

# Minnesota IT Services – Agency Overview

Tarek Tomes | Commissioner and State Chief Information Officer



# MNIT by the numbers



Support over **41,000** end users for over **70** agencies/boards



Secure and manage over **2,700** agency applications



Oversee and deliver over **490** projects with major IT components



Manage over \$470M IT budget for project/program delivery



Resolve **38,000+** service desk tickets a month with a **4.7** (1-5 scale) satisfaction rating



Detect and resolve over **5,200** security incidents a year

# Beyond the executive branch

#### We serve local partners, including:

- Cities
- Counties
- School districts
- Higher education
- Tribal Nations



375 statewide locations



400 school cybersecurity partners

#### MNIT mission and values

#### Mission

We partner to deliver secure, reliable technology solutions to improve the lives of all Minnesotans.

#### Vision

An innovative digital government that works for all.

#### Guiding principles

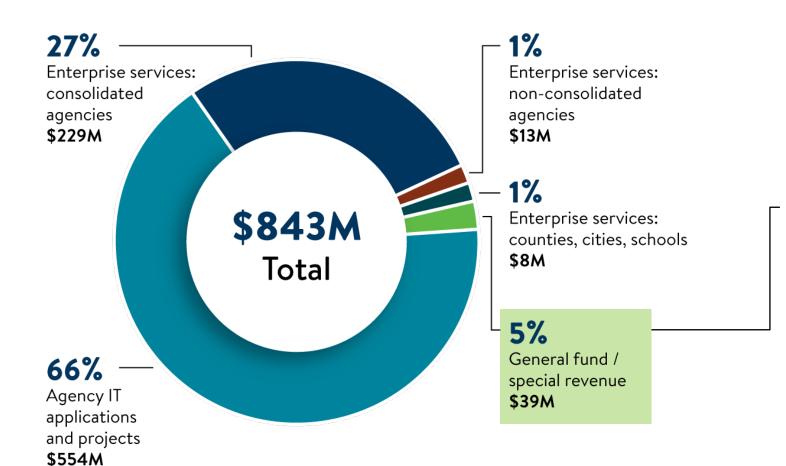
- Practice servant leadership.
- Treat everyone with respect and dignity.
- Do the right thing, especially when it is difficult.
- Ask how your actions are reinforcing or removing structural inequity.
- Promote the common good over narrow special interests.
- Be accessible, transparent, and accountable.
- Include voices from communities who will be most impacted.
- Embrace change.
- Measure when you can.
- Engage with empathy.

# Technology Advisory Council (TAC)

- Advisory body for technology services including private-sector IT experts, public sector leaders, and legislators
- Recommendations for MNIT and state agencies on modernizing technology and improving service delivery
- BRC-IT reports (TAC predecessor):
   2020 and 2021
- TAC reports: <u>2023</u> and <u>2024</u>



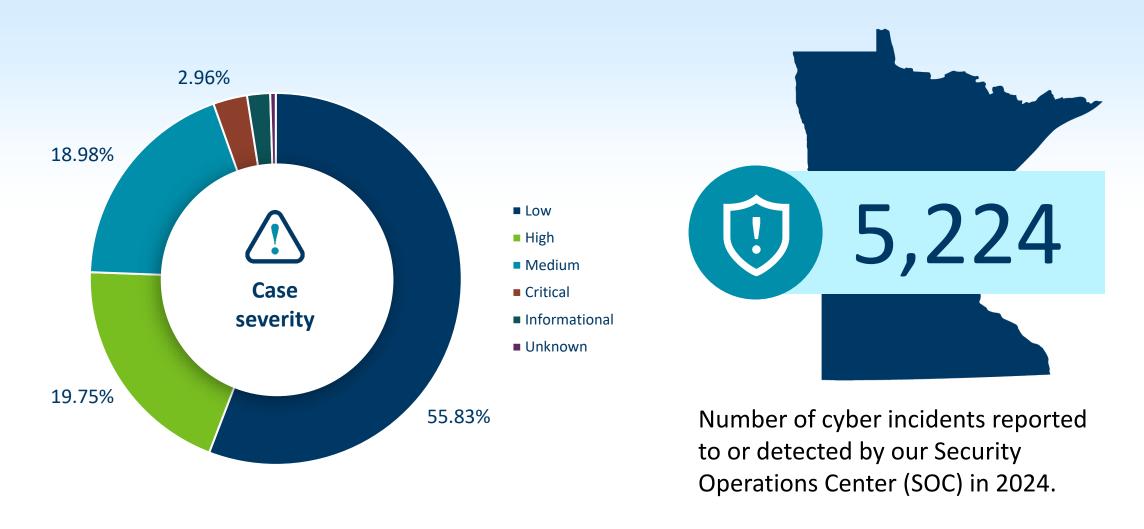
# Technology funding in state government



State government technology services are primarily funded by a chargeback model – revenue received for IT services.

Only 5% of funding is available to MNIT directly from general and special revenue funds.

#### Security landscape



# Minnesota's cloud journey

We efficiently deliver scalable, forward-thinking technology infrastructure while keeping costs affordable for Minnesota government:

- Accelerating cloud migrations with partner and state agencies.
- Increasing application scalability and resiliency.
  - Reduces our dependency on physical state facilities, hardware, and infrastructure.
- 105% increase in servers running in the cloud.



#### 2024 in review



**150** 

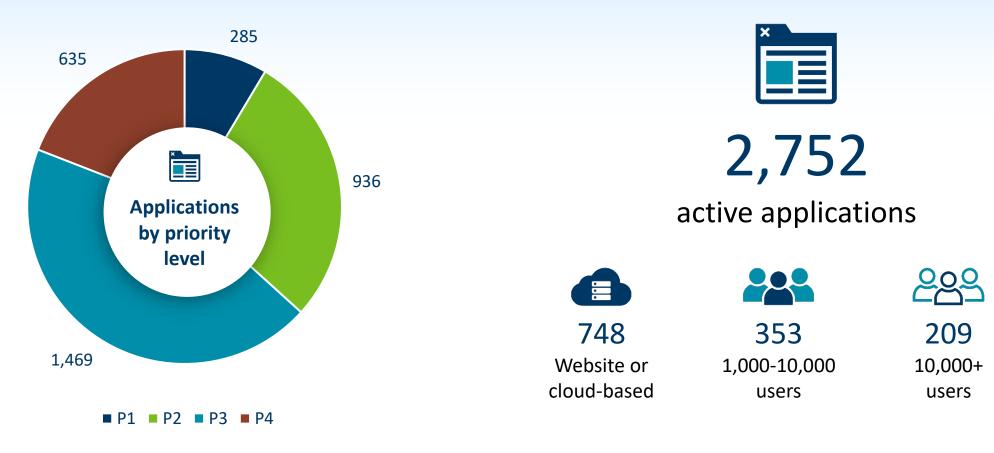
Projects completed in 2024

#### **Project and product highlights**

- e-Services for taxpayers
- Statewide translation services
- Corrections management transformation
- New Department of Children, Youth, and Families
- Better access to death and birth records (vital records)
- Mobility-as-a-Service

#### Minnesota's application portfolio

Application portfolio management provides a structured approach for developing and managing the State of Minnesota's enterprise IT software applications and software-based services.



# MNIT operating adjustment



- \$186K in FY26 & \$378K in FY27
  & ongoing
- Aids in covering rising insurance and other compensation-related costs.



# Thank You!

#### **Tarek Tomes**

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