

**HF2965 - 0 - Hwy 52 Private Joseph Marthaler Memorial Bridge**

Chief Author: **Rick Hansen**  
 Committee: **Transportation Finance & Policy Division**  
 Date Completed: **2/11/2020 1:38:38 PM**  
 Agency: **Transportation Dept**

| State Fiscal Impact       | Yes | No |
|---------------------------|-----|----|
| Expenditures              | X   |    |
| Fee/Departmental Earnings |     | X  |
| Tax Revenue               |     | X  |
| Information Technology    |     | X  |
| Local Fiscal Impact       |     | X  |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings)  | Biennium             |        |        | Biennium |        |        |
|-----------------------|----------------------|--------|--------|----------|--------|--------|
|                       | Dollars in Thousands | FY2019 | FY2020 | FY2021   | FY2022 | FY2023 |
| Trunk Highway         | -                    | -      | -      | -        | -      | -      |
| <b>Total</b>          | -                    | -      | -      | -        | -      | -      |
| <b>Biennial Total</b> |                      |        | -      |          |        | -      |

| Full Time Equivalent Positions (FTE) | Biennium |        |        | Biennium |        |
|--------------------------------------|----------|--------|--------|----------|--------|
|                                      | FY2019   | FY2020 | FY2021 | FY2022   | FY2023 |
| Trunk Highway                        | -        | -      | -      | -        | -      |
| <b>Total</b>                         | -        | -      | -      | -        | -      |

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Laura Cecko      **Date:** 2/11/2020 1:38:38 PM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

| <b>State Cost (Savings) = 1-2</b>                        |  | Biennium |        |          | Biennium |        |
|--|--|----------|--------|----------|----------|--------|
| Dollars in Thousands                                     |  | FY2019   | FY2020 | FY2021   | FY2022   | FY2023 |
| Trunk Highway  |  | -        | -      | -        | -        | -      |
| <b>Total</b>   |  | -        | -      | -        | -        | -      |
| <b>Biennial Total</b>                                    |  |          |        | -        |          | -      |
| <b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b> |  |          |        |          |          |        |
| Trunk Highway  |  | -        | -      | 2        | -        | -      |
| <b>Total</b>   |  | -        | -      | <b>2</b> | -        | -      |
| <b>Biennial Total</b>                                    |  |          |        | <b>2</b> |          | -      |
| <b>2 - Revenues, Transfers In*</b>                       |  |          |        |          |          |        |
| Trunk Highway  |  | -        | -      | 2        | -        | -      |
| <b>Total</b>   |  | -        | -      | <b>2</b> | -        | -      |
| <b>Biennial Total</b>                                    |  |          |        | <b>2</b> |          | -      |

**Bill Description**

House File 2965 would designate the bridge on US Hwy 52 over Wentworth Avenue in West Saint Paul as “Private Joseph Marthaler Memorial Bridge”. If notified, MnDOT would design and erect the appropriate signs, with the sign costs to be paid by interested groups in accordance with Minnesota Statutes 161.139.

**Assumptions**

MnDOT assumes there would be a sign required in each direction, or two signs total, and that each sign is 4’ x 4’, or 16 sq. ft. It is assumed interested groups would pay for the initial fabrication and installation costs.

**Expenditure and/or Revenue Formula**

Expenditures

Highway signs:

Fabrication cost of memorial highway sign: \$15.90/sq. ft. x 16 sq. ft. = \$254.40 per sign

Structural materials, equipment, and installation labor costs = \$799 per sign

Total cost per sign = \$254.40 + \$799 = \$1,053.40

Total cost = \$1,053.40 per sign x 2 signs = \$2,106.80 **rounded to \$2,000**

These costs are based on a technical memorandum for requester pay signs. The costs include MnDOT staff time for engineering, fabrication, and installation of the signs as well as equipment. These costs would be expenditures from the revolving sign account in the Trunk Highway Fund in FY 2020.

Revenues

Revenue equal to the amounts of the expenditures would be received in the revolving sign account in the Trunk Highway Fund in FY 2021.

There would be no net fiscal impact to MnDOT.

**Long-Term Fiscal Considerations**

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs; however, these costs would be paid by interested groups.

**Local Fiscal Impact**

None

**References/Sources**

MnDOT Office of Traffic, Safety, and Technology (OTST)

**Agency Contact:**

**Agency Fiscal Note Coordinator Signature:** Lynn Poirier

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**Date:** 2/11/2020 1:27:43 PM

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