | 0 | 0 | 0 | 0 | 0 | 2,709 | 2,631 | 5,340 | 2,058 | 741 | 2,799 | |
| 429 | GF | 33 | AD | MA Adults without Children | 148 | 242 | 73 | 75 | 148 | 80 | 34 | 114 | 0 | 0 | 0 | 0 | 0 | 73 | 75 | 148 | 80 | 34 | 114 | |
| 430 | GF | 33 | FC | MA Families and Children | 1,831 | 1,985 | 955 | 876 | 1,831 | 714 | 258 | 972 | 0 | 0 | 0 | 0 | 0 | 955 | 876 | 1,831 | 714 | 258 | 972 | |
| 431 | GF | 11 | | Operations-Contract | 44 | 24 | 37 | 7 | 44 | 7 | 7 | 14 | 0 | 0 | 0 | 0 | 0 | 37 | 7 | 44 | 7 | 7 | 14 | |
| 432 | GF | 13 | | Health Care Admin (FTEs 1.5,1.5,1.5,1.5) | 330 | 332 | 156 | 174 | 330 | 167 | 165 | 332 | 0 | 0 | 0 | 0 | 0 | 156 | 174 | 330 | 167 | 165 | 332 | |
| 433 | GF | REV1 | | Admin FFP @ 35% | (116) | (116) | (55) | (61) | (116) | (58) | (58) | (116) | 0 | 0 | 0 | 0 | 0 | (55) | (61) | (116) | (58) | (58) | (116) | |
| 434 | | | | | | | | | | | | | | | | | | | | | | | | |
| 435 | | | | Federal Compliance with Asset Verification Requirements | 645 | (53) | 0 | 0 | 0 | 0 | 0 | 0 | 626 | 19 | 645 | (15) | (38) | (53) | 0 | 0 | 0 | 0 | 0 | 0 |
| 436 | | | | GF TOTAL | 645 | (53) | 0 | 0 | 0 | 0 | 0 | 0 | 626 | 19 | 645 | (15) | (38) | (53) | 0 | 0 | 0 | 0 | 0 | |
| 437 | GF | 13 | | Health Care Admin-Contract | 1,862 | 1,855 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 862 | 1,862 | 905 | 950 | 1,855 | 0 | 0 | 0 | 0 | 0 | 0 |
| 438 | GF | 13 | | Health Care Admin (FTEs 2.25,3,3,3) | 608 | 580 | 0 | 0 | 0 | 0 | 0 | 0 | 318 | 290 | 608 | 290 | 290 | 580 | 0 | 0 | 0 | 0 | 0 | 0 |
| 439 | GF | REV1 | | Admin FFP @ 35% | (864) | (852) | 0 | 0 | 0 | 0 | 0 | 0 | (461) | (403) | (864) | (418) | (434) | (852) | 0 | 0 | 0 | 0 | 0 | 0 |
| 440 | GF | 33 | ED | MA Elderly and Disabled | (961) | (1,636) | 0 | 0 | 0 | 0 | 0 | 0 | (231) | (730) | (961) | (792) | (844) | (1,636) | 0 | 0 | 0 | 0 | 0 | 0 |
| 441 | | | | | | | | | | | | | | | | | | | | | | | | |
| 442 | | | | Updates to the Minnesota Care Program and MA Rate Cleanup | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 6 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 443 | | | | GF TOTAL | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 6 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444 | GF | 11 | | Operations-MMIS | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 6 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 445 | | | | | | | | | | | | | | | | | | | | | | | | |
| 446 | | | | Strengthening and Clarifying Provider Enrollment | 152 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 107 | 152 | 104 | 44 | 148 | 0 | 0 | 0 | 0 | 0 | 0 |
| 447 | | | | GF TOTAL | 152 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 107 | 152 | 104 | 44 | 148 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 449 | GF | 11 | | Operations-MMIS | 152 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 107 | 152 | 104 | 44 | 148 | 0 | 0 | 0 | 0 | 0 | 0 |
| 450 | DED | REV | | Provider Enrollment Fees | (157) | (170) | 0 | 0 | 0 | 0 | 0 | 0 | (105) | (52) | (157) | (55) | (115) | (170) | 0 | 0 | 0 | 0 | 0 | 0 |
| 451 | DED | EXP | | Provider Enrollment Fees | 157 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 52 | 157 | 55 | 115 | 170 | 0 | 0 | 0 | 0 | 0 | 0 |
| 452 | | | | | | | | | | | | | | | | | | | | | | | | |
| 453 | | | | Improving MA Benefit Recoveries and Special Needs Trust Guidance | 23 | (133) | 0 | 0 | 0 | 0 | 0 | 0 | 44 | (21) | 23 | (66) | (67) | (133) | 44 | (21) | 23 | (66) | (67) | (133) |
| 454 | | | | GF TOTAL | 23 | (133) | 0 | 0 | 0 | 0 | 0 | 0 | 44 | (21) | 23 | (66) | (67) | (133) | 44 | (21) | 23 | (66) | (67) | (133) |
| 455 | GF | REV2 | | MA Recoveries | (204) | (133) | 0 | 0 | 0 | 0 | 0 | 0 | (86) | (118) | (204) | (66) | (67) | (133) | (86) | (118) | (204) | (66) | (67) | (133) |
| 456 | GF | 13 | | Health Care Admin | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 150 | 350 | 0 | 0 | 0 | 200 | 150 | 350 | 0 | 0 | 0 |
| 457 | GF | REV1 | | Admin FFP @ 35% | (123) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (70) | (53) | (123) | 0 | 0 | 0 | (70) | (53) | (123) | 0 | 0 | 0 |
| 458 | | | | | | | | | | | | | | | | | | | | | | | | |
| 459 | HF 1703 SF 998 | | | MA Reimbursement for Nurse Home Visiting | 611 | 1,161 | 163 | 451 | 614 | 535 | 626 | 1,161 | 163 | 451 | 614 | 535 | 626 | 1,161 | 163 | 451 | 614 | 535 | 626 | 1,161 |
| 460 | | | | GF TOTAL | 611 | 1,161 | 163 | 451 | 614 | 535 | 626 | 1,161 | 163 | 451 | 614 | 535 | 626 | 1,161 | 163 | 451 | 614 | 535 | 626 | 1,161 |
| 461 | GF | 33 | FC | MA Families and Children | 484 | 1,027 | 100 | 384 | 484 | 468 | 559 | 1,027 | 100 | 384 | 484 | 468 | 559 | 1,027 | 100 | 384 | 484 | 468 | 559 | 1,027 |
| 462 | GF | 13 | | Health Care Admin (FTEs .5,1,1,1) | 189 | 202 | 88 | 101 | 189 | 101 | 101 | 202 | 88 | 101 | 189 | 101 | 101 | 202 | 88 | 101 | 189 | 101 | 101 | 202 |
| 463 | GF | REV1 | | Admin FFP @ 35% | (69) | (70) | (31) | (35) | (66) | (35) | (35) | (70) | (31) | (35) | (66) | (35) | (35) | (70) | (31) | (35) | (66) | (35) | (35) | (70) |
| 464 | GF | 11 | | Operations-MMIS | 7 | 2 | 6 | 1 | 7 | 1 | 1 | 2 | 6 | 1 | 7 | 1 | 1 | 2 | 6 | 1 | 7 | 1 | 1 | 2 |
| 465 | | | | | | | | | | | | | | | | | | | | | | | | |
| 466 | | | | Minnesota Care Buy-In Option for Individual Market | 12,925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 467 | | | | HCAF TOTAL | 12,925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 468 | HCAF | 11 | | Operations-Systems | 2,691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 469 | HCAF | 13 | | Health Care Admin (FTEs 123) | 8,084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|--------------|------|-----|---|------------------|--------------------|----------|----------|------------|----------|----------|------------|------------|------------|------------|------------|------------|------------|----------|----------|------------|----------|----------|------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 470 | HCAF | 13 | | Health Care Admin-Contract | 2,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 471 | | | | | | | | | | | | | | | | | | | | | | | | |
| 472 | | | | Provider Tax Sunset Repeal | 0 | 42,444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 473 | | | | GF TOTAL | 0 | 42,237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 474 | | | | HCAF TOTAL | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 475 | GF | 33 | FC | MA Families and Children | 0 | 42,237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 476 | HCAF | 31 | | Minnesota Care | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 477 | | | | | | | | | | | | | | | | | | | | | | | | |
| 478 | | | | MA Rate Increase for Preventive Medical Care and Outpatient Mental Health Services | 9,690 | 12,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 479 | | | | GF TOTAL | 9,690 | 12,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 480 | GF | 33 | FC | MA Families and Children | 9,690 | 12,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 481 | | | | | | | | | | | | | | | | | | | | | | | | |
| 482 | | | | MA Expenditures Paid with Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 483 | | | | GF TOTAL | (716,000) | (1,147,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 484 | | | | HCAF TOTAL | 716,000 | 1,147,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 485 | GF | 33 | | Medical Assistance | (716,000) | (1,147,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 486 | HCAF | 33 | | Medical Assistance | 716,000 | 1,147,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 487 | | | | | | | | | | | | | | | | | | | | | | | | |
| 488 | | | | Federal Compliance for Payments of Durable Medical Equipment | (4,659) | (1,186) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 489 | | | | GF TOTAL | (4,659) | (1,186) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 490 | GF | 33 | ED | MA Elderly and Disabled | (3,652) | (972) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 491 | GF | 33 | AD | MA Adults without Children | (54) | (12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 492 | GF | 33 | FC | MA Families and Children | (953) | (202) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 493 | | | | | | | | | | | | | | | | | | | | | | | | |
| 494 | | | | Provider Tax and Hospital Surcharge Exemptions | 1,881 | 2,508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 495 | | | | GF TOTAL | 1,881 | 2,508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 496 | GF | REV2 | | Nondedicated Revenue | 1,881 | 2,508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 497 | | | | | | | | | | | | | | | | | | | | | | | | |
| 498 | | | | Central Office Operating Adjustment | 45,081 | 57,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 499 | | | | GF TOTAL | 43,638 | 55,668 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 500 | | | | HCAF TOTAL | 1,443 | 1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 501 | GF | 11 | | Operations | 10,289 | 13,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 502 | GF | REV1 | | Admin FFP @ 35% | (4,286) | (5,550) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 503 | HCAF | 11 | | Operations | 2,220 | 2,924 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 504 | HCAF | REV1 | | Admin FFP @ 35% | (777) | (1,024) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 505 | GF | 11 | | Operations-Systems | 675 | 922 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 506 | GF | 11 | | AGO Costs | 1,102 | 1,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 507 | GF | 15 | | Community Support Admin-DHHS | 854 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 508 | GF | 61 | | MH and Substance Abuse | 10,389 | 13,194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 509 | GF | 61 | | MH and Substance Abuse-CARE 4101 | 1,192 | 1,594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 510 | GF | 62 | | Community Based Services | 631 | 866 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 511 | GF | 62 | | Community Based Services-MSOCS 4350 | 6,313 | 8,462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 512 | GF | 63 | | Forensic Services | 7,893 | 10,222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 513 | GF | 64 | | Sex Offender Program | 5,433 | 7,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 514 | GF | 65 | | DCT Operations | 6,682 | 7,576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 515 | GF | REV2 | | Cost of Care Recoveries | (3,529) | (4,740) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 516 | | | | | | | | | | | | | | | | | | | | | | | | |
| 517 | Sen=1/2 FTEs | | | Ensuring Greater Integrity in Data Practices | 437 | 779 | 0 | 0 | 0 | 0 | 0 | 0 | 134 | 124 | 258 | 219 | 210 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| 518 | | | | GF TOTAL | 437 | 779 | 0 | 0 | 0 | 0 | 0 | 0 | 134 | 124 | 258 | 219 | 210 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| 519 | GF | 11 | | Operations (FTEs 2,2,4,4) | 553 | 1,079 | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 131 | 277 | 277 | 263 | 540 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | GF | 11 | | Operations-Software | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 120 | 60 | 60 | 120 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|------|------|-----|---|---------------|---------------|----------|----------|------------|----------|----------|------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 521 | GF | REV1 | | Admin FFP @ 35% | (236) | (420) | 0 | 0 | 0 | 0 | 0 | 0 | (72) | (67) | (139) | (118) | (113) | (231) | 0 | 0 | 0 | 0 | 0 | 0 |
| 522 | | | | | | | | | | | | | | | | | | | | | | | | |
| 523 | | | | Increased Digital Evidence Investigation Capacity | 160 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 75 | 160 | 75 | 75 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 524 | | | | GF TOTAL | 160 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 75 | 160 | 75 | 75 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 525 | GF | 11 | | Operations (FTEs 1,1,1,1) | 187 | 172 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 86 | 187 | 86 | 86 | 172 | 0 | 0 | 0 | 0 | 0 | 0 |
| 526 | GF | 11 | | Operations-Software | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 60 | 30 | 30 | 60 | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 | GF | REV1 | | Admin FFP @ 35% | (87) | (82) | 0 | 0 | 0 | 0 | 0 | 0 | (46) | (41) | (87) | (41) | (41) | (82) | 0 | 0 | 0 | 0 | 0 | 0 |
| 528 | | | | | | | | | | | | | | | | | | | | | | | | |
| 529 | | | | Repeal Transfer of Funding to OLA for Managed Care Audits (Repealed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 | GF | 13 | | Health Care Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 532 | | | | | | | | | | | | | | | | | | | | | | | | |
| 533 | | | | Integrated Service Delivery System & MMIS Modernization | 9,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 534 | | | | GF TOTAL | 9,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 535 | GF | 11 | | Operations-Systems | 9,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 536 | | | | | | | | | | | | | | | | | | | | | | | | |
| 537 | | | | SIRS and Child Care Financial Fraud and Abuse Investigations Expansion | (464) | (514) | 0 | 0 | 0 | 0 | 0 | 0 | (162) | (302) | (464) | (273) | (241) | (514) | 0 | 0 | 0 | 0 | 0 | 0 |
| 538 | | | | GF TOTAL | (464) | (514) | 0 | 0 | 0 | 0 | 0 | 0 | (162) | (302) | (464) | (273) | (241) | (514) | 0 | 0 | 0 | 0 | 0 | 0 |
| 539 | GF | 11 | | Operations (FTEs 18,18,18,18) | 4,670 | 4,594 | 0 | 0 | 0 | 0 | 0 | 0 | 2,443 | 2,227 | 4,670 | 2,273 | 2,321 | 4,594 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | GF | REV1 | | Admin FFP @ 35% | (1,634) | (1,608) | 0 | 0 | 0 | 0 | 0 | 0 | (855) | (779) | (1,634) | (796) | (812) | (1,608) | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | GF | REV2 | | MA Recoveries | (3,500) | (3,500) | 0 | 0 | 0 | 0 | 0 | 0 | (1,750) | (1,750) | (3,500) | (1,750) | (1,750) | (3,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 542 | | | | | | | | | | | | | | | | | | | | | | | | |
| 543 | | | | CCDBG Licensing and Background Study Compliance | 11,152 | 10,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 544 | | | | GF TOTAL | 11,152 | 10,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 545 | | | | DED TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 | GF | 11 | | Operations (FTEs TBD) | 9,387 | 8,464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 547 | GF | REV1 | | Admin FFP @ 35% | (3,285) | (2,962) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 548 | GF | 47 | | Child & Economic Support Grants | 4,800 | 4,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 549 | GF | 11 | | Operations-Systems (Licensing) | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550 | DED | EXP | | Background Study Expenditures | 4,390 | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 551 | DED | REV | | Background Study Revenue | (4,390) | (402) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 552 | | | | | | | | | | | | | | | | | | | | | | | | |
| 553 | | | | 245D HCBS Licensing Fee Reform | (470) | (470) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 554 | | | | GF TOTAL | (540) | (540) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 555 | | | | SGSR TOTAL | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 556 | GF | 11 | | Operations-End GF Expenditures for 245D Licensing | (2,878) | (2,878) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 557 | GF | REV1 | | Admin FFP @ 35% | 1,008 | 1,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 558 | GF | 11 | | Refinance Vulnerable Adults Appropriation | 1,130 | 1,130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 559 | GF | REV1 | | FFP on VA Appropriation | (396) | (396) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 560 | GF | 62 | | Community Based Services-MSOCS Fee | 596 | 596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 561 | SGSR | REV2 | | Licensing Revenue | (6,200) | (6,200) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 562 | SGSR | REV2 | | Refinance Vulnerable Adults Appropriation | (1,130) | (1,130) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 563 | SGSR | 11 | | Operations | 7,400 | 7,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 564 | | | | | | | | | | | | | | | | | | | | | | | | |
| 565 | | | | Fines for Maltreatment in DHS-Licensed Facilities | (90) | (90) | 0 | 0 | 0 | 0 | 0 | 0 | (45) | (45) | (90) | (45) | (45) | (90) | (45) | (45) | (90) | (45) | (45) | (90) |
| 566 | | | | GF TOTAL | (90) | (90) | 0 | 0 | 0 | 0 | 0 | 0 | (45) | (45) | (90) | (45) | (45) | (90) | (45) | (45) | (90) | (45) | (45) | (90) |
| 567 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 568 | GF | REV2 | | Revenue from Fines | (90) | (90) | 0 | 0 | 0 | 0 | 0 | 0 | (45) | (45) | (90) | (45) | (45) | (90) | (45) | (45) | (90) | (45) | (45) | (90) |
| 569 | | | | | | | | | | | | | | | | | | | | | | | | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|---|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 570 | | | | Maltreatment Investigations in DOC Children's Residential Facilities | 147 | 136 | 79 | 68 | 147 | 68 | 68 | 136 | 79 | 68 | 147 | 68 | 68 | 136 | 79 | 68 | 147 | 68 | 68 | 136 |
| 571 | | | | GF TOTAL | 147 | 136 | 79 | 68 | 147 | 68 | 68 | 136 | 79 | 68 | 147 | 68 | 68 | 136 | 79 | 68 | 147 | 68 | 68 | 136 |
| 572 | GF | 11 | | Operations | 226 | 210 | 121 | 105 | 226 | 105 | 105 | 210 | 121 | 105 | 226 | 105 | 105 | 210 | 121 | 105 | 226 | 105 | 105 | 210 |
| 573 | GF | REV1 | | Admin FFP @ 35% | (79) | (74) | (42) | (37) | (79) | (37) | (37) | (74) | (42) | (37) | (79) | (37) | (37) | (74) | (42) | (37) | (79) | (37) | (37) | (74) |
| 574 | | | | Supplemental GRH Rate-St. Louis County (SF 363 HF 885) | 0 | 0 | 52 | 65 | 117 | 78 | 91 | 169 | 52 | 65 | 117 | 78 | 91 | 169 | 52 | 65 | 117 | 78 | 91 | 169 |
| 576 | | | | GF TOTAL | 0 | 0 | 52 | 65 | 117 | 78 | 91 | 169 | 52 | 65 | 117 | 78 | 91 | 169 | 52 | 65 | 117 | 78 | 91 | 169 |
| 577 | GF | 25 | | Group Residential Housing | 0 | 0 | 52 | 65 | 117 | 78 | 91 | 169 | 52 | 65 | 117 | 78 | 91 | 169 | 52 | 65 | 117 | 78 | 91 | 169 |
| 578 | | | | Rate Increase for Complex PCA Services 110% for 10+ hours/day (SF 393) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 3,309 | 3,437 | 7,849 | 12,156 | 20,005 | 128 | 3,309 | 3,437 | 7,849 | 12,156 | 20,005 |
| 580 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 3,309 | 3,437 | 7,849 | 12,156 | 20,005 | 128 | 3,309 | 3,437 | 7,849 | 12,156 | 20,005 |
| 581 | GF | 33 | LW | MA Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,181 | 3,181 | 7,721 | 12,110 | 19,831 | 0 | 3,181 | 3,181 | 7,721 | 12,110 | 19,831 |
| 582 | GF | 13 | | Health Care Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 46 | 72 | 46 | 46 | 92 | 26 | 46 | 72 | 46 | 46 | 92 |
| 583 | GF | 15 | | Community Supports Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 117 | 225 | 117 | 0 | 117 | 108 | 117 | 225 | 117 | 0 | 117 |
| 584 | GF | 11 | | Operations-Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 6 | 38 | 6 | 0 | 6 | 32 | 6 | 38 | 6 | 0 | 6 |
| 585 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (38) | (41) | (79) | (41) | 0 | (41) | (38) | (41) | (79) | (41) | 0 | (41) |
| 586 | | | | Increase At Home Infant Child Care Assistance (SF 448) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,183 | 1,068 | 2,251 | 1,029 | 1,029 | 2,058 | 1,183 | 1,068 | 2,251 | 1,029 | 1,029 | 2,058 |
| 588 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,183 | 1,068 | 2,251 | 1,029 | 1,029 | 2,058 | 1,183 | 1,068 | 2,251 | 1,029 | 1,029 | 2,058 |
| 589 | GF | 47 | | Child & Economic Support Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 961 | 961 | 1,922 | 922 | 922 | 1,844 | 961 | 961 | 1,922 | 922 | 922 | 1,844 |
| 590 | GF | 11 | | Operations-MEC2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 29 | 173 | 29 | 29 | 58 | 144 | 29 | 173 | 29 | 29 | 58 |
| 591 | GF | 12 | | Children & Families Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 120 | 240 | 120 | 120 | 240 | 120 | 120 | 240 | 120 | 120 | 240 |
| 592 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (42) | (42) | (84) | (42) | (42) | (84) | (42) | (42) | (84) | (42) | (42) | (84) |
| 593 | | | | White Earth Child Welfare Services (SF 518 HF 597) | 0 | 0 | 1,600 | 1,600 | 3,200 | 1,600 | 1,600 | 3,200 | 800 | 800 | 1,600 | 800 | 800 | 1,600 | 1,600 | 1,600 | 3,200 | 1,600 | 1,600 | 3,200 |
| 595 | | | | GF TOTAL | 0 | 0 | 1,600 | 1,600 | 3,200 | 1,600 | 1,600 | 3,200 | 800 | 800 | 1,600 | 800 | 800 | 1,600 | 1,600 | 1,600 | 3,200 | 1,600 | 1,600 | 3,200 |
| 596 | GF | 45 | | Children's Services Grants | 0 | 0 | 1,600 | 1,600 | 3,200 | 1,600 | 1,600 | 3,200 | 800 | 800 | 1,600 | 800 | 800 | 1,600 | 1,600 | 1,600 | 3,200 | 1,600 | 1,600 | 3,200 |
| 597 | | | | Safe Harbor for Sexually Exploited Youth Grants (SF 531 HF 714) | 0 | 0 | 337 | 332 | 669 | 0 | 0 | 0 | 637 | 632 | 1,269 | 632 | 632 | 1,264 | 637 | 632 | 1,269 | 632 | 632 | 1,264 |
| 599 | | | | GF TOTAL | 0 | 0 | 337 | 332 | 669 | 0 | 0 | 0 | 637 | 632 | 1,269 | 632 | 632 | 1,264 | 637 | 632 | 1,269 | 632 | 632 | 1,264 |
| 600 | GF | 12 | | Children & Families Admin | 0 | 0 | 57 | 50 | 107 | 0 | 0 | 0 | 57 | 50 | 107 | 50 | 100 | 57 | 50 | 107 | 50 | 50 | 100 | |
| 601 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (20) | (18) | (38) | 0 | 0 | 0 | (20) | (18) | (38) | (18) | (18) | (36) | (20) | (18) | (38) | (18) | (18) | (36) |
| 602 | GF | 47 | | Children & Economic Support Grants | 0 | 0 | 300 | 300 | 600 | 0 | 0 | 0 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 |
| 603 | | | | Mental Health Innovation Grants (SF 564 HF 737) | 0 | 0 | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 2,090 | 2,081 | 4,171 | 2,581 | 2,581 | 5,162 | 2,090 | 2,081 | 4,171 | 2,581 | 2,581 | 5,162 |
| 605 | | | | GF TOTAL | 0 | 0 | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 2,090 | 2,081 | 4,171 | 2,581 | 2,581 | 5,162 | 2,090 | 2,081 | 4,171 | 2,581 | 2,581 | 5,162 |
| 606 | GF | REV2 | | Adult Mental Health Grants | 0 | 0 | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 2,500 | 2,500 | 5,000 | 2,000 | 2,000 | 4,000 | 2,500 | 2,500 | 5,000 |
| 607 | GF | 15 | | Community Support Admin (FTEs 1,1,1,1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 | 124 | 262 | 124 | 124 | 248 | 138 | 124 | 262 | 124 | 124 | 248 |
| | DED | REV | | Adult Mental Health Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,000) | (2,000) | (4,000) | (2,500) | (2,500) | (5,000) |
| | DED | EXP | | Adult Mental Health Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 2,500 | 2,500 | 5,000 |
| 610 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (48) | (43) | (91) | (43) | (43) | (86) | (48) | (43) | (91) | (43) | (43) | (86) |
| 611 | | | | Targeted Case Management Interactive Video (SF 595 HF 529) | 0 | 0 | 42 | 9 | 51 | 9 | 9 | 18 | 42 | 9 | 51 | 9 | 9 | 18 | 42 | 9 | 51 | 9 | 9 | 18 |
| 613 | | | | GF TOTAL | 0 | 0 | 42 | 9 | 51 | 9 | 9 | 18 | 42 | 9 | 51 | 9 | 9 | 18 | 42 | 9 | 51 | 9 | 9 | 18 |
| 614 | GF | 11 | | Operations-Systems SSIS | 0 | 0 | 36 | 8 | 44 | 8 | 8 | 16 | 36 | 8 | 44 | 8 | 8 | 16 | 36 | 8 | 44 | 8 | 8 | 16 |
| 615 | GF | 11 | | Operations-Systems MMIS | 0 | 0 | 6 | 1 | 7 | 1 | 1 | 2 | 6 | 1 | 7 | 1 | 1 | 2 | 6 | 1 | 7 | 1 | 1 | 2 |
| 616 | | | | Anoka County Family Foster Care Grant (SF 644 & SF 971) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|--|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|------------|------------|---------|---------|------------|---------|----------|------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 618 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 |
| 619 | GF | 45 | | Children's Services Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 |
| 620 | | | | Grant for Statewide Self Advocacy and Support Organization (SF 664 HF 851) | 0 | 0 | 248 | 248 | 496 | 0 | 0 | 0 | 50 | 50 | 100 | 50 | 50 | 100 | 248 | 248 | 496 | 0 | 0 | 0 |
| 621 | | | | GF TOTAL | 0 | 0 | 248 | 248 | 496 | 0 | 0 | 0 | 50 | 50 | 100 | 50 | 50 | 100 | 248 | 248 | 496 | 0 | 0 | 0 |
| 622 | | | | Disabilities Grants | 0 | 0 | 248 | 248 | 496 | 0 | 0 | 0 | 50 | 50 | 100 | 50 | 50 | 100 | 248 | 248 | 496 | 0 | 0 | 0 |
| 623 | GF | 55 | | Disabilities Grants | 0 | 0 | 248 | 248 | 496 | 0 | 0 | 0 | 50 | 50 | 100 | 50 | 50 | 100 | 248 | 248 | 496 | 0 | 0 | 0 |
| 624 | GF | 55 | | Disabilities Grants-Codify Grant Purposes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 133 | 266 | 133 | 133 | 266 | 133 | 133 | 266 | 133 | 133 | 266 |
| 625 | GF | 55 | | Disabilities Grants-Repeal 2009 Session Law for Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (133) | (133) | (266) | (133) | (133) | (266) | (133) | (133) | (266) | (133) | (133) | (266) |
| 626 | | | | Elderly Waiver Modifications (SF 668) <i>*This proposal has provisions with fiscal implications that are implemented in FY 2022-23</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 369 | 2,721 | 3,090 | 7,743 | 12,450 | 20,193 | 369 | 2,721 | 3,090 | 7,743 | 12,450 | 20,193 |
| 627 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 369 | 2,721 | 3,090 | 7,743 | 12,450 | 20,193 | 369 | 2,721 | 3,090 | 7,743 | 12,450 | 20,193 |
| 628 | | | | MA Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,480 | 1,480 | 4,442 | 7,246 | 11,688 | 0 | 1,480 | 1,480 | 4,442 | 7,246 | 11,688 |
| 629 | GF | 33 | LW | MA Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,480 | 1,480 | 4,442 | 7,246 | 11,688 | 0 | 1,480 | 1,480 | 4,442 | 7,246 | 11,688 |
| 630 | GF | 33 | LW | MA Long Term Care Waivers-Elderly Waiver FFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 | 197 | 575 | 912 | 1,487 | 0 | 197 | 197 | 575 | 912 | 1,487 |
| 631 | GF | 33 | LW | MA Long Term Care Waivers-BI, CADI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697 | 697 | 2,154 | 3,536 | 5,690 | 0 | 697 | 697 | 2,154 | 3,536 | 5,690 | 0 |
| 632 | GF | 34 | | Alternative Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 306 | 469 | 775 | 0 | 110 | 110 | 306 | 469 | 775 | 0 |
| 633 | GF | 34 | | Essential Community Support Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 60 | 81 | 141 | 0 | 22 | 22 | 60 | 81 | 141 | 0 |
| 634 | GF | 33 | LW | Customized Living | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 635 | GF | 14 | | Continuing Care Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562 | 314 | 876 | 314 | 314 | 628 | 562 | 314 | 876 | 314 | 314 | 628 |
| 636 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (193) | (110) | (303) | (110) | (110) | (220) | (193) | (110) | (303) | (110) | (110) | (220) |
| 637 | GF | 11 | | Operations-Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 2 | 2 | 4 | 0 | 11 | 11 | 2 | 2 | 4 |
| 638 | | | | Disability Waiver Rate Setting Methodology Modifications (SF 727) <i>*This proposal has provisions with fiscal implications that are implemented in FY 2022-23</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,017) | 877 | (140) | 229 | (14,958) | (14,729) | (1,017) | 877 | (140) | 229 | (14,958) | (14,729) |
| 639 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,017) | 877 | (140) | 229 | (14,958) | (14,729) | (1,017) | 877 | (140) | 229 | (14,958) | (14,729) |
| 640 | | | | MA Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,626) | 373 | (1,253) | (313) | (15,501) | (15,814) | (1,626) | 373 | (1,253) | (313) | (15,501) | (15,814) |
| 641 | GF | 33 | LW | MA Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,626) | 373 | (1,253) | (313) | (15,501) | (15,814) | (1,626) | 373 | (1,253) | (313) | (15,501) | (15,814) |
| 642 | GF | 15 | | Community Support Admin-Transportation Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 0 | 0 | 0 | 250 | 250 | 500 | 0 | 0 | 0 |
| 643 | GF | 15 | | Community Support Admin-Provider Cost Review | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 380 | 530 | 294 | 294 | 588 | 150 | 380 | 530 | 294 | 294 | 588 |
| 644 | GF | 11 | | Operations-Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319 | 64 | 383 | 64 | 64 | 128 | 319 | 64 | 383 | 64 | 64 | 128 |
| 645 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (140) | (221) | (361) | (103) | (103) | (206) | (140) | (221) | (361) | (103) | (103) | (206) |
| 646 | GF | 55 | | Disabilities Grants-Provider Transition Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 31 | 61 | 287 | 288 | 575 | 30 | 31 | 61 | 287 | 288 | 575 |
| 647 | | | | Disability Waiver Rate Setting Methodology Modifications (HF 814) | 0 | 0 | 8 | (853) | (845) | (558) | 258 | (300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 648 | | | | GF TOTAL | 0 | 0 | 8 | (853) | (845) | (558) | 258 | (300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 649 | | | | MA Long Term Care Waivers | 0 | 0 | (2,896) | (4,327) | (7,223) | (1,813) | 3 | (1,810) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 650 | GF | 33 | LW | MA Long Term Care Waivers | 0 | 0 | (2,896) | (4,327) | (7,223) | (1,813) | 3 | (1,810) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 651 | GF | 15 | | Community Support Admin | 0 | 0 | 900 | 630 | 1,530 | 294 | 294 | 588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 652 | GF | 11 | | Operations-Systems | 0 | 0 | 319 | 64 | 383 | 64 | 64 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 653 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (315) | (220) | (535) | (103) | (103) | (206) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 654 | GF | 55 | | Disabilities Grants-Provider Transition Grants | 0 | 0 | 2,000 | 3,000 | 5,000 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 655 | | | | Deaf and Hard of Hearing Services (SF 738 HF 774) | 0 | 0 | 1,302 | 1,355 | 2,657 | 1,355 | 1,355 | 2,710 | 1,302 | 1,355 | 2,657 | 1,355 | 1,355 | 2,710 | 1,302 | 1,355 | 2,657 | 1,355 | 1,355 | 2,710 |
| 656 | | | | GF TOTAL | 0 | 0 | 1,302 | 1,355 | 2,657 | 1,355 | 1,355 | 2,710 | 1,302 | 1,355 | 2,657 | 1,355 | 1,355 | 2,710 | 1,302 | 1,355 | 2,657 | 1,355 | 1,355 | 2,710 |
| 657 | | | | Community Support Admin | 0 | 0 | 850 | 700 | 1,550 | 700 | 700 | 1,400 | 850 | 700 | 1,550 | 700 | 700 | 1,400 | 850 | 700 | 1,550 | 700 | 700 | 1,400 |
| 658 | GF | 15 | | Community Support Admin | 0 | 0 | 850 | 700 | 1,550 | 700 | 700 | 1,400 | 850 | 700 | 1,550 | 700 | 700 | 1,400 | 850 | 700 | 1,550 | 700 | 700 | 1,400 |
| 659 | GF | 54 | | Deaf & Hard of Hearing Grants | 0 | 0 | 750 | 900 | 1,650 | 900 | 900 | 1,800 | 750 | 900 | 1,650 | 900 | 900 | 1,800 | 750 | 900 | 1,650 | 900 | 900 | 1,800 |
| 660 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (298) | (245) | (543) | (245) | (245) | (490) | (298) | (245) | (543) | (245) | (245) | (490) | (298) | (245) | (543) | (245) | (245) | (490) |
| 661 | | | | Foster Care Reentry for 18-21 year old Individuals (SF 793 HF 987) | 0 | 0 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 |
| 662 | | | | GF TOTAL | 0 | 0 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 |
| 663 | | | | Northstar Grants | 0 | 0 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 |
| 664 | GF | 26 | | Northstar Grants | 0 | 0 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 |
| 665 | | | | | 0 | 0 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 | 40 | 41 | 81 | 42 | 43 | 85 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 666 | | | | TEFRA Fee Reduction (SF 807 HF 1182) | 0 | 0 | 1,465 | 2,058 | 3,523 | 2,149 | 2,247 | 4,396 | 515 | 515 | 1,030 | 515 | 515 | 1,030 | 1,465 | 2,058 | 3,523 | 2,149 | 2,247 | 4,396 |
| 667 | | | | Senate 13% House 25% | 0 | 0 | 1,465 | 2,058 | 3,523 | 2,149 | 2,247 | 4,396 | 515 | 515 | 1,030 | 515 | 515 | 1,030 | 1,465 | 2,058 | 3,523 | 2,149 | 2,247 | 4,396 |
| 668 | GF | REV2 | | Revenue Loss-Parental Fees | 0 | 0 | 957 | 957 | 1,914 | 957 | 957 | 1,914 | 515 | 515 | 1,030 | 515 | 515 | 1,030 | 957 | 957 | 1,914 | 957 | 957 | 1,914 |
| 669 | GF | 33 | FC | Medical Assistance | 0 | 0 | 630 | 1,349 | 1,979 | 1,445 | 1,548 | 2,993 | 0 | 0 | 0 | 0 | 0 | 0 | 630 | 1,349 | 1,979 | 1,445 | 1,548 | 2,993 |
| 670 | GF | REV2 | | Additional Parental Fee Revenue | 0 | 0 | (122) | (248) | (370) | (253) | (258) | (511) | 0 | 0 | 0 | 0 | 0 | 0 | (122) | (248) | (370) | (253) | (258) | (511) |
| 671 | | | | | | | | | | | | | | | | | | | | | | | | |
| 672 | | | | Complaints Case Management System for Vulnerable Adults Abuse Reports (SF 819) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 |
| 673 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 |
| 674 | GF | 14 | | Continuing Care Admin. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 | 258 | 0 | 258 | 0 | 0 | 0 |
| 675 | | | | | | | | | | | | | | | | | | | | | | | | |
| 676 | | | | Supplemental GRH Rate-Anoka County (SF 864 HF 1406) | 0 | 0 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 |
| 677 | | | | GF TOTAL | 0 | 0 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 |
| 678 | GF | 25 | | Group Residential Housing | 0 | 0 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 | 243 | 243 | 486 |
| 679 | | | | | | | | | | | | | | | | | | | | | | | | |
| 680 | | | | Increase Essential Community Supports Monthly Budget Limit (SF 898) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 331 | 470 | 801 | 496 | 531 | 1,027 | 331 | 470 | 801 | 496 | 531 | 1,027 |
| 681 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 331 | 470 | 801 | 496 | 531 | 1,027 | 331 | 470 | 801 | 496 | 531 | 1,027 |
| 682 | GF | 34 | | Alternative Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 | 469 | 798 | 496 | 531 | 1,027 | 329 | 469 | 798 | 496 | 531 | 1,027 |
| 683 | GF | 11 | | Operations-Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 |
| 684 | | | | | | | | | | | | | | | | | | | | | | | | |
| 685 | | | | HCBS Incentive Pool (SF 911 & SF 1515) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,553 | 1,553 | 3,106 | 1,059 | 1,059 | 2,118 | 1,553 | 1,553 | 3,106 | 1,059 | 1,059 | 2,118 |
| 686 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,553 | 1,553 | 3,106 | 1,059 | 1,059 | 2,118 | 1,553 | 1,553 | 3,106 | 1,059 | 1,059 | 2,118 |
| 687 | GF | 52 | | Other Long Term Care Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,553 | 1,553 | 3,106 | 1,059 | 1,059 | 2,118 | 1,553 | 1,553 | 3,106 | 1,059 | 1,059 | 2,118 |
| 688 | | | | | | | | | | | | | | | | | | | | | | | | |
| 689 | | | | MA Coverage for Post-Arrest Service Coordination (SF 1003) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 4 | 1 | 1 | 2 | 3 | 1 | 4 | 1 | 1 | 2 |
| 690 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 4 | 1 | 1 | 2 | 3 | 1 | 4 | 1 | 1 | 2 |
| 691 | GF | 11 | | Operations-Systems-MMIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 4 | 1 | 1 | 2 | 3 | 1 | 4 | 1 | 1 | 2 |
| 692 | | | | | | | | | | | | | | | | | | | | | | | | |
| 693 | | | | Supplemental GRH Rate-Olmstead County (SF 1199 HF 1384) | 0 | 0 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 |
| 694 | | | | GF TOTAL | 0 | 0 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 |
| 695 | GF | 25 | | Group Residential Housing | 0 | 0 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 | 666 | 863 | 1,529 | 1,061 | 1,296 | 2,357 |
| 696 | | | | | | | | | | | | | | | | | | | | | | | | |
| 697 | | | | GRH Presumptive Eligibility (SF 1205 HF 1804) | 0 | 0 | 146 | 224 | 370 | 241 | 261 | 502 | 146 | 224 | 370 | 241 | 261 | 502 | 146 | 224 | 370 | 241 | 261 | 502 |
| 698 | | | | GF TOTAL | 0 | 0 | 146 | 224 | 370 | 241 | 261 | 502 | 146 | 224 | 370 | 241 | 261 | 502 | 146 | 224 | 370 | 241 | 261 | 502 |
| 699 | GF | 25 | | Group Residential Housing | 0 | 0 | 129 | 224 | 353 | 241 | 261 | 502 | 129 | 224 | 353 | 241 | 261 | 502 | 129 | 224 | 353 | 241 | 261 | 502 |
| 700 | GF | 11 | | Operations-Systems | 0 | 0 | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | 17 | 0 | 0 | 0 |
| 701 | | | | | | | | | | | | | | | | | | | | | | | | |
| 702 | | | | Children's Mental Health Collaboratives (SF 1337) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 1,200 | 0 | 0 | 0 | 600 | 600 | 1,200 | 0 | 0 | 0 |
| 703 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 1,200 | 0 | 0 | 0 | 600 | 600 | 1,200 | 0 | 0 | 0 |
| 704 | GF | 58 | | Child Mental Health Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 1,200 | 0 | 0 | 0 | 600 | 600 | 1,200 | 0 | 0 | 0 |
| 705 | | | | | | | | | | | | | | | | | | | | | | | | |
| 706 | | | | Statewide Measures for Quality Incentives (SF 1340) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 16 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 16 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | GF | 13 | | Health Care Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 709 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (18) | (8) | (26) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | | | | | | | | | | | | | | | | | | | | | | | | |
| 711 | | | | Community Action Grants (SF 1690 HF 1816) | 0 | 0 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 750 | 750 | 1,500 |
| 712 | | | | GF TOTAL | 0 | 0 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 750 | 750 | 1,500 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | | | |
|------|------|------|-----|--|------------|------------|-----------------|------------------|------------------|------------------|------------------|------------------|----------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | |
| 713 | GF | 47 | | Child & Economic Support Grants | 0 | 0 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 750 | 1,500 | |
| 714 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 715 | | | | Community Action Grants-FAIM (SF 1690 HF 2299) | 0 | 0 | 250 | 250 | 500 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 250 | 500 | |
| 716 | | | | GF TOTAL | 0 | 0 | 250 | 250 | 500 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 250 | 500 | |
| 717 | GF | 47 | | Child & Economic Support Grants | 0 | 0 | 250 | 250 | 500 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 250 | 500 | |
| 718 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 719 | | | | Corporate Foster Care Reform (SF 911) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 51 | 129 | (172) | 49 | (123) | 78 | 51 | 129 | (172) | 49 | (123) |
| 720 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 51 | 129 | (172) | 49 | (123) | 78 | 51 | 129 | (172) | 49 | (123) |
| 721 | GF | 33 | LW | MA Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (27) | (27) | (250) | (29) | (27) | 0 | (27) | (27) | (250) | (29) | (279) |
| 722 | GF | 15 | | Community Support Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 120 | 240 | 120 | 120 | 240 | 120 | 120 | 240 | 120 | 120 | 240 |
| 723 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (42) | (42) | (84) | (42) | (42) | (84) | (42) | (42) | (84) | (42) | (84) | |
| 724 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 725 | | | | Peer Run Respite Grant for Wadena County (SF 1960) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| 726 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| 727 | GF | 57 | | Adult Mental Health Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| 728 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 729 | | | | Dakota County Child Data Tracking Software Grant for Birth to Eight Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 |
| 730 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 |
| 731 | GF | 47 | | Child & Economic Support Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0 | 0 |
| 732 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 733 | | | | Delay Inpatient Hospital Rebasing to 7-1-2021 <small>*This proposal has provisions with fiscal implications that are implemented in FY 2022-23</small> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (6,790) | (8,615) | (15,405) | (18,820) | (20,105) | (38,925) | 0 | 0 | 0 | 0 | 0 | 0 |
| 734 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (6,790) | (8,615) | (15,405) | (18,820) | (20,105) | (38,925) | 0 | 0 | 0 | 0 | 0 | 0 |
| 735 | GF | 33 | ED | MA Elderly and Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,894) | (3,666) | (6,560) | (7,974) | (8,470) | (16,444) | 0 | 0 | 0 | 0 | 0 | 0 |
| 736 | GF | 33 | AD | MA Adults without Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (280) | (421) | (701) | (1,149) | (1,424) | (2,573) | 0 | 0 | 0 | 0 | 0 | 0 |
| 737 | GF | 33 | FC | MA Families with children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3,616) | (4,528) | (8,144) | (9,697) | (10,211) | (19,908) | 0 | 0 | 0 | 0 | 0 | 0 |
| 738 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 739 | | | | Health Care Delivery Systems Pilot Projects | 0 | 0 | (77,305) | (77,306) | (154,611) | (77,306) | (77,306) | (154,612) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (21,292) | (23,925) | (45,217) | (22,185) | (22,185) | (44,370) |
| 740 | | | | GF TOTAL | 0 | 0 | (77,305) | (77,306) | (154,611) | (77,306) | (77,306) | (154,612) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (21,292) | (23,925) | (45,217) | (22,185) | (22,185) | (44,370) |
| 741 | GF | 33 | FC | Medical Assistance | 0 | 0 | (77,305) | (77,306) | (154,611) | (77,306) | (77,306) | (154,612) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (21,292) | (23,925) | (45,217) | (22,185) | (22,185) | (44,370) |
| 742 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 743 | | | | Implement Eligibility Verification/MA Audit | 0 | 0 | (80,000) | (90,000) | (170,000) | (90,000) | (90,000) | (180,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (65,548) | (74,689) | (140,237) | (74,689) | (74,689) | (149,378) |
| 744 | | | | GF TOTAL | 0 | 0 | (80,000) | (90,000) | (170,000) | (90,000) | (90,000) | (180,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (65,548) | (74,689) | (140,237) | (74,689) | (74,689) | (149,378) |
| 745 | GF | 33 | FC | Medical Assistance | 0 | 0 | (80,000) | (90,000) | (170,000) | (90,000) | (90,000) | (180,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (65,548) | (74,689) | (140,237) | (74,689) | (74,689) | (149,378) |
| 746 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 747 | | | | Competitive Bidding Reform (HF 1739) | 0 | 0 | (25,000) | (25,000) | (50,000) | (25,000) | (25,000) | (50,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 748 | | | | GF TOTAL | 0 | 0 | (25,000) | (25,000) | (50,000) | (25,000) | (25,000) | (50,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 749 | GF | 33 | FC | Medical Assistance | 0 | 0 | (25,000) | (25,000) | (50,000) | (25,000) | (25,000) | (50,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 751 | | | | Remove MA Managed Care Forecast Inflation <small>*This proposal has fiscal implications that are implemented in FY 2022-23</small> | 0 | 0 | (32,682) | (118,257) | (150,939) | (177,649) | (287,042) | (464,691) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (32,682) | (118,257) | (150,939) | (218,025) | (327,396) | (545,421) |
| 752 | | | | GF TOTAL | 0 | 0 | (32,682) | (118,257) | (150,939) | (177,649) | (287,042) | (464,691) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (32,682) | (118,257) | (150,939) | (218,025) | (327,396) | (545,421) |
| 753 | GF | 33 | FC | Medical Assistance | 0 | 0 | (32,682) | (118,257) | (150,939) | (177,649) | (287,042) | (464,691) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (32,682) | (118,257) | (150,939) | (218,025) | (327,396) | (545,421) |
| 754 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 755 | | | | Managed Care Payment Delay <small>*This proposal has fiscal implications that are implemented in FY 2022-23</small> | 0 | 0 | 0 | (135,000) | (135,000) | 135,000 | (135,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 756 | | | | GF TOTAL | 0 | 0 | 0 | (135,000) | (135,000) | 135,000 | (135,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 757 | GF | 33 | FC | Medical Assistance | 0 | 0 | 0 | (135,000) | (135,000) | 135,000 | (135,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 758 | | | | | | | | | | | | | | | | | | | | | | | | | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | | |
|------|------|------|-----|--|------------|------------|---------|---------|------------|----------|----------|------------|---------|---------|------------|-----------|------------|------------|-----------|----------|------------|-----------|----------|------------|----------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | |
| | | | | Capitation Payment Delay-May 2019 & 2021 Payment | | | | | | | | | | | | | | | | | | | | | |
| | | | | <small>*This proposal has provisions with fiscal implications that are implemented in FY 2022-23</small> | | | | | | | | | | | | | | | | | | | | | |
| 759 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (173,266) | (173,266) | 173,266 | (197,656) | (24,390) | 0 | (173,266) | (173,266) | 173,266 | (197,656) | (24,390) |
| 760 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (173,266) | (173,266) | 173,266 | (197,656) | (24,390) | 0 | (173,266) | (173,266) | 173,266 | (197,656) | (24,390) |
| 761 | GF | 33 | ED | MA Elderly and Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (63,718) | (63,718) | 63,718 | (73,562) | (9,844) | 0 | (63,718) | (63,718) | 63,718 | (73,562) | (9,844) |
| 762 | GF | 33 | AD | MA Adults without Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (8,403) | (8,403) | 8,403 | (13,125) | (4,722) | 0 | (8,403) | (8,403) | 8,403 | (13,125) | (4,722) |
| 763 | GF | 33 | FC | MA Families with children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (101,145) | (101,145) | 101,145 | (110,969) | (9,824) | 0 | (101,145) | (101,145) | 101,145 | (110,969) | (9,824) |
| 764 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Capitation Payment Delay-Partial April 2019 & Full April 2021 Payment | | | | | | | | | | | | | | | | | | | | | |
| | | | | <small>*This proposal has provisions with fiscal implications that are implemented in FY 2022-23</small> | | | | | | | | | | | | | | | | | | | | | |
| 765 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (54,654) | (54,654) | 54,654 | (197,656) | (143,002) | 0 | 0 | 0 | 0 | 0 | 0 |
| 766 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (54,654) | (54,654) | 54,654 | (197,656) | (143,002) | 0 | 0 | 0 | 0 | 0 | 0 |
| 767 | GF | 33 | ED | MA Elderly and Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (20,086) | (20,086) | 20,086 | (73,562) | (53,476) | 0 | 0 | 0 | 0 | 0 | 0 |
| 768 | GF | 33 | AD | MA Adults without Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,647) | (2,647) | 2,647 | (13,125) | (10,478) | 0 | 0 | 0 | 0 | 0 | 0 |
| 769 | GF | 33 | FC | MA Families with children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (31,921) | (31,921) | 31,921 | (110,969) | (79,048) | 0 | 0 | 0 | 0 | 0 | 0 |
| 770 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Provider Rate Reduction Basic Care Services, Physician & Professional Services | | | | | | | | | | | | | | | | | | | | | |
| | | | | 2.3% 7-1-17 and 3% 7-1-19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (8,876) | (19,099) | (27,975) | (21,658) | (26,131) | (47,789) | 0 | 0 | 0 | 0 | 0 |
| 771 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (8,876) | (19,099) | (27,975) | (21,658) | (26,131) | (47,789) | 0 | 0 | 0 | 0 | 0 |
| 772 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (8,876) | (19,099) | (27,975) | (21,658) | (26,131) | (47,789) | 0 | 0 | 0 | 0 | 0 |
| 773 | GF | 33 | ED | MA Elderly and Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 774 | GF | 33 | AD | MA Adults without Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 775 | GF | 33 | FC | MA Families with children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (8,876) | (19,099) | (27,975) | (21,658) | (26,131) | (47,789) | 0 | 0 | 0 | 0 | 0 |
| 776 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 777 | | | | 36 Additional GRH Beds (SF 1211 HF 1522) | 0 | 0 | (14) | (22) | (36) | (22) | (22) | (44) | (14) | (22) | (36) | (22) | (22) | (44) | (14) | (22) | (36) | (22) | (22) | (44) | (44) |
| 778 | | | | GF TOTAL | 0 | 0 | (14) | (22) | (36) | (22) | (22) | (44) | (14) | (22) | (36) | (22) | (22) | (44) | (14) | (22) | (36) | (22) | (22) | (44) | (44) |
| 779 | GF | 25 | | Group Residential Housing | 0 | 0 | (14) | (22) | (36) | (22) | (22) | (44) | (14) | (22) | (36) | (22) | (22) | (44) | (14) | (22) | (36) | (22) | (22) | (44) | |
| 780 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Repeal Intergovernmental Transfer II and Phase out Managed Care IGT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,361 | 4,255 | 8,616 | 4,223 | 4,200 | 8,423 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 781 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,361 | 4,255 | 8,616 | 4,223 | 4,200 | 8,423 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 782 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,361 | 4,255 | 8,616 | 4,223 | 4,200 | 8,423 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 783 | | | | HCAF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 784 | GF | REV2 | | Nondedicated Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,792 | 6,792 | 13,584 | 6,792 | 6,792 | 13,584 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 785 | GF | 33 | FC | MA Families with Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,476) | (2,566) | (5,042) | (2,598) | (2,621) | (5,219) | 0 | 0 | 0 | 0 | 0 | 0 | |
| 786 | GF | 13 | | Health Care Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 90 | 45 | 45 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 787 | GF | 13 | | Health Care Admin-Actuarial Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 788 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (25) | (16) | (41) | (16) | (16) | (32) | 0 | 0 | 0 | 0 | 0 | 0 | |
| 789 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Integrated Health Partnership (SF 594 HF 237) | 0 | 0 | (1,737) | (7,621) | (9,358) | (14,398) | (19,691) | (34,089) | (1,737) | (7,621) | (9,358) | (14,398) | (19,691) | (34,089) | (1,737) | (7,621) | (9,358) | (14,398) | (19,691) | (34,089) | |
| 790 | | | | | 0 | 0 | (1,737) | (7,621) | (9,358) | (14,398) | (19,691) | (34,089) | (1,737) | (7,621) | (9,358) | (14,398) | (19,691) | (34,089) | (1,737) | (7,621) | (9,358) | (14,398) | (19,691) | (34,089) | |
| 791 | | | | GF TOTAL | 0 | 0 | (1,720) | (7,562) | (9,282) | (14,288) | (19,544) | (33,832) | (1,720) | (7,562) | (9,282) | (14,288) | (19,544) | (33,832) | (1,720) | (7,562) | (9,282) | (14,288) | (19,544) | (33,832) | |
| 792 | | | | HCAF TOTAL | 0 | 0 | (17) | (59) | (76) | (110) | (147) | (257) | (17) | (59) | (76) | (110) | (147) | (257) | (17) | (59) | (76) | (110) | (147) | (257) | |
| 793 | GF | 33 | FC | MA Families with Children | 0 | 0 | (1,974) | (6,625) | (8,599) | (11,900) | (15,798) | (27,698) | (1,974) | (6,625) | (8,599) | (11,900) | (15,798) | (27,698) | (1,974) | (6,625) | (8,599) | (11,900) | (15,798) | (27,698) | |
| 794 | GF | 33 | AD | MA Adults without Children | 0 | 0 | (58) | (243) | (301) | (559) | (876) | (1,435) | (58) | (243) | (301) | (559) | (876) | (1,435) | (58) | (243) | (301) | (559) | (876) | (1,435) | |
| 795 | GF | 33 | ED | MA Elderly and Disabled | 0 | 0 | (134) | (1,228) | (1,362) | (2,363) | (3,404) | (5,767) | (134) | (1,228) | (1,362) | (2,363) | (3,404) | (5,767) | (134) | (1,228) | (1,362) | (2,363) | (3,404) | (5,767) | |
| 796 | HCAF | 31 | | Minnesota Care | 0 | 0 | (17) | (59) | (76) | (110) | (147) | (257) | (17) | (59) | (76) | (110) | (147) | (257) | (17) | (59) | (76) | (110) | (147) | (257) | |
| 797 | GF | 13 | | Health Care Admin-HIE Grants | 0 | 0 | 125 | 250 | 375 | 250 | 250 | 500 | 125 | 250 | 375 | 250 | 250 | 500 | 125 | 250 | 375 | 250 | 250 | 500 | |
| 798 | GF | 13 | | Health Care Admin (FTEs4,4,4,4) | 0 | 0 | 494 | 437 | 931 | 437 | 437 | 874 | 494 | 437 | 931 | 437 | 437 | 874 | 494 | 437 | 931 | 437 | 437 | 874 | |
| 799 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (173) | (153) | (326) | (153) | (153) | (306) | (173) | (153) | (326) | (153) | (153) | (306) | (173) | (153) | (326) | (153) | (153) | (306) | |
| 800 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | MA Dental Administrator and Dental FFS Rate Increase 25% 7-1-17 (SF 1073) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,460 | (726) | 734 | 4,680 | (1,296) | 3,384 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 801 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,460 | (726) | 734 | 4,680 | (1,296) | 3,384 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 802 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,460 | (1,176) | 284 | 3,788 | (2,198) | 1,590 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 803 | | | | HCAF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 450 | 902 | 1,794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 804 | GF | 33 | ED | MA Elderly and Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354 | (414) | (60) | (285) | (811) | (1,096) | 0 | 0 | 0 | 0 | 0 | 0 | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | | |
|------|------|------|-----|---|------------|------------|------------|------------|------------|------------|------------|--------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|---|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | |
| 805 | GF | 33 | AD | MA Adults without Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | (112) | (61) | 32 | (264) | (232) | 0 | 0 | 0 | 0 | 0 | 0 |
| 806 | GF | 33 | FC | MA Families with Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,049 | (4,492) | (3,443) | (2,379) | (7,197) | (9,576) | 0 | 0 | 0 | 0 | 0 | 0 |
| 807 | GF | 13 | | Health Care Admin-Claims Administrator | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,359 | 5,359 | 10,735 | 10,923 | 21,658 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 808 | GF | REV1 | | FFP @ 45% for Claims Administrator Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,412) | (2,412) | (4,381) | (4,915) | (9,296) | 0 | 0 | 0 | 0 | 0 | 0 | |
| 809 | GF | 13 | | Health Care Admin (FTES 0,1,1,1) Contract Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 112 | 98 | 98 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 810 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (39) | (39) | (34) | (34) | (68) | 0 | 0 | 0 | 0 | 0 | 0 | |
| 811 | GF | 51 | | Dental Grants for Rural Providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 820 | 820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 812 | GF | 11 | | Operations-Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 | 8 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 813 | HCAF | 31 | | Minnesota Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 450 | 892 | 902 | 1,794 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 814 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 815 | | | | ICF/DD Payment Modifications for Vacant Beds & Therapeutic Leave Days (SF 996 HF 921) House includes Study | 0 | 0 | 200 | 255 | 455 | 138 | 135 | 273 | 129 | 140 | 269 | 138 | 138 | 276 | 200 | 255 | 455 | 138 | 135 | 273 | |
| 816 | | | | GF TOTAL | 0 | 0 | 200 | 255 | 455 | 138 | 135 | 273 | 129 | 140 | 269 | 138 | 138 | 276 | 200 | 255 | 455 | 138 | 135 | 273 | |
| 817 | GF | 33 | LF | MA Long Term Care Facilities | 0 | 0 | 129 | 140 | 269 | 138 | 135 | 273 | 129 | 140 | 269 | 138 | 138 | 276 | 129 | 140 | 269 | 138 | 135 | 273 | |
| 818 | GF | 15 | | Community Support Admin | 0 | 0 | 110 | 140 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 140 | 250 | 0 | 0 | 0 | 0 | |
| 819 | GF | 11 | | Operations-Systems | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | |
| 820 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (39) | (49) | (88) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (39) | (49) | (88) | 0 | 0 | 0 | 0 | |
| 821 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 822 | | | | MA Coverage for Stiripentol (SF 1221 HF 808) | 0 | 0 | 61 | 122 | 183 | 122 | 122 | 244 | 61 | 122 | 183 | 122 | 122 | 244 | 61 | 122 | 183 | 122 | 122 | 244 | |
| 823 | | | | GF TOTAL | 0 | 0 | 61 | 122 | 183 | 122 | 122 | 244 | 61 | 122 | 183 | 122 | 122 | 244 | 61 | 122 | 183 | 122 | 122 | 244 | |
| 824 | GF | 33 | FC | MA Families and Children | 0 | 0 | 61 | 122 | 183 | 122 | 122 | 244 | 61 | 122 | 183 | 122 | 122 | 244 | 61 | 122 | 183 | 122 | 122 | 244 | |
| 825 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 826 | | | | MA Spend Down Income Eligibility for Disabled Individuals 81% FPG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 761 | 779 | 1,540 | 0 | 45 | 45 | 761 | 779 | 1,540 | |
| 827 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 761 | 779 | 1,540 | 0 | 45 | 45 | 761 | 779 | 1,540 | | |
| 828 | GF | 33 | ED | MA Elderly and Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 31 | 758 | 776 | 1,534 | 0 | 31 | 31 | 758 | 776 | 1,534 | |
| 829 | GF | 13 | | Health Care Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 | 3 | 3 | 6 | 0 | 14 | 14 | 3 | 3 | 6 | |
| 830 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 831 | | | | Disregard Income of Spouse for Newly Married Couples for MFIP Eligibility (SF 1165 HF 1453) | 0 | 0 | 206 | 734 | 940 | 736 | 737 | 1,473 | 206 | 445 | 651 | 736 | 737 | 1,473 | 206 | 445 | 651 | 736 | 737 | 1,473 | |
| 832 | | | | GF TOTAL | 0 | 0 | 206 | 734 | 940 | 736 | 737 | 1,473 | 206 | 445 | 651 | 736 | 737 | 1,473 | 206 | 445 | 651 | 736 | 737 | 1,473 | |
| 833 | GF | 11 | | Operations-Systems MEC2 & MAXIS | 0 | 0 | 206 | 40 | 246 | 40 | 40 | 80 | 206 | 40 | 246 | 40 | 40 | 80 | 206 | 40 | 246 | 40 | 40 | 80 | |
| 834 | GF | 21 | | MFIP/DWP | 0 | 0 | 0 | 686 | 686 | 687 | 688 | 1,375 | 0 | 400 | 400 | 687 | 688 | 1,375 | 0 | 400 | 400 | 687 | 688 | 1,375 | |
| 835 | GF | 22 | | MFIP Child Care Assistance | 0 | 0 | 0 | 8 | 8 | 9 | 9 | 18 | 0 | 5 | 5 | 9 | 9 | 18 | 0 | 5 | 5 | 9 | 9 | 18 | |
| 836 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 837 | | | | Increase Monthly Cash Assistance \$13 for MFIP (SF 1165) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,440) | 1,378 | (62) | 1,394 | 1,410 | 2,804 | (1,440) | 1,378 | (62) | 1,394 | 1,410 | 2,804 | |
| 838 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (325) | (339) | (664) | (331) | (323) | (654) | (325) | (339) | (664) | (331) | (323) | (654) | |
| 839 | | | | TANF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,115) | 1,717 | 602 | 1,725 | 1,733 | 3,458 | (1,115) | 1,717 | 602 | 1,725 | 1,733 | 3,458 | |
| 840 | TANF | 21 | | MFIP/DWP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,885 | 4,717 | 6,602 | 4,725 | 4,733 | 9,458 | 1,885 | 4,717 | 6,602 | 4,725 | 4,733 | 9,458 | |
| 841 | TANF | 41 | | Eliminate MFIP Innovation Projects Appropriation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3,000) | (3,000) | (6,000) | (3,000) | (3,000) | (6,000) | (3,000) | (3,000) | (6,000) | (3,000) | (3,000) | (6,000) | |
| 842 | GF | 21 | | MFIP/DWP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (400) | (339) | (739) | (331) | (323) | (654) | (400) | (339) | (739) | (331) | (323) | (654) | |
| 843 | GF | 11 | | Operations-MAXIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | |
| 844 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 845 | | | | DHS Central Office Reduction (8.5% 7-1-2017 & 10% 7-1-2019) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (9,849) | (9,839) | (19,688) | (11,654) | (11,654) | (23,308) | (9,849) | (9,839) | (19,688) | (11,654) | (11,654) | (23,308) | |
| 846 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (9,849) | (9,839) | (19,688) | (11,654) | (11,654) | (23,308) | (9,849) | (9,839) | (19,688) | (11,654) | (11,654) | (23,308) | |
| 847 | GF | 11 | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (10,342) | (10,345) | (20,687) | (12,721) | (12,721) | (25,442) | (10,342) | (10,345) | (20,687) | (12,721) | (12,721) | (25,442) | |
| 848 | GF | 12 | | Children & Families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (688) | (688) | (1,376) | (748) | (748) | (1,496) | (688) | (688) | (1,376) | (748) | (748) | (1,496) | |
| 849 | GF | 13 | | Health Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,186) | (1,180) | (2,366) | (1,282) | (1,282) | (2,564) | (1,186) | (1,180) | (2,366) | (1,282) | (1,282) | (2,564) | |
| 850 | GF | 14 | | Continuing Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,052) | (1,052) | (2,104) | (1,144) | (1,144) | (2,288) | (1,052) | (1,052) | (2,104) | (1,144) | (1,144) | (2,288) | |
| 851 | GF | 15 | | Community Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,884) | (1,872) | (3,756) | (2,034) | (2,034) | (4,068) | (1,884) | (1,872) | (3,756) | (2,034) | (2,034) | (4,068) | |
| 852 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,303 | 5,298 | 10,601 | 6,275 | 6,275 | 12,550 | 5,303 | 5,298 | 10,601 | 6,275 | 6,275 | 12,550 | |
| 853 | | | | | | | | | | | | | | | | | | | | | | | | | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|----------|----------|------------|----------|------------|------------|----------|----------|------------|----------|----------|------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 854 | | | | Gaps Analysis Appropriation Technical Correction (SF 1372) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (218) | 218 | 0 | (217) | 218 | 1 | (218) | 218 | 0 | (217) | 218 | 1 |
| 855 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (218) | 218 | 0 | (217) | 218 | 1 | (218) | 218 | 0 | (217) | 218 | 1 |
| 856 | GF | 53 | | Aging and Adult Services Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (435) | 0 | (435) | (435) | 0 | (435) | (435) | 0 | (435) | (435) | 0 | (435) |
| 857 | GF | 53 | | Aging and Adult Services Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 | 218 | 435 | 218 | 218 | 436 | 217 | 218 | 435 | 218 | 218 | 436 |
| 858 | | | | | | | | | | | | | | | | | | | | | | | | |
| 859 | | | | Reform of MNCHOICES Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) |
| 860 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) |
| 861 | GF | 33 | LW | MA Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) | (30,753) | (30,753) | (61,506) |
| 862 | | | | | | | | | | | | | | | | | | | | | | | | |
| 863 | | | | Federal Funds for Adoption, Kinship, and Foster Families (SF 2081) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 864 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 865 | GF | 45 | | Children's Services Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 866 | | | | | | | | | | | | | | | | | | | | | | | | |
| 867 | | | | Legislative Auditor-MCO Audit Responsibilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 |
| 868 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 |
| 869 | GF | 11 | | Operations-Transfer to OLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 |
| 870 | | | | | | | | | | | | | | | | | | | | | | | | |
| 871 | | | | Legislative Auditor-DHS Audit Responsibilities (HF 2131) | 0 | 0 | 153 | 153 | 306 | 153 | 153 | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 153 | 306 | 153 | 153 | 306 |
| 872 | | | | GF TOTAL | 0 | 0 | 153 | 153 | 306 | 153 | 153 | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 153 | 306 | 153 | 153 | 306 |
| 873 | GF | 13 | | Health Care Admin-Transfer to OLA | 0 | 0 | 153 | 153 | 306 | 153 | 153 | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 153 | 306 | 153 | 153 | 306 |
| 874 | | | | | | | | | | | | | | | | | | | | | | | | |
| 875 | | | | GRH Supplementary Service Rate Reduction to Amount over \$300 5% 7-1-17 and 10% 7-1-19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (820) | (868) | (1,688) | (1,725) | (1,814) | (3,539) | 0 | 0 | 0 | 0 | 0 | 0 |
| 876 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (820) | (868) | (1,688) | (1,725) | (1,814) | (3,539) | 0 | 0 | 0 | 0 | 0 | 0 |
| 877 | GF | 11 | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (820) | (868) | (1,688) | (1,725) | (1,814) | (3,539) | 0 | 0 | 0 | 0 | 0 | 0 |
| 878 | | | | | | | | | | | | | | | | | | | | | | | | |
| 879 | | | | Prescribed Pediatric Extended Care Licensure (SF HF 1730) | 0 | 0 | 200 | 255 | 455 | 138 | 135 | 273 | | | | | | | 345 | 1,105 | 1,450 | 1,756 | 2,330 | 4,086 |
| 880 | | | | GF TOTAL | 0 | 0 | 200 | 255 | 455 | 138 | 135 | 273 | | | | | | | 345 | 1,105 | 1,450 | 1,756 | 2,330 | 4,086 |
| 881 | GF | 33 | LW | MA Grants | 0 | 0 | 129 | 140 | 269 | 138 | 135 | 273 | | | | | | | 197 | 975 | 1,172 | 1,687 | 2,261 | 3,948 |
| 882 | GF | 15 | | CCA Admin | 0 | 0 | 110 | 140 | 250 | 0 | 0 | 0 | | | | | | | 57 | 94 | 151 | 0 | 0 | 0 |
| 883 | GF | 13 | | HCA Admin | 0 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | | | | | | | 113 | 94 | 207 | 94 | 94 | 188 |
| 884 | GF | 11 | | Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 38 | 8 | 46 | 8 | 8 | 16 |
| 885 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (39) | (49) | (88) | 0 | 0 | 0 | | | | | | | (60) | (66) | (126) | (33) | (33) | (66) |
| 886 | | | | | | | | | | | | | | | | | | | | | | | | |
| 887 | | | | Child Care Assistance Multi County Rate Adjustment (HF 139) | 0 | 0 | 81 | 61 | 142 | 74 | 75 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 61 | 142 | 74 | 75 | 149 |
| 888 | | | | GF TOTAL | 0 | 0 | 81 | 61 | 142 | 74 | 75 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 61 | 142 | 74 | 75 | 149 |
| 889 | GF | 22 | | MFIP Child Care Assistance | 0 | 0 | 0 | 36 | 36 | 45 | 46 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 36 | 45 | 46 | 91 |
| 890 | GF | 42 | | BSF Child Care Assistance Grants | 0 | 0 | 0 | 25 | 25 | 29 | 29 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 29 | 29 | 58 |
| 891 | GF | 11 | | Operations-MEC2 | 0 | 0 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 81 | 0 | 0 | 0 |
| 892 | | | | | | | | | | | | | | | | | | | | | | | | |
| 893 | | | | BSF Child Care Priority Modifications (HF 1583) | 0 | 0 | 4,793 | 6,992 | 11,785 | 7,294 | 7,512 | 14,806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 894 | | | | GF TOTAL | 0 | 0 | 4,793 | 6,992 | 11,785 | 7,294 | 7,512 | 14,806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 895 | GF | 22 | | MFIP Child Care Assistance | 0 | 0 | 4,793 | 6,992 | 11,785 | 7,294 | 7,512 | 14,806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 896 | | | | | | | | | | | | | | | | | | | | | | | | |
| 897 | | | | Electronic Service Delivery Document System (HF 1649) | 0 | 0 | 185 | 143 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 | 143 | 328 | 0 | 0 | 0 |
| 898 | | | | GF TOTAL | 0 | 0 | 185 | 143 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 | 143 | 328 | 0 | 0 | 0 |
| 899 | GF | 15 | | Health Care Admin-Contract | 0 | 0 | 225 | 183 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 183 | 408 | 0 | 0 | 0 |
| 900 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (40) | (40) | (80) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (40) | (40) | (80) | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | |
|------|------|------|-----|--|------------|------------|------------|------------|--------------|------------|--------------|--------------|----------|----------|------------|----------|----------|------------|------------|------------|------------|--------------|--------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 |
| 901 | | | | | | | | | | | | | | | | | | | | | | | |
| 902 | | | | Alzheimer's Disease Working Group (HF 262) | 0 | 0 | 83 | 71 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 71 | 154 | 0 | 0 | 0 |
| 903 | | | | GF TOTAL | 0 | 0 | 83 | 71 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 71 | 154 | 0 | 0 | 0 |
| 904 | GF | 14 | | Continuing Care Admin | 0 | 0 | 127 | 110 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 110 | 237 | 0 | 0 | 0 |
| 905 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (44) | (39) | (83) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (44) | (39) | (83) | 0 | 0 | 0 |
| 906 | | | | | | | | | | | | | | | | | | | | | | | |
| 907 | | | | Rate Setting Analysis Report (HF 1166) | 0 | 0 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227 | 0 | 227 | 0 | 0 | 0 |
| 908 | | | | GF TOTAL | 0 | 0 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227 | 0 | 227 | 0 | 0 | 0 |
| 909 | GF | 13 | | Health Care Admin-Contract | 0 | 0 | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 350 | 0 | 0 | 0 |
| 910 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (123) | 0 | (123) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (123) | 0 | (123) | 0 | 0 | 0 |
| 911 | | | | | | | | | | | | | | | | | | | | | | | |
| 912 | | | | Intergovernmental Transfer for Ambulance Services (HF 102) | 0 | 0 | 44 | 39 | 83 | 39 | 39 | 78 | 0 | 0 | 0 | 0 | 0 | 44 | 39 | 83 | 39 | 39 | 78 |
| 913 | | | | GF TOTAL | 0 | 0 | 44 | 39 | 83 | 39 | 39 | 78 | 0 | 0 | 0 | 0 | 0 | 44 | 39 | 83 | 39 | 39 | 78 |
| 914 | GF | 13 | | Health Care Admin-Contract | 0 | 0 | 68 | 58 | 126 | 58 | 58 | 116 | 0 | 0 | 0 | 0 | 0 | 68 | 58 | 126 | 58 | 58 | 116 |
| 915 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (24) | (19) | (43) | (19) | (19) | (38) | 0 | 0 | 0 | 0 | 0 | (24) | (19) | (43) | (19) | (19) | (38) |
| 916 | | | | | | | | | | | | | | | | | | | | | | | |
| 917 | | | | Intergovernmental Transfer-University of Minnesota | 0 | 0 | 129 | 88 | 217 | 88 | 88 | 176 | 0 | 0 | 0 | 0 | 0 | 129 | 88 | 217 | 88 | 88 | 176 |
| 918 | | | | GF TOTAL | 0 | 0 | 129 | 88 | 217 | 88 | 88 | 176 | 0 | 0 | 0 | 0 | 0 | 129 | 88 | 217 | 88 | 88 | 176 |
| 919 | GF | 13 | | Health Care Admin | 0 | 0 | 198 | 135 | 333 | 135 | 135 | 270 | 0 | 0 | 0 | 0 | 0 | 198 | 135 | 333 | 135 | 135 | 270 |
| 920 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (69) | (47) | (116) | (47) | (47) | (94) | 0 | 0 | 0 | 0 | 0 | (69) | (47) | (116) | (47) | (47) | (94) |
| 921 | | | | | | | | | | | | | | | | | | | | | | | |
| 922 | | | | Integrated Health Partnership Start-up Grants (HF 1414) | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 250 | 625 | 0 | 0 | 0 |
| 923 | | | | GF TOTAL | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 250 | 625 | 0 | 0 | 0 |
| 924 | GF | 51 | | Health Care Grants | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 250 | 625 | 0 | 0 | 0 |
| 925 | | | | | | | | | | | | | | | | | | | | | | | |
| 926 | | | | Health Professional Employed by Supplemental Nursing Service (HF 582) | 0 | 0 | 0 | 0 | 0 | 68 | 186 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 186 | 254 |
| 927 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 68 | 186 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 186 | 254 |
| 928 | GF | 33 | LF | MA Long Term Care Facilities | 0 | 0 | 0 | 0 | 0 | 68 | 186 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 186 | 254 |
| 929 | | | | | | | | | | | | | | | | | | | | | | | |
| 930 | | | | Murray County ICF/DD Rate Increase (HF 1913) | 0 | 0 | 399 | 435 | 834 | 435 | 435 | 870 | 0 | 0 | 0 | 0 | 0 | 399 | 435 | 834 | 435 | 435 | 870 |
| 931 | | | | GF TOTAL | 0 | 0 | 399 | 435 | 834 | 435 | 435 | 870 | 0 | 0 | 0 | 0 | 0 | 399 | 435 | 834 | 435 | 435 | 870 |
| 932 | GF | 33 | LF | MA Long Term Care Facilities | 0 | 0 | 399 | 435 | 834 | 435 | 435 | 870 | 0 | 0 | 0 | 0 | 0 | 399 | 435 | 834 | 435 | 435 | 870 |
| 933 | | | | | | | | | | | | | | | | | | | | | | | |
| 934 | | | | Border Cities Nonprofit Nursing Facility Rate Increase (HF 490) | 0 | 0 | 0 | 0 | 0 | 438 | 1,051 | 1,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438 | 1,051 | 1,489 |
| 935 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 438 | 1,051 | 1,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438 | 1,051 | 1,489 |
| 936 | GF | 33 | LF | MA Long Term Care Facilities | 0 | 0 | 0 | 0 | 0 | 438 | 1,051 | 1,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438 | 1,051 | 1,489 |
| 937 | | | | | | | | | | | | | | | | | | | | | | | |
| 938 | | | | Nursing Facility Employee Scholarships (HF 804) | 0 | 0 | 0 | 6 | 6 | 15 | 15 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 15 | 15 | 30 |
| 939 | | | | GF TOTAL | 0 | 0 | 0 | 6 | 6 | 15 | 15 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 15 | 15 | 30 |
| 940 | GF | 33 | LF | MA Long Term Care Facilities | 0 | 0 | 0 | 6 | 6 | 15 | 15 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 15 | 15 | 30 |
| 941 | | | | | | | | | | | | | | | | | | | | | | | |
| 942 | | | | Individual CDCS Budget Methodology (HF 1445) | 0 | 0 | 283 | 42 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 42 | 325 | 0 | 0 | 0 |
| 943 | | | | GF TOTAL | 0 | 0 | 283 | 42 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 42 | 325 | 0 | 0 | 0 |
| 944 | GF | 15 | | Community Support Admin | 0 | 0 | 435 | 65 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435 | 65 | 500 | 0 | 0 | 0 |
| 945 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (152) | (23) | (175) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (152) | (23) | (175) | 0 | 0 | 0 |
| 946 | | | | | | | | | | | | | | | | | | | | | | | |
| 947 | | | | Nonemergency Medical Transportation Payment Rates-Eliminate Proration (HF 1553) | 0 | 0 | 28 | 36 | 64 | 38 | 40 | 78 | 0 | 0 | 0 | 0 | 0 | 28 | 36 | 64 | 38 | 40 | 78 |
| 948 | | | | GF TOTAL | 0 | 0 | 28 | 36 | 64 | 38 | 40 | 78 | 0 | 0 | 0 | 0 | 0 | 28 | 36 | 64 | 38 | 40 | 78 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|------|------|-----|---|------------|------------|----------|----------|------------|----------|----------|------------|---------|---------|------------|---------|---------|------------|----------|----------|------------|----------|----------|------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 1002 | | | | Fetal Alcohol Syndrome Grants (HF 1383) | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1003 | | | | GF TOTAL | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1004 | GF | 59 | | CD Treatment Support Grants | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1005 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1006 | | | | Suicide Prevention Grants (HF 501) | 0 | 0 | 657 | 0 | 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 | 0 | 657 | 0 | 0 | 0 |
| 1007 | | | | GF TOTAL | 0 | 0 | 657 | 0 | 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 | 0 | 657 | 0 | 0 | 0 |
| 1008 | GF | 58 | | Child Mental Health Grants | 0 | 0 | 657 | 0 | 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 | 0 | 657 | 0 | 0 | 0 |
| 1009 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1010 | | | | Mental Health Grant Funding (HF 2012) | 0 | 0 | 3,032 | 3,032 | 6,064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,032 | 3,032 | 6,064 | 0 | 0 | 0 |
| 1011 | | | | GF TOTAL | 0 | 0 | 3,032 | 3,032 | 6,064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,032 | 3,032 | 6,064 | 0 | 0 | 0 |
| 1012 | GF | 57 | | Housing Supports | 0 | 0 | 1,250 | 1,250 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 1,250 | 2,500 | 0 | 0 | 0 |
| 1013 | GF | 57 | | Assertive Community Supports | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1014 | GF | 58 | | Respite Services | 0 | 0 | 282 | 282 | 564 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | 282 | 564 | 0 | 0 | 0 |
| 1015 | GF | 57 | | Mental Health Crisis Services | 0 | 0 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 |
| 1016 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1017 | | | | Mental Health Clinic Payment Rates Modifications (HF 1258) | 0 | 0 | 2 | 5 | 7 | 5 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 7 | 5 | 5 | 10 |
| 1018 | | | | GF TOTAL | 0 | 0 | 2 | 5 | 7 | 5 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 7 | 5 | 5 | 10 |
| 1019 | GF | 33 | FC | MA Families and Children | 0 | 0 | 2 | 5 | 7 | 5 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 7 | 5 | 5 | 10 |
| 1020 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1021 | | | | Direct Injectable Drugs Reimbursement (HF 770 SF 563) | 0 | 0 | 450 | 400 | 850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | 429 | 849 | 471 | 511 | 982 |
| 1022 | | | | GF TOTAL | 0 | 0 | 450 | 400 | 850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | 429 | 849 | 471 | 511 | 982 |
| 1023 | GF | 33 | | MA Grants | 0 | 0 | 400 | 400 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 274 | 524 | 312 | 349 | 661 |
| 1024 | GF | 11 | | Operations | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 | 239 | 501 | 244 | 249 | 493 |
| 1025 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (92) | (84) | (176) | (85) | (87) | (172) |
| 1026 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1027 | | | | School-Linked Mental Health Grants (HS 960) | 0 | 0 | 2,084 | 2,075 | 4,159 | 2,075 | 2,075 | 4,150 | 0 | 0 | 0 | 0 | 0 | 0 | 2,084 | 2,075 | 4,159 | 0 | 0 | 0 |
| 1028 | | | | GF TOTAL | 0 | 0 | 2,084 | 2,075 | 4,159 | 2,075 | 2,075 | 4,150 | 0 | 0 | 0 | 0 | 0 | 0 | 2,084 | 2,075 | 4,159 | 0 | 0 | 0 |
| 1029 | GF | 57 | | Adult Mental Health Grants | 0 | 0 | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 |
| 1030 | GF | 15 | | Community Support Admin | 0 | 0 | 130 | 116 | 246 | 116 | 116 | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 116 | 246 | 0 | 0 | 0 |
| 1031 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (46) | (41) | (87) | (41) | (41) | (82) | 0 | 0 | 0 | 0 | 0 | 0 | (46) | (41) | (87) | 0 | 0 | 0 |
| 1032 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1033 | | | | First Psychotic Episode (HF 1404) | 0 | 0 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 750 | 1,500 | 0 | 0 | 0 |
| 1034 | | | | GF TOTAL | 0 | 0 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 750 | 1,500 | 0 | 0 | 0 |
| 1035 | GF | 58 | | Child Mental Health Grants | 0 | 0 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 750 | 1,500 | 0 | 0 | 0 |
| 1036 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1037 | | | | Chemical Dependency Provider Rate Increase (HF 872) | 0 | 0 | 3,038 | 4,242 | 7,280 | 4,381 | 4,510 | 8,891 | 0 | 0 | 0 | 0 | 0 | 0 | 3,038 | 4,242 | 7,280 | 4,381 | 4,510 | 8,891 |
| 1038 | | | | GF TOTAL | 0 | 0 | 3,038 | 4,242 | 7,280 | 4,381 | 4,510 | 8,891 | 0 | 0 | 0 | 0 | 0 | 0 | 3,038 | 4,242 | 7,280 | 4,381 | 4,510 | 8,891 |
| 1039 | GF | 35 | | CD Treatment Fund | 0 | 0 | 3,038 | 4,242 | 7,280 | 4,381 | 4,510 | 8,891 | 0 | 0 | 0 | 0 | 0 | 0 | 3,038 | 4,242 | 7,280 | 4,381 | 4,510 | 8,891 |
| 1040 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1041 | | | | MNSURE-Transition to Federal Marketplace (HF 10) | 0 | 0 | 2,068 | 855 | 2,923 | 1,296 | 1,296 | 2,592 | 0 | 0 | 0 | 0 | 0 | 0 | 2,068 | 855 | 2,923 | 1,296 | 1,296 | 2,592 |
| 1042 | | | | GF TOTAL | 0 | 0 | 2,068 | 855 | 2,923 | 1,296 | 1,296 | 2,592 | 0 | 0 | 0 | 0 | 0 | 0 | 2,068 | 855 | 2,923 | 1,296 | 1,296 | 2,592 |
| 1043 | GF | 11 | | Operations-Systems (New IT) | 0 | 0 | 2,068 | 413 | 2,481 | 413 | 413 | 826 | 0 | 0 | 0 | 0 | 0 | 0 | 2,068 | 413 | 2,481 | 413 | 413 | 826 |
| 1044 | GF | 11 | | Operations-Systems (METS) | 0 | 0 | 0 | 442 | 442 | 883 | 883 | 1,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 442 | 442 | 883 | 883 | 1,766 |
| 1045 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1046 | | | | Minnesota Care Premium Increase | 0 | 0 | (52) | (71) | (123) | (72) | (73) | (145) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1047 | | | | HCAF TOTAL | 0 | 0 | (52) | (71) | (123) | (72) | (73) | (145) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1048 | HCAF | 31 | | Premium Revenue | 0 | 0 | (2,984) | (3,945) | (6,929) | (3,910) | (3,951) | (7,861) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1049 | HCAF | 31 | | BHP Trust Fund | 0 | 0 | 2,932 | 3,874 | 6,806 | 3,838 | 3,878 | 7,716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1050 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1051 | | | | DHS Technology & Operations for MNSURE | 0 | 0 | (20,008) | (20,008) | (40,016) | (20,008) | (20,008) | (40,016) | 0 | 0 | 0 | 0 | 0 | 0 | (10,003) | (10,003) | (20,006) | (10,003) | (10,003) | (20,006) |
| 1052 | | | | GF TOTAL | 0 | 0 | (12,781) | (12,781) | (25,562) | (12,781) | (12,781) | (25,562) | 0 | 0 | 0 | 0 | 0 | 0 | (6,390) | (6,390) | (12,780) | (6,390) | (6,390) | (12,780) |
| 1053 | | | | HCAF TOTAL | 0 | 0 | (7,227) | (7,227) | (14,454) | (7,227) | (7,227) | (14,454) | 0 | 0 | 0 | 0 | 0 | 0 | (3,613) | (3,613) | (7,226) | (3,613) | (3,613) | (7,226) |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|------|------|-----|---|---------------|---------------|------------|------------|--------------|------------|------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|--------------|------------|------------|--------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 1054 | GF | 11 | | Operations | 0 | 0 | (12,781) | (12,781) | (25,562) | (12,781) | (12,781) | (25,562) | 0 | 0 | 0 | 0 | 0 | 0 | (6,390) | (6,390) | (12,780) | (6,390) | (6,390) | (12,780) |
| 1055 | HCAF | 13 | | Health Care Admin | 0 | 0 | (4,112) | (4,112) | (8,224) | (4,112) | (4,112) | (8,224) | 0 | 0 | 0 | 0 | 0 | 0 | (2,056) | (2,056) | (4,112) | (2,056) | (2,056) | (4,112) |
| 1056 | HCAF | 51 | | Health Care Grants | 0 | 0 | (3,115) | (3,115) | (6,230) | (3,115) | (3,115) | (6,230) | 0 | 0 | 0 | 0 | 0 | 0 | (1,557) | (1,557) | (3,114) | (1,557) | (1,557) | (3,114) |
| 1057 | | | | MA Hospital & Managed Care Outcomes Program (HF 2115) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1058 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1060 | GF | 13 | | Health Care Admin-Contract | 0 | 0 | 429 | 871 | 1,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 429 | 871 | 1,300 | 0 | 0 | 0 |
| 1061 | GF | 13 | | Health Care Admin (FTEs) | 0 | 0 | 221 | 969 | 1,190 | 735 | 735 | 1,470 | 0 | 0 | 0 | 0 | 0 | 0 | 221 | 969 | 1,190 | 735 | 735 | 1,470 |
| 1062 | GF | REV1 | | Admin FFP @ 35% | 0 | 0 | (280) | (750) | (1,030) | (257) | (257) | (514) | 0 | 0 | 0 | 0 | 0 | 0 | (280) | (750) | (1,030) | (257) | (257) | (514) |
| 1063 | GF | 11 | | Operations-Systems | 0 | 0 | 0 | 49 | 49 | 14 | 14 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 49 | 14 | 14 | 28 |
| 1064 | GF | 13 | | Health Care Admin | 0 | 0 | (370) | (1,139) | (1,509) | (492) | (492) | (984) | 0 | 0 | 0 | 0 | 0 | 0 | (370) | (1,139) | (1,509) | (492) | (492) | (984) |
| 1065 | | | | Opiate Stewardship Program | 42,000 | 42,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1066 | | | | DED TOTAL | 42,000 | 42,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1067 | | | | Health Care Admin-ADAD Administration | 2,100 | 2,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1068 | DED | 15 | | Transfer to Board of Pharmacy for Administration | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1069 | DED | 59 | | CD Treatment Support Grants | 37,350 | 39,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1070 | DED | 59 | | Transfer to Department of Health | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1071 | | | | DHS Direct Care and Treatment Operations Reduction (7%) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,957) | (2,957) | (5,914) | (2,957) | (2,957) | (5,914) | 0 | 0 | 0 | 0 | 0 | 0 |
| 1072 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,957) | (2,957) | (5,914) | (2,957) | (2,957) | (5,914) | 0 | 0 | 0 | 0 | 0 | 0 |
| 1073 | GF | 65 | | DCT Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,957) | (2,957) | (5,914) | (2,957) | (2,957) | (5,914) | 0 | 0 | 0 | 0 | 0 | 0 |
| 1074 | | | | DCT Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,957) | (2,957) | (5,914) | (2,957) | (2,957) | (5,914) | 0 | 0 | 0 | 0 | 0 | 0 |
| 1075 | | | | DCT Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,957) | (2,957) | (5,914) | (2,957) | (2,957) | (5,914) | 0 | 0 | 0 | 0 | 0 | 0 |
| 1076 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1077 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1078 | | | | DEPARTMENT OF HEALTH | | | | | | | | | | | | | | | | | | | | |
| 1079 | | | | Home Visiting for Pregnant and Parenting Teens | 31,000 | 51,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1080 | | | | GF TOTAL | 31,000 | 51,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1081 | GF | 1 | | Health Improvement | 31,000 | 51,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1082 | | | | Protect Vulnerable Adults in Health Care Settings | 3,192 | 5,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 |
| 1083 | | | | GF TOTAL | 3,192 | 5,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 |
| 1084 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1085 | GF | 3 | | Health Protection | 3,192 | 5,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 | 633 | 559 | 1,192 | 948 | 858 | 1,806 |
| 1086 | SGSR | REV | | Licensing Revenue | (1,376) | (2,064) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1087 | SGSR | 3 | | Health Protection | 1,376 | 2,064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1088 | | | | Network Adequacy Waiver | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1089 | | | | GF TOTAL | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1090 | GF | 3 | | Health Protection | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1091 | | | | Improve Water Quality 25% | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1092 | | | | GF TOTAL | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1093 | GF | 3 | | Health Protection | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1094 | | | | Preventing Opioid Overdoses in American Indian Communities | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1095 | | | | GF TOTAL | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1096 | GF | 1 | | Health Improvement | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1097 | | | | Improving Health Through Community-Driven Data | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1098 | | | | GF TOTAL | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|---|--------------|--------------|----------|----------|------------|----------|----------|------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | | | | |
| 1104 | | | | GF TOTAL | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1105 | GF | 1 | | Health Improvement | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1106 | | | | | | | | | | | | | | | | | | | | | | |
| 1107 | | | | Operating Adjustment | 7,891 | 9,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1108 | | | | GF TOTAL | 6,535 | 7,716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1109 | | | | HCAF TOTAL | 1,356 | 1,558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1110 | GF | 1 | | Health Improvement | 1,110 | 1,338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | GF | 3 | | Health Protection | 2,417 | 2,998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | GF | 4 | | Health Operations | 3,008 | 3,380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1113 | HCAF | 1 | | Health Improvement | 1,356 | 1,558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1114 | | | | | | | | | | | | | | | | | | | | | | |
| 1115 | | | | Medical Cannabis Regulation | 508 | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1116 | | | | GF TOTAL | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1117 | | | | SGSR TOTAL | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1118 | GF | 1 | | Health Improvement | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1119 | SGSR | 1 | | Health Improvement | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | | | | | | | | | | | | | | | | | | | | | | |
| 1121 | | | | Body Art Regulation | 155 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1122 | | | | SGSR TOTAL | 155 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1123 | SGSR | REV | | Licensing Revenue | (399) | (430) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1124 | SGSR | 3 | | Health Protection | 554 | 554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1125 | | | | | | | | | | | | | | | | | | | | | | |
| 1126 | | | | Health Occupations Program | (253) | (192) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1127 | | | | SGSR TOTAL | (253) | (192) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1128 | SGSR | REV | | Licensing Revenue | (320) | (414) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1129 | SGSR | 3 | | Health Protection | 67 | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130 | | | | | | | | | | | | | | | | | | | | | | |
| 1131 | | | | Drinking Water Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1132 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1133 | SGSR | REV | | Licensing Revenue | (4,989) | (6,652) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1134 | SGSR | 3 | | Health Protection | 4,989 | 6,652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1135 | | | | | | | | | | | | | | | | | | | | | | |
| 1136 | | | | Food, Pools and Lodging | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1137 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1138 | SGSR | REV | | Licensing Revenue | (1,598) | (1,598) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1139 | SGSR | 3 | | Health Protection | 1,598 | 1,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | | | | | | | | | | | | | | | | | | | | | | |
| 1141 | | | | Wells and Borings | (398) | (398) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1142 | | | | SGSR TOTAL | (398) | (398) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1143 | SGSR | REV | | Licensing Revenue | (398) | (398) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1144 | | | | | | | | | | | | | | | | | | | | | | |
| 1145 | | | | Technical Assistance for Infrastructure Improvement Review | 460 | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1146 | | | | GF TOTAL | 460 | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1147 | GF | 3 | | Health Protection | 460 | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1148 | | | | | | | | | | | | | | | | | | | | | | |
| 1149 | | | | Nonrefundable Fee Clarification | (140) | (140) | 0 | 0 | 0 | 0 | 0 | 0 | (70) | (70) | (140) | (70) | (70) | (140) | (70) | (70) | (140) | (70) |
| 1150 | | | | SGSR TOTAL | (140) | (140) | 0 | 0 | 0 | 0 | 0 | 0 | (70) | (70) | (140) | (70) | (70) | (140) | (70) | (70) | (140) | (70) |
| 1151 | SGSR | REV | | Licensing Revenue | (140) | (140) | 0 | 0 | 0 | 0 | 0 | 0 | (70) | (70) | (140) | (70) | (70) | (140) | (70) | (70) | (140) | (70) |
| 1152 | | | | | | | | | | | | | | | | | | | | | | |
| 1153 | | | | Housing with Services Establishments Exemption (SF 1002) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 105 | 210 | 105 | 105 | 210 | 105 | 105 | 210 | 105 |
| 1154 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 105 | 210 | 105 | 105 | 210 | 105 | 105 | 210 | 105 |
| 1155 | SGSR | REV | | Licensing Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 108 | 216 | 108 | 108 | 216 | 108 | 108 | 216 | 108 |
| 1156 | SGSR | 3 | | Health Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3) | (3) | (6) | (3) | (3) | (6) | (3) | (3) | (6) | (3) |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | |
|------|------|------|-----|--|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 |
| 1157 | | | | Safe Harbor for Sexually Exploited Youth Grants (SF 531 HF 714) | | | | | | | | | | | | | | | | | | | |
| 1158 | | | | | 0 | 0 | 420 | 420 | 840 | 0 | 0 | 0 | 610 | 610 | 1,220 | 610 | 610 | 1,220 | 610 | 610 | 1,220 | 610 | 1,220 |
| 1159 | | | | GF TOTAL | 0 | 0 | 420 | 420 | 840 | 0 | 0 | 0 | 610 | 610 | 1,220 | 610 | 610 | 1,220 | 610 | 610 | 1,220 | 610 | 1,220 |
| 1160 | GF | 1 | | Health Improvement-Salary and Administrative Costs | 0 | 0 | 60 | 60 | 120 | 0 | 0 | 0 | 60 | 60 | 120 | 60 | 60 | 120 | 60 | 60 | 120 | 60 | 120 |
| 1161 | GF | 1 | | Health Improvement-Grants | 0 | 0 | 130 | 130 | 260 | 0 | 0 | 0 | 325 | 325 | 650 | 325 | 325 | 650 | 325 | 325 | 650 | 325 | 650 |
| 1162 | GF | 1 | | Health Improvement-Training, TA, Protocol, Evaluation | 0 | 0 | 230 | 230 | 460 | 0 | 0 | 0 | 225 | 225 | 450 | 225 | 225 | 450 | 225 | 225 | 450 | 225 | 450 |
| 1163 | | | | Comprehensive Advanced Life Support Educational Program (SF 96 HF 104) | | | | | | | | | | | | | | | | | | | |
| 1164 | | | | | 0 | 0 | 100 | 100 | 200 | 0 | 0 | 0 | 100 | 100 | 200 | 100 | 100 | 200 | 100 | 100 | 200 | 0 | 0 |
| 1165 | | | | GF TOTAL | 0 | 0 | 100 | 100 | 200 | 0 | 0 | 0 | 100 | 100 | 200 | 100 | 100 | 200 | 100 | 100 | 200 | 0 | 0 |
| 1166 | GF | 1 | | Health Improvement | 0 | 0 | 100 | 100 | 200 | 0 | 0 | 0 | 100 | 100 | 200 | 100 | 100 | 200 | 100 | 100 | 200 | 0 | 0 |
| 1167 | | | | Palliative Care Advisory Council (SF 112 HF 345) | | | | | | | | | | | | | | | | | | | |
| 1168 | | | | | 0 | 0 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 88 |
| 1169 | | | | GF TOTAL | 0 | 0 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 88 |
| 1170 | GF | 1 | | Health Improvement | 0 | 0 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 44 | 88 | 44 | 88 |
| 1171 | | | | Physician Assistant & APRN Clinical Training Expansion Grants (SF 182 HF 743) | | | | | | | | | | | | | | | | | | | |
| 1172 | | | | | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 526 | 526 | 1,052 | 526 | 526 | 1,052 | 1,000 | 1,000 | 2,000 | 1,000 | 2,000 |
| 1173 | | | | GF TOTAL | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 526 | 526 | 1,052 | 526 | 526 | 1,052 | 1,000 | 1,000 | 2,000 | 1,000 | 2,000 |
| 1174 | GF | 1 | | Health Improvement-Grants | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 1,000 | 1,000 | 2,000 | 1,000 | 2,000 |
| 1175 | GF | 1 | | Health Improvement-Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 26 | 52 | 26 | 26 | 52 | 0 | 0 | 0 | 0 | 0 |
| 1176 | | | | Statewide Sex Trafficking Victims Strategic Plan (SF 663 HF 713) | | | | | | | | | | | | | | | | | | | |
| 1177 | | | | | 0 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 73 | 0 | 0 |
| 1178 | | | | GF TOTAL | 0 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 73 | 0 | 0 |
| 1179 | GF | 1 | | Health Improvement | 0 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 73 | 0 | 0 |
| 1180 | | | | Legislative Health Care Workforce Commission (SF 925) | | | | | | | | | | | | | | | | | | | |
| 1181 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 130 | 260 | 130 | 130 | 260 | 0 | 0 | 0 | 0 | 0 |
| 1182 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 130 | 260 | 130 | 130 | 260 | 0 | 0 | 0 | 0 | 0 |
| 1183 | GF | 1 | | Health Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 130 | 260 | 130 | 130 | 260 | 0 | 0 | 0 | 0 | 0 |
| 1184 | | | | Evidence Based Nurse Home Visiting | | | | | | | | | | | | | | | | | | | |
| 1185 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 750 | 750 | 1,500 | 1,500 | 1,500 | 3,000 | 750 | 1,500 |
| 1186 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 750 | 750 | 1,500 | 1,500 | 1,500 | 3,000 | 750 | 1,500 |
| 1187 | GF | 1 | | Health Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 750 | 750 | 1,500 | 1,500 | 1,500 | 3,000 | 750 | 1,500 |
| 1188 | | | | Accountable Community for Health Opioid Abuse Prevention Pilot Projects | | | | | | | | | | | | | | | | | | | |
| 1189 | | | | | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 2,028 | 0 | 2,028 | 0 | 0 | 0 | 2,028 | 0 | 2,028 | 0 | 0 |
| 1190 | | | | GF TOTAL | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 2,028 | 0 | 2,028 | 0 | 0 | 0 | 2,028 | 0 | 2,028 | 0 | 0 |
| 1191 | GF | 1 | | Health Improvement | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 0 |
| 1192 | GF | 1 | | Health Improvement-Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 28 | 0 | 0 | 0 | 28 | 0 | 28 | 0 | 0 |
| 1193 | | | | Opioid Abuse Prevention Grants | | | | | | | | | | | | | | | | | | | |
| 1194 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535 | 535 | 1,070 | 535 | 535 | 1,070 | 535 | 535 | 1,070 | 535 | 1,070 |
| 1195 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535 | 535 | 1,070 | 535 | 535 | 1,070 | 535 | 535 | 1,070 | 535 | 1,070 |
| 1196 | GF | 1 | | Health Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 1,000 |
| 1197 | GF | 1 | | Health Improvement-Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 70 | 35 | 35 | 70 | 35 | 35 | 70 | 35 | 70 |
| 1198 | | | | Board of Occupational Therapy Practice | | | | | | | | | | | | | | | | | | | |
| 1199 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1200 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1201 | SGSR | 3 | | Special Revenue Fund Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (184) | (370) | (554) | (382) | (390) | (772) | (184) | (370) | (554) | (382) | (390) |
| 1202 | SGSR | REV | | Special Revenue Fund Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 370 | 554 | 382 | 390 | 772 | 184 | 370 | 554 | 382 | 390 |
| 1203 | | | | Prescribed Pediatric Extended Care Licensure (SF HF 1730) | | | | | | | | | | | | | | | | | | | |
| 1204 | | | | | 0 | 0 | 7 | 13 | 20 | (14) | 13 | (1) | 160 | (101) | 59 | 6 | (70) | (64) | 7 | 5 | 12 | (22) | 5 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|------|------|-----|--|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 1205 | | | | SGSR TOTAL | 0 | 0 | 7 | 13 | 20 | (14) | 13 | (1) | 160 | (101) | 59 | 6 | (70) | (64) | 7 | 5 | 12 | (22) | 5 | (17) |
| 1206 | SGSR | 3 | | Special Revenue Fund Expenditures | 0 | 0 | 64 | 17 | 81 | 17 | 17 | 34 | 160 | 64 | 224 | 17 | 34 | 64 | 17 | 81 | 17 | 17 | 34 | |
| 1207 | SGSR | REV | | Special Revenue Fund Revenue | 0 | 0 | (57) | (4) | (61) | (31) | (4) | (35) | 0 | (165) | (165) | (11) | (87) | (98) | (57) | (12) | (69) | (39) | (12) | (51) |
| 1208 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1209 | | | | Eliminate Family Planning Special Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (2,312) | |
| 1210 | | | | TANF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (2,312) | |
| 1211 | TANF | 1 | | Health Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (1,156) | (2,312) | (1,156) | (2,312) | |
| 1212 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1213 | | | | Delay Payment of Local Public Health Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (7,736) | (7,736) | 7,736 | 0 | 7,736 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1214 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (7,736) | (7,736) | 7,736 | 0 | 7,736 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1215 | GF | 1 | | Delay Public Health Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (7,736) | (7,736) | 7,736 | 0 | 7,736 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1216 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1217 | | | | Abortion Data Reporting (HF 2573) | 0 | 0 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 1218 | | | | GF TOTAL | 0 | 0 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 1219 | GF | 1 | | Health Improvement | 0 | 0 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| 1220 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1221 | | | | Early Dental Disease Pilot Program (HF 1490) | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1222 | | | | GF TOTAL | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1223 | GF | 1 | | Health Improvement | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1224 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1225 | | | | Biomedical Fund | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 1226 | | | | GF TOTAL | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 1227 | GF | 1 | | Health Improvement | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 1228 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1229 | | | | Physician Residency Expansion | 0 | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 |
| 1230 | | | | HCAF TOTAL | 0 | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 |
| 1231 | HCAF | 1 | | Health Improvement | 0 | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 |
| 1232 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1233 | | | | Opioid Disposal Grants | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1234 | | | | GF TOTAL | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1235 | GF | 1 | | Health Improvement | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 |
| 1236 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1237 | | | | Senior Care Workforce Innovation Grant (HF 803) | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 1238 | | | | GF TOTAL | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 1239 | GF | 1 | | Health Improvement | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 1240 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1241 | | | | HCBS Scholarship Program (HF 804) | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 1242 | | | | GF TOTAL | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 1243 | GF | 1 | | Health Improvement | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 1244 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1245 | | | | Quitline for Tobacco (HF 2150) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1246 | | | | HCAF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1247 | HCAF | 1 | | Health Improvement-Salary and Administrative Costs | 0 | 0 | 446 | 469 | 915 | 469 | 469 | 938 | 0 | 0 | 0 | 0 | 0 | 0 | 446 | 469 | 915 | 469 | 469 | 938 |
| 1248 | HCAF | 1 | | Health Improvement-Grants | 0 | 0 | 15 | 2,500 | 2,515 | 2,500 | 2,500 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 2,500 | 2,515 | 2,500 | 2,500 | 5,000 |
| 1249 | HCAF | 1 | | Health Improvement-SHIP Reduction | 0 | 0 | (461) | (2,969) | (3,430) | (2,969) | (2,969) | (5,938) | 0 | 0 | 0 | 0 | 0 | 0 | (461) | (2,969) | (3,430) | (2,969) | (2,969) | (5,938) |
| 1250 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1251 | | | | Concussion Working Group (HF 1714) | 0 | 0 | 450 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 0 | 450 | 0 | 0 | 0 |
| 1252 | | | | GF TOTAL | 0 | 0 | 450 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 0 | 450 | 0 | 0 | 0 |
| 1253 | GF | 1 | | Health Improvement | 0 | 0 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 300 | 0 | 0 | 0 |
| 1254 | GF | 1 | | Health Improvement-Administration | 0 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 150 | 0 | 0 | 0 |
| 1255 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1256 | | | | Advanced Care Planning Grants (HF 2201) | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 1257 | | | | GF TOTAL | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 1258 | GF | 1 | | Health Improvement | 0 | 0 | 491 | 491 | 982 | 491 | 491 | 982 | 0 | 0 | 0 | 0 | 0 | 0 | 491 | 491 | 982 | 491 | 491 | 982 |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | Senate | | | | Conference | | | | | | | | | |
|------|------|------|-----|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 1259 | GF | 1 | | Health Improvement-Administration | 0 | 0 | 9 | 9 | 18 | 9 | 9 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 18 | 9 | 9 | 18 |
| 1260 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1261 | | | | Repeal of Radon Licensure (HF 334) | 0 | 0 | 7 | 155 | 162 | 149 | 149 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 155 | 162 | 149 | 149 | 298 |
| 1262 | | | | SGSR TOTAL | 0 | 0 | 7 | 155 | 162 | 149 | 149 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 155 | 162 | 149 | 149 | 298 |
| 1263 | SGSR | REV | | Licensing Revenue | 0 | 0 | 258 | 447 | 705 | 456 | 456 | 912 | 0 | 0 | 0 | 0 | 0 | 0 | 258 | 447 | 705 | 456 | 456 | 912 |
| 1264 | SGSR | 3 | | Health Protection | 0 | 0 | (251) | (292) | (543) | (307) | (307) | (614) | 0 | 0 | 0 | 0 | 0 | 0 | (251) | (292) | (543) | (307) | (307) | (614) |
| 1265 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1266 | | | | MDH Base Reduction (7%) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (570) | (570) | (1,140) | (570) | (570) | (1,140) | (570) | (570) | (1,140) | (570) | (570) | (1,140) |
| 1267 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (570) | (570) | (1,140) | (570) | (570) | (1,140) | (570) | (570) | (1,140) | (570) | (570) | (1,140) |
| 1268 | GF | 4 | | Health Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (570) | (570) | (1,140) | (570) | (570) | (1,140) | (570) | (570) | (1,140) | (570) | (570) | (1,140) |
| 1269 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1270 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1271 | | | | Health Related Boards | | | | | | | | | | | | | | | | | | | | |
| 1272 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1273 | | | | Board of Chiropractic Examiners | 110 | 126 | 52 | 58 | 110 | 63 | 63 | 126 | 29 | 29 | 58 | 34 | 34 | 68 | 52 | 58 | 110 | 63 | 63 | 126 |
| 1274 | | | | SGSR TOTAL | 110 | 126 | 52 | 58 | 110 | 63 | 63 | 126 | 29 | 29 | 58 | 34 | 34 | 68 | 52 | 58 | 110 | 63 | 63 | 126 |
| 1275 | SGSR | 1 | | Operating Adjustment | 52 | 58 | 23 | 29 | 52 | 29 | 29 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 29 | 52 | 29 | 29 | 58 |
| 1276 | SGSR | 1 | | IT Services and Database Maintenance | 58 | 68 | 29 | 29 | 58 | 34 | 34 | 68 | 29 | 29 | 58 | 34 | 34 | 68 | 29 | 29 | 58 | 34 | 34 | 68 |
| 1277 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1278 | | | | Board of Dentistry | 120 | 132 | 54 | 66 | 120 | 66 | 66 | 132 | 24 | 24 | 48 | 24 | 24 | 48 | 54 | 66 | 120 | 66 | 66 | 132 |
| 1279 | | | | SGSR TOTAL | 120 | 132 | 54 | 66 | 120 | 66 | 66 | 132 | 24 | 24 | 48 | 24 | 24 | 48 | 54 | 66 | 120 | 66 | 66 | 132 |
| 1280 | SGSR | 2 | | Operating Adjustment | 72 | 84 | 30 | 42 | 72 | 42 | 42 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 42 | 72 | 42 | 42 | 84 |
| 1281 | SGSR | 2 | | IT Services | 48 | 48 | 24 | 24 | 48 | 24 | 24 | 48 | 24 | 24 | 48 | 24 | 24 | 48 | 24 | 24 | 48 | 24 | 24 | 48 |
| 1282 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1283 | | | | Board of Dietetics and Nutrition Practice | 32 | 34 | 15 | 17 | 32 | 17 | 17 | 34 | 7 | 7 | 14 | 7 | 7 | 14 | 15 | 17 | 32 | 17 | 17 | 34 |
| 1284 | | | | SGSR TOTAL | 32 | 34 | 15 | 17 | 32 | 17 | 17 | 34 | 7 | 7 | 14 | 7 | 7 | 14 | 15 | 17 | 32 | 17 | 17 | 34 |
| 1285 | SGSR | 3 | | Operating Adjustment | 18 | 20 | 8 | 10 | 18 | 10 | 10 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 10 | 18 | 10 | 10 | 20 |
| 1286 | SGSR | 3 | | IT Services and Database Maintenance | 14 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 |
| 1287 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1288 | | | | Board of Marriage & Family Therapy | 143 | 147 | 73 | 70 | 143 | 73 | 75 | 148 | 9 | 9 | 18 | 10 | 10 | 20 | 73 | 70 | 143 | 73 | 75 | 148 |
| 1289 | | | | SGSR TOTAL | 143 | 147 | 73 | 70 | 143 | 73 | 75 | 148 | 9 | 9 | 18 | 10 | 10 | 20 | 73 | 70 | 143 | 73 | 75 | 148 |
| 1290 | SGSR | 4 | | Operating Adjustment | 21 | 26 | 9 | 12 | 21 | 13 | 13 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 12 | 21 | 13 | 13 | 26 |
| 1291 | SGSR | 4 | | Administrative Staffing Increase | 63 | 67 | 31 | 32 | 63 | 33 | 35 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 32 | 63 | 33 | 35 | 68 |
| 1292 | SGSR | 4 | | Employee Development/Training Program | 41 | 34 | 24 | 17 | 41 | 17 | 17 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 17 | 41 | 17 | 17 | 34 |
| 1293 | SGSR | 4 | | IT Services and Database Maintenance | 18 | 20 | 9 | 9 | 18 | 10 | 10 | 20 | 9 | 9 | 18 | 10 | 10 | 20 | 9 | 9 | 18 | 10 | 10 | 20 |
| 1294 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1295 | | | | Board of Medical Practice | 2,856 | 2,714 | 1,183 | 1,219 | 2,402 | 1,181 | 1,181 | 2,362 | 880 | 889 | 1,769 | 851 | 851 | 1,702 | 1,184 | 1,220 | 2,404 | 1,182 | 1,182 | 2,364 |
| 1296 | | | | SGSR TOTAL | 2,856 | 2,714 | 1,183 | 1,219 | 2,402 | 1,181 | 1,181 | 2,362 | 880 | 889 | 1,769 | 851 | 851 | 1,702 | 1,184 | 1,220 | 2,404 | 1,182 | 1,182 | 2,364 |
| 1297 | SGSR | 5 | | Operating Adjustment | 79 | 108 | 25 | 54 | 79 | 54 | 54 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 54 | 79 | 54 | 54 | 108 |
| 1298 | SGSR | 5 | | Medical Faculty License | 554 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 1 | 2 |
| 1299 | SGSR | 5 | | Additional Board Staffing | 554 | 552 | 278 | 276 | 554 | 276 | 276 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 276 | 554 | 276 | 276 | 552 |
| 1300 | SGSR | 5 | | IT Services and Database Maintenance | 168 | 172 | 84 | 84 | 168 | 86 | 86 | 172 | 84 | 84 | 168 | 86 | 86 | 172 | 84 | 84 | 168 | 86 | 86 | 172 |
| 1301 | SGSR | REV | | New Fee and Move Fees from Rule to Statute | (100) | (200) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1302 | SGSR | REV | | HPSP-Transfer to New Administering Board | (80) | (80) | (40) | (40) | (80) | (40) | (40) | (80) | (40) | (40) | (80) | (40) | (40) | (80) | (40) | (40) | (80) | (40) | (40) | (80) |
| 1303 | SGSR | 5 | | HPSP-Transfer to New Administering Board | 1,728 | 1,728 | 864 | 864 | 1,728 | 864 | 864 | 1,728 | 864 | 864 | 1,728 | 864 | 864 | 1,728 | 864 | 864 | 1,728 | 864 | 864 | 1,728 |
| 1304 | SGSR | 5 | | HPSP Operating Adjustment | 67 | 76 | 29 | 38 | 67 | 38 | 38 | 76 | 29 | 38 | 67 | 38 | 38 | 76 | 29 | 38 | 67 | 38 | 38 | 76 |
| 1305 | SGSR | 5 | | HPSP Database Enhancements | 100 | 20 | 50 | 50 | 100 | 10 | 10 | 20 | 50 | 50 | 100 | 10 | 10 | 20 | 50 | 50 | 100 | 10 | 10 | 20 |
| 1306 | SGSR | 5 | | HPSP IT Services | 24 | 24 | 12 | 12 | 24 | 12 | 12 | 24 | 12 | 12 | 24 | 12 | 12 | 24 | 12 | 12 | 24 | 12 | 12 | 24 |
| 1307 | SGSR | 5 | | MN.IT Staff Transfer | (238) | (238) | (119) | (119) | (238) | (119) | (119) | (238) | (119) | (119) | (238) | (119) | (119) | (238) | (119) | (119) | (238) | (119) | (119) | (238) |
| 1308 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1309 | | | | Board of Nursing | 2,677 | 1,080 | 2,137 | 540 | 2,677 | 540 | 540 | 1,080 | 547 | (53) | 494 | (53) | (53) | (106) | 2,137 | 540 | 2,677 | 540 | 540 | 1,080 |
| 1310 | | | | SGSR TOTAL | 2,677 | 1,080 | 2,137 | 540 | 2,677 | 540 | 540 | 1,080 | 547 | (53) | 494 | (53) | (53) | (106) | 2,137 | 540 | 2,677 | 540 | 540 | 1,080 |
| 1311 | SGSR | 6 | | Operating Adjustment | 173 | 218 | 64 | 109 | 173 | 109 | 109 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 109 | 173 | 109 | 109 | 218 |
| 1312 | SGSR | 6 | | Additional Staff | 672 | 680 | 332 | 340 | 672 | 340 | 340 | 680 | 0 | | | | | | | | | | | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | | |
|------|------|------|-----|---|-----------------|-----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| 1316 | SGSR | 6 | | MN.IT Staff Transfer | (436) | (436) | (218) | (218) | (436) | (218) | (218) | (436) | (218) | (218) | (436) | (218) | (218) | (436) | (218) | (218) | (436) | (218) | (218) | (436) |
| 1317 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1318 | | | | Board of Nursing Home Administrators | 2,475 | 2,280 | 1,335 | 1,140 | 2,475 | 1,140 | 1,140 | 2,280 | 669 | 690 | 1,359 | 690 | 690 | 1,380 | 1,335 | 1,140 | 2,475 | 1,140 | 1,140 | 2,280 |
| 1319 | | | | SGSR TOTAL | 2,475 | 2,280 | 1,335 | 1,140 | 2,475 | 1,140 | 1,140 | 2,280 | 669 | 690 | 1,359 | 690 | 690 | 1,380 | 1,335 | 1,140 | 2,475 | 1,140 | 1,140 | 2,280 |
| 1320 | SGSR | 7 | | ASU Program Operating Adjustment | 19 | 20 | 9 | 10 | 19 | 10 | 10 | 20 | 0 | 0 | 0 | 0 | 0 | 9 | 10 | 19 | 10 | 10 | 20 | |
| 1321 | SGSR | 7 | | ASU Program Accounting Officer Staff | 175 | 180 | 85 | 90 | 175 | 90 | 90 | 180 | 0 | 0 | 0 | 0 | 0 | 85 | 90 | 175 | 90 | 90 | 180 | |
| 1322 | SGSR | 7 | | ASU Program Retirement Costs | 378 | 0 | 378 | 0 | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 0 | 378 | 0 | 0 | 0 | |
| 1323 | SGSR | 7 | | ASU Program IT Services | 261 | 272 | 125 | 136 | 261 | 136 | 136 | 272 | 125 | 136 | 261 | 136 | 136 | 272 | 125 | 136 | 261 | 136 | 136 | 272 |
| 1324 | SGSR | 7 | | ASU Program-MN.IT Staff Transfer | 1,098 | 1,108 | 544 | 554 | 1,098 | 554 | 554 | 1,108 | 544 | 554 | 1,098 | 554 | 554 | 1,108 | 544 | 554 | 1,098 | 554 | 554 | 1,108 |
| 1325 | SGSR | 7 | | ASU Program-HLB Operating Increase | 544 | 700 | 194 | 350 | 544 | 350 | 350 | 700 | 0 | 0 | 0 | 0 | 0 | 194 | 350 | 544 | 350 | 350 | 700 | |
| 1326 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1327 | | | | Board of Optometry | (59) | (58) | 13 | 14 | 27 | 14 | 14 | 28 | 7 | 7 | 14 | 7 | 7 | 14 | 13 | 14 | 27 | 14 | 14 | 28 |
| 1328 | | | | SGSR TOTAL | (59) | (58) | 13 | 14 | 27 | 14 | 14 | 28 | 7 | 7 | 14 | 7 | 7 | 14 | 13 | 14 | 27 | 14 | 14 | 28 |
| 1329 | SGSR | 8 | | Operating Adjustment | 13 | 14 | 6 | 7 | 13 | 7 | 7 | 14 | 0 | 0 | 0 | 0 | 0 | 6 | 7 | 13 | 7 | 7 | 14 | |
| 1330 | SGSR | REV | | Optometry Education Continuing Ed Tracking System | (34) | (34) | 0 | 0 | 0 | 0 | 0 | 0 | (17) | (17) | (34) | (17) | (17) | (34) | 0 | 0 | 0 | 0 | 0 | 0 |
| 1331 | SGSR | 8 | | Optometry Education Continuing Ed Tracking System | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 17 | 34 | 17 | 17 | 34 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1332 | SGSR | 8 | | IT Services and Database Maintenance | 14 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 |
| 1333 | SGSR | REV | | Fee Increase | (86) | (86) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1334 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1335 | | | | Board of Pharmacy | (41,518) | (41,391) | 91 | 131 | 222 | 156 | 193 | 349 | 36 | 36 | 72 | 36 | 36 | 72 | 91 | 131 | 222 | 156 | 193 | 349 |
| 1336 | | | | SGSR TOTAL | 482 | 609 | 91 | 131 | 222 | 156 | 193 | 349 | 36 | 36 | 72 | 36 | 36 | 72 | 91 | 131 | 222 | 156 | 193 | 349 |
| 1337 | | | | DED TOTAL | (42,000) | (42,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1338 | SGSR | 9 | | Operating Adjustment | 150 | 277 | 55 | 95 | 150 | 120 | 157 | 277 | 0 | 0 | 0 | 0 | 0 | 55 | 95 | 150 | 120 | 157 | 277 | |
| 1339 | SGSR | 9 | | Operating Adjustment-PMP | 260 | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1340 | SGSR | 9 | | IT Services | 72 | 72 | 36 | 36 | 72 | 36 | 36 | 72 | 36 | 36 | 72 | 36 | 36 | 72 | 36 | 36 | 72 | 36 | 36 | 72 |
| 1341 | DED | REV | | Opiate Stewardship Program | (42,000) | (42,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1342 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1343 | | | | Board of Physical Therapy | (1,471) | (1,464) | (736) | (735) | (1,471) | (733) | (731) | (1,464) | (801) | (801) | (1,602) | (800) | (799) | (1,599) | (736) | (735) | (1,471) | (733) | (731) | (1,464) |
| 1344 | | | | SGSR TOTAL | (1,471) | (1,464) | (736) | (735) | (1,471) | (733) | (731) | (1,464) | (801) | (801) | (1,602) | (800) | (799) | (1,599) | (736) | (735) | (1,471) | (733) | (731) | (1,464) |
| 1345 | SGSR | 10 | | Additional Licensing Staff | 131 | 135 | 65 | 66 | 131 | 67 | 68 | 135 | 0 | 0 | 0 | 0 | 0 | 65 | 66 | 131 | 67 | 68 | 135 | |
| 1346 | SGSR | 10 | | IT Services and Database Maintenance | 46 | 49 | 23 | 23 | 46 | 24 | 25 | 49 | 23 | 23 | 46 | 24 | 25 | 49 | 23 | 23 | 46 | 24 | 25 | 49 |
| 1347 | SGSR | REV | | HPSP-Transfer to New Administering Board | 80 | 80 | 40 | 40 | 80 | 40 | 40 | 80 | 40 | 40 | 80 | 40 | 40 | 80 | 40 | 40 | 80 | 40 | 40 | 80 |
| 1348 | SGSR | 10 | | HPSP-Transfer to New Administering Board | (1,728) | (1,728) | (864) | (864) | (1,728) | (864) | (864) | (1,728) | (864) | (864) | (1,728) | (864) | (864) | (1,728) | (864) | (864) | (1,728) | (864) | (864) | (1,728) |
| 1349 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1350 | | | | Board of Podiatric Medicine | 14 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 |
| 1351 | | | | SGSR TOTAL | 14 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 |
| 1352 | SGSR | 11 | | IT Services and Database Maintenance | 14 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 | 7 | 7 | 14 |
| 1353 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1354 | | | | Board of Psychology | 692 | 726 | 336 | 356 | 692 | 363 | 363 | 726 | 115 | 115 | 230 | 115 | 115 | 230 | 336 | 356 | 692 | 363 | 363 | 726 |
| 1355 | | | | SGSR TOTAL | 692 | 726 | 336 | 356 | 692 | 363 | 363 | 726 | 115 | 115 | 230 | 115 | 115 | 230 | 336 | 356 | 692 | 363 | 363 | 726 |
| 1356 | SGSR | 12 | | Operating Adjustment | 89 | 112 | 36 | 53 | 89 | 56 | 56 | 112 | 0 | 0 | 0 | 0 | 0 | 36 | 53 | 89 | 56 | 56 | 112 | |
| 1357 | SGSR | 12 | | Additional Staffing | 283 | 294 | 140 | 143 | 283 | 147 | 147 | 294 | 0 | 0 | 0 | 0 | 0 | 140 | 143 | 283 | 147 | 147 | 294 | |
| 1358 | SGSR | 12 | | Educational Programs | 90 | 90 | 45 | 45 | 90 | 45 | 45 | 90 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 90 | 45 | 45 | 90 | |
| 1359 | SGSR | 12 | | IT Services and Database Maintenance | 230 | 230 | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 |
| 1360 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1361 | | | | Board of Social Work | (533) | (581) | 99 | 91 | 190 | 93 | 95 | 188 | (33) | (33) | (66) | (33) | (33) | (66) | 99 | 91 | 190 | 93 | 95 | 188 |
| 1362 | | | | SGSR TOTAL | (533) | (581) | 99 | 91 | 190 | 93 | 95 | 188 | (33) | (33) | (66) | (33) | (33) | (66) | 99 | 91 | 190 | 93 | 95 | 188 |
| 1363 | SGSR | 13 | | Operating Adjustment | 93 | 97 | 46 | 47 | 93 | 48 | 49 | 97 | 0 | 0 | 0 | 0 | 0 | 46 | 47 | 93 | 48 | 49 | 97 | |
| 1364 | SGSR | 13 | | New Complaint Resolution Administrative Staff | 129 | 133 | 64 | 65 | 129 | 66 | 67 | 133 | 0 | 0 | 0 | 0 | 0 | 64 | 65 | 129 | 66 | 67 | 133 | |
| 1365 | SGSR | 13 | | Education and Outreach Services | 34 | 24 | 22 | 12 | 34 | 12 | 12 | 24 | 0 | 0 | 0 | 0 | 0 | 22 | 12 | 34 | 12 | 12 | 24 | |
| 1366 | SGSR | 13 | | IT Services and Database Maintenance | 130 | 130 | 65 | 65 | 130 | 65 | 65 | 130 | 65 | 65 | 130 | 65 | 65 | 130 | 65 | 65 | 130 | 65 | 65 | 130 |
| 1367 | SGSR | REV | | Fee Increase | (723) | (769) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1368 | SGSR | 13 | | MN.IT Staff Transfer | (196) | (196) | (98) | (98) | (196) | (98) | (98) | (196) | (98) | (98) | (196) | (98) | (9 | | | | | | | |

| Line | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | Conference | | | | | | |
|------|-----------------------|------|-----|---|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|------------|-------------|--------------|-------------|-------------|--------------|--------------|---------------|---------------|---------------|---------------|
| | | | | | FY 2018-19 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 |
| 1373 | SGSR | 14 | | IT Services and Database Maintenance | 20 | 20 | 10 | 10 | 20 | 10 | 10 | 20 | 10 | 10 | 20 | 10 | 10 | 20 | 10 | 10 | 20 | 10 | 20 |
| 1374 | | | | | | | | | | | | | | | | | | | | | | | |
| 1375 | | | | Board of Behavioral Health & Therapy | 442 | 314 | 285 | 157 | 442 | 157 | 157 | 314 | 28 | 28 | 56 | 28 | 28 | 56 | 285 | 157 | 442 | 157 | 314 |
| 1376 | | | | SGSR TOTAL | 442 | 314 | 285 | 157 | 442 | 157 | 157 | 314 | 28 | 28 | 56 | 28 | 28 | 56 | 285 | 157 | 442 | 157 | 314 |
| 1377 | SGSR | 15 | | Operating Adjustment | 226 | 102 | 175 | 51 | 226 | 51 | 51 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 51 | 226 | 51 | 102 |
| 1378 | SGSR | 15 | | Additional Staff-Office Manager | 160 | 156 | 82 | 78 | 160 | 78 | 78 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 78 | 160 | 78 | 156 |
| 1379 | SGSR | 15 | | IT Services and Database Maintenance | 56 | 56 | 28 | 28 | 56 | 28 | 28 | 56 | 28 | 28 | 56 | 28 | 28 | 56 | 28 | 28 | 56 | 28 | 56 |
| 1380 | | | | | | | | | | | | | | | | | | | | | | | |
| 1381 | | | | Board of Occupational Therapy Practice | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | (42) | 148 | (54) | (62) | (116) | 190 | (42) | 148 | (54) | (62) |
| 1382 | | | | SGSR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | (42) | 148 | (54) | (62) | (116) | 190 | (42) | 148 | (54) | (62) |
| 1383 | SGSR | 16 | | Special Revenue Fund Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 | 328 | 702 | 328 | 328 | 656 | 374 | 328 | 702 | 328 | 656 |
| 1384 | SGSR | REV | | Special Revenue Fund Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (184) | (370) | (554) | (382) | (390) | (772) | (184) | (370) | (554) | (382) | (772) |
| 1385 | | | | | | | | | | | | | | | | | | | | | | | |
| 1386 | Other Agencies | | | | | | | | | | | | | | | | | | | | | | |
| 1387 | | | | | | | | | | | | | | | | | | | | | | | |
| 1388 | | | | Emergency Medical Services Regulatory Board | 2,173 | 2,106 | 1,472 | 1,401 | 2,873 | 803 | 803 | 1,606 | 665 | 665 | 1,330 | 667 | 667 | 1,334 | 1,472 | 1,401 | 2,873 | 803 | 803 |
| 1389 | | | | GF TOTAL | 2,173 | 2,106 | 1,472 | 1,401 | 2,873 | 803 | 803 | 1,606 | 665 | 665 | 1,330 | 667 | 667 | 1,334 | 1,472 | 1,401 | 2,873 | 803 | 803 |
| 1390 | GF | 1 | | Operating Adjustment | 477 | 406 | 274 | 203 | 477 | 203 | 203 | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 274 | 203 | 477 | 203 | 406 |
| 1391 | GF | 1 | | Additional Staff | 366 | 366 | 183 | 183 | 366 | 183 | 183 | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 183 | 183 | 366 | 183 | 366 |
| 1392 | GF | 1 | | Cooper/Sams Volunteer Ambulance Program (SF 429) | 500 | 500 | 600 | 600 | 1,200 | 0 | 0 | 0 | 250 | 250 | 500 | 250 | 250 | 500 | 600 | 600 | 1,200 | 0 | 0 |
| 1393 | GF | 1 | | Regional Grant Program Increase | 400 | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 200 | 400 |
| 1394 | GF | 1 | | Nonprofit Ambulance Services EMT Training | 218 | 218 | 109 | 109 | 218 | 109 | 109 | 218 | 109 | 109 | 218 | 109 | 109 | 218 | 109 | 109 | 218 | 109 | 218 |
| 1395 | GF | 1 | | IT Services | 212 | 216 | 106 | 106 | 212 | 108 | 108 | 216 | 106 | 106 | 212 | 108 | 108 | 216 | 106 | 106 | 212 | 108 | 216 |
| 1396 | | | | | | | | | | | | | | | | | | | | | | | |
| 1397 | | | | Council on Disability | 746 | 676 | 373 | 373 | 746 | 337 | 339 | 676 | 22 | 22 | 44 | 22 | 22 | 44 | 373 | 373 | 746 | 337 | 339 |
| 1398 | | | | GF TOTAL | 746 | 676 | 373 | 373 | 746 | 337 | 339 | 676 | 22 | 22 | 44 | 22 | 22 | 44 | 373 | 373 | 746 | 337 | 339 |
| 1399 | GF | 1 | | Operating Adjustment | 527 | 456 | 264 | 263 | 527 | 227 | 229 | 456 | 22 | 22 | 44 | 22 | 22 | 44 | 264 | 263 | 527 | 227 | 229 |
| 1400 | GF | 1 | | Digital Accessibility Assistance Services | 219 | 220 | 109 | 110 | 219 | 110 | 110 | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | 110 | 219 | 110 | 220 |
| 1401 | | | | | | | | | | | | | | | | | | | | | | | |
| 1402 | | | | Ombudsman for Mental Health and Developmental Disabilities | 70 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 90 |
| 1403 | | | | GF TOTAL | 70 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 90 |
| 1404 | GF | 1 | | Operating Adjustment | 70 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 45 | 90 | 25 | 45 | 70 | 45 | 90 |
| 1405 | | | | | | | | | | | | | | | | | | | | | | | |
| 1406 | | | | Ombudsperson for Families | 188 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 196 |
| 1407 | | | | GF TOTAL | 188 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 98 | 196 | 90 | 98 | 188 | 98 | 196 |
| 1408 | GF | 1 | | Operating Adjustment | 19 | 24 | 7 | 12 | 19 | 12 | 12 | 24 | 7 | 12 | 19 | 12 | 12 | 24 | 7 | 12 | 19 | 12 | 24 |
| 1409 | GF | 1 | | Additional Investigator Staff | 169 | 172 | 83 | 86 | 169 | 86 | 86 | 172 | 83 | 86 | 169 | 86 | 86 | 172 | 83 | 86 | 169 | 86 | 172 |
| 1410 | | | | | | | | | | | | | | | | | | | | | | | |
| 1411 | | | | MNSure | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 | 75,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 |
| 1412 | | | | DED TOTAL | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 | 75,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 |
| 1413 | DED | REV | | Transition to Federal Marketplace | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 | 75,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,535 | 19,535 | 37,872 | 37,872 |
| 1414 | | | | | | | | | | | | | | | | | | | | | | | |
| 1415 | | | | Department of Commerce | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 |
| 1416 | | | | GF TOTAL | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 |
| 1417 | GF | 1 | | MNSURE Transition to Federal Marketplace | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 | 1,194 | 2,388 | 1,194 | 594 |