

# UNIVERSITY OF MINNESOTA

Crookston • Duluth • Morris • Rochester • Twin Cities

Office of the Senior Vice President  
for Finance and Operations

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Representative Pelowski,

As a follow-up to your question during the House Higher Education Committee hearing on 1/31/23:

**What is the breakdown of projected tuition increases for resident undergraduate students at each campus as part of the University's current budget modeling: what does the University project to increase tuition at each campus even if its full budget request is funded?**

The Board of Regents will not act on a tuition rate increase for FY 2024 until June 2023, and will not act on a tuition rate increase for FY 2025 until June 2024. For planning purposes, the University is currently modeling a 3.5% tuition rate increase for resident undergraduate students at UMTC and a 1% tuition rate increase for resident undergraduate students at UMC, UMD, UMM, and UMR in each of the next two years. These modeling assumptions assume full approval of the biennial budget request. In this modeling, the following would apply to the resident undergraduate tuition rates:

	<b>Approved FY23 Rates</b>	<b>\$ Increase under Modeling Assumptions for FY24</b>	<b>FY24 Tuition Rate with modeled increase</b>	<b>\$ Increase under Modeling Assumptions for FY25</b>	<b>FY25 Tuition Rate with modeled increase</b>
Crookston	\$11,072	\$111	\$11,183	\$112	\$11,295
Duluth	\$12,638	\$126	\$12,764	\$128	\$12,892
Morris	\$12,804	\$128	\$12,932	\$129	\$13,061
Rochester	\$12,808	\$128	\$12,936	\$129	\$13,065
Twin Cities	\$14,006	\$140	\$14,146	\$141	\$14,287

Even if the full biennial budget request is approved, these tuition rate assumptions are subject to change based on the Board of Regents' review and action on the University's annual budget.

Thank you for your consideration.