

**ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE**

FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change
<b>GENERAL FUND</b>																				
	GEN dir	93,219	93,219	186,438	106,396	106,197	212,593	26,155	104,752	104,752	209,504	23,066	104,220	105,580	209,800	23,362	118,396	118,254	236,650	50,212
	GEN open	18,665	18,719	37,384	18,665	18,719	37,384	-	18,719	18,719	37,438	-	18,665	18,719	37,384	-	18,719	18,719	37,438	-
1	Transfer to Closed Landfill Investment Fund	15,293	14,390	29,683	15,293	14,390	29,683	-	13,936	-	13,936	-	-	-	-	(29,683)	-	-	-	(13,936)
2	Transfer to Mining and Environmental Regulatory Account	1,005	1,019	2,024	1,005	1,019	2,024	-	1,031	1,043	2,074	-	1,005	1,019	2,024	-	1,031	1,043	2,074	-
3	General Fund Revenue Changes-Cost to General Fund																			
4	FY 2015 School Trust Cancellation Carryforward													(4)	(4)	(8)	(8)	(4)	(4)	(8)
5	Environmental Fund Fines to General Fund												(1,800)	(1,800)	(3,600)	(3,600)	(1,800)	(1,800)	(3,600)	(3,600)
6	Remediation Fund Fines to General Fund												(300)	(300)	(600)	(600)	(300)	(300)	(600)	(600)
7																				
8																				
9	<b>TOTAL GENERAL FUND</b>	<b>128,182</b>	<b>127,347</b>	<b>255,529</b>	<b>141,359</b>	<b>140,325</b>	<b>281,684</b>	<b>26,155</b>	<b>138,438</b>	<b>124,514</b>	<b>262,952</b>	<b>23,066</b>	<b>120,786</b>	<b>123,214</b>	<b>244,000</b>	<b>(11,529)</b>	<b>136,042</b>	<b>135,912</b>	<b>271,954</b>	<b>32,068</b>
<b>DIRECT APPROPRIATIONS-ALL FUNDS</b>																				
	GEN dir	93,219	93,219	186,438	106,396	106,197	212,593	26,155	104,752	104,752	209,504	23,066	104,220	105,580	209,800	23,362	118,396	118,254	236,650	50,212
	ENV dir	71,982	71,982	143,964	73,930	74,998	148,928	4,964	74,998	74,998	149,996	6,032	73,282	72,885	146,167	2,203	71,522	71,522	143,044	(920)
	REM dir	10,596	10,596	21,192	11,714	11,884	23,598	2,406	11,157	11,157	22,314	1,122	12,196	12,196	24,392	3,200	10,596	10,596	21,192	-
	NR dir	89,606	89,606	179,212	94,466	96,904	191,370	12,158	96,806	96,806	193,612	14,400	90,383	91,321	181,704	2,492	91,448	91,448	182,896	3,684
	GF dir	91,372	91,372	182,744	101,560	101,910	203,470	20,726	98,867	98,867	197,734	14,990	100,480	101,940	202,420	19,676	98,117	98,117	196,234	13,490
	PS dir	200	200	400	200	200	400	-	200	200	400	-	500	500	1,000	600	500	500	1,000	600
	SGSR dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
	SR dir	-	-	-	-	-	-	-	-	-	-	-	11,100	10,276	21,376	21,376	-	-	-	-
20	<b>TOTAL DIRECT APPROPRIATIONS ALL FUNDS</b>	<b>357,050</b>	<b>357,050</b>	<b>714,100</b>	<b>388,341</b>	<b>392,168</b>	<b>780,509</b>	<b>66,409</b>	<b>386,855</b>	<b>386,855</b>	<b>773,710</b>	<b>59,610</b>	<b>392,236</b>	<b>394,773</b>	<b>787,009</b>	<b>72,909</b>	<b>390,654</b>	<b>390,512</b>	<b>781,166</b>	<b>67,066</b>
<b>STATUTORY AND OPEN APPROPRIATIONS-ALL FUNDS</b>																				
	REM open	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-
	REM stat	7,166	7,166	14,332	7,166	7,166	14,332	-	1,166	1,166	2,332	-	6,713	6,713	13,426	(906)	713	713	1,426	(906)
	ENV stat	2,528	2,528	5,056	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-
	ENV open	195	195	390	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-
	FED stat	46,642	41,975	88,617	46,642	41,975	88,617	-	41,350	39,983	81,333	-	46,642	41,975	88,617	-	41,350	39,983	81,333	-
	SR stat	116,439	111,944	228,383	116,491	111,996	228,487	104	112,382	112,240	224,622	1,242	116,563	112,068	228,631	248	111,878	111,750	223,628	248
	CWRF stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
	GIFT stat	4,455	3,928	8,383	4,455	3,928	8,383	-	3,917	3,917	7,834	-	4,455	3,928	8,383	-	3,917	3,917	7,834	-
	SGSR open	1	1	2	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-
	GEN open	18,665	18,719	37,384	18,665	18,719	37,384	-	18,719	18,719	37,438	-	18,665	18,719	37,384	-	18,719	18,719	37,438	-
	CLIF transfer	15,293	14,390	29,683	15,293	14,390	29,683	-	13,936	-	13,936	-	-	-	-	(29,683)	-	-	-	(13,936)
	Mine./Env. Reg. Acct. transfer	1,005	1,019	2,024	1,005	1,019	2,024	-	1,031	1,043	2,074	-	1,005	1,019	2,024	-	1,031	1,043	2,074	-
	NR stat	6,190	7,756	13,946	6,190	7,756	13,946	-	7,756	7,683	15,439	-	6,190	7,756	13,946	-	7,756	7,683	15,439	-
	NR open	601	601	1,202	601	601	1,202	-	601	601	1,202	-	601	601	1,202	-	601	601	1,202	-
	PS stat	4	4	8	4	4	8	-	4	4	8	-	4	4	8	-	4	4	8	-
	RIM stat	5,212	5,146	10,358	5,212	5,146	10,358	-	5,004	5,004	10,008	-	5,212	5,146	10,358	-	5,004	5,004	10,008	-
	GF stat	10,119	10,195	20,314	10,119	10,195	20,314	-	10,195	10,195	20,390	-	10,119	10,195	20,314	-	10,195	10,195	20,390	-
	GF open	1,151	1,151	2,302	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-
41	<b>TOTAL ALL APPROPRIATIONS</b>	<b>246,477</b>	<b>237,529</b>	<b>484,006</b>	<b>246,529</b>	<b>237,581</b>	<b>484,110</b>	<b>104</b>	<b>230,747</b>	<b>215,241</b>	<b>445,988</b>	<b>1,242</b>	<b>230,855</b>	<b>222,810</b>	<b>453,665</b>	<b>(30,341)</b>	<b>215,854</b>	<b>214,298</b>	<b>430,152</b>	<b>(14,594)</b>
42		<b>603,527</b>	<b>594,579</b>	<b>1,198,106</b>	<b>634,870</b>	<b>629,749</b>	<b>1,264,619</b>	<b>66,513</b>	<b>617,602</b>	<b>602,096</b>	<b>1,219,698</b>	<b>60,852</b>	<b>623,091</b>	<b>617,583</b>	<b>1,240,674</b>	<b>42,568</b>	<b>606,508</b>	<b>604,810</b>	<b>1,211,318</b>	<b>52,472</b>

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<b>Pollution Control Agency</b>																				
TOTALS	GEN dir	4,763	4,763	9,526	6,088	5,903	11,991	2,465	5,077	5,077	10,154	628	8,265	7,827	16,092	6,566	7,599	7,457	15,056	5,530
	Base ENV dir	71,982	71,982	143,964	73,930	74,998	148,928	4,964	74,998	74,998	149,996	6,032	73,282	72,885	146,167	2,203	71,522	71,522	143,044	(920)
	REM dir	10,496	10,496	20,992	11,614	11,784	23,398	2,406	11,057	11,057	22,114	1,122	11,096	11,096	22,192	1,200	10,496	10,496	20,992	-
	SGSR dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
<i>TOTAL Pollution Control Agency-direct</i>		87,316	87,316	174,632	91,707	92,760	184,467	9,835	91,207	91,207	182,414	7,782	92,718	91,883	184,601	9,969	89,692	89,550	179,242	4,610
	REM open	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-
	REM stat	6,713	6,713	13,426	6,713	6,713	13,426	-	713	713	1,426	-	6,713	6,713	13,426	-	713	713	1,426	-
	ENV stat	2,528	2,528	5,056	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-	2,528	2,528	5,056	-
	ENV open	195	195	390	195	195	390	-	195	195	390	-	195	195	390	-	195	195	390	-
	FED stat	26,191	25,173	51,364	26,191	25,173	51,364	-	24,790	24,354	49,144	-	26,191	25,173	51,364	-	24,790	24,354	49,144	-
	SR stat	29,146	28,996	58,142	29,146	28,996	58,142	-	29,469	29,454	58,923	1,138	29,146	28,996	58,142	-	28,893	28,892	57,785	-
	CWRF stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
	GIFT stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SGSR open	1	1	2	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-
<i>TOTAL Pollution Control Agency-statutory</i>		75,585	74,417	150,002	75,585	74,417	150,002	-	68,507	68,056	136,563	1,138	75,585	74,417	150,002	-	67,931	67,494	135,425	-
<i>TOTAL Pollution Control Agency</i>		162,901	161,733	324,634	167,292	167,177	334,469	9,835	159,714	159,263	318,977	8,920	168,303	166,300	334,603	9,969	157,623	157,044	314,667	4,610
<b>Water Program</b>																				
	Base GEN dir	3,737	3,737	7,474	3,737	3,737	7,474	-	3,737	3,737	7,474	-	3,737	3,737	7,474	-	3,737	3,737	7,474	-
	ENV dir	21,642	21,642	43,284	21,642	21,642	43,284	-	21,642	21,642	43,284	-	21,642	21,642	43,284	-	21,642	21,642	43,284	-
	SGSR dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
	FED stat	8,528	7,712	16,240	8,528	7,712	16,240	-	7,462	7,026	14,488	-	8,528	7,712	16,240	-	7,462	7,026	14,488	-
	SR stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CWRF stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
	CWRF dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	REM dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Water Program-base</i>		35,493	34,677	70,170	35,493	34,677	70,170	-	34,427	33,991	68,418	-	35,493	34,677	70,170	-	34,427	33,991	68,418	-
<i>Change Items</i>																				
<b>Total Water Program Adjusted for Change Items</b>																				
	Operating Adjustment ENV dir	-	-	-	364	737	1,101	1,101	737	737	1,474	1,474	-	-	-	-	-	-	-	-
	Operating Adjustment GEN dir	-	-	-	20	40	60	60	40	40	80	80	-	-	-	-	-	-	-	-
	Clean Water Partnership GEN dir	-	-	-	-	-	-	-	-	-	-	-	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)
	PFC Rider ENV dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(913)	(913)	(1,826)	(1,826)
	Water Quality Standards Cost Analysis GEN dir	-	-	-	-	-	-	-	-	-	-	-	660	220	880	880	142	-	142	142
	Ind. Peer Review and Leg. Approval or Water Standards GEN dir	-	-	-	-	-	-	-	2,657	2,659	5,316	5,316	2,657	2,659	5,316	5,316	2,659	2,659	5,318	5,318
	River Watch Program GEN dir	-	-	-	-	-	-	-	100	100	200	200	-	-	-	200	-	-	-	-
	GEN dir	3,737	3,737	7,474	3,757	3,777	7,534	60	3,777	3,777	7,554	60	6,754	6,316	13,070	5,596	6,138	5,996	12,134	4,660
	ENV dir	21,642	21,642	43,284	22,006	22,379	44,385	1,101	22,379	22,379	44,758	1,101	21,642	21,642	43,284	5,596	20,729	20,729	41,458	(1,826)
	SGSR dir	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-	75	75	150	-
	CWRF dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	REM dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Water Program-direct</i>		25,454	25,454	50,908	25,838	26,231	52,069	1,161	26,231	26,231	52,462	1,161	28,471	28,033	56,504	5,596	26,942	26,800	53,742	2,834
	FED stat	8,528	7,712	16,240	8,528	7,712	16,240	-	7,462	7,026	14,488	-	8,528	7,712	16,240	-	7,462	7,026	14,488	-
	SR stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CWRF stat	1,511	1,511	3,022	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-	1,511	1,511	3,022	-
<i>Total Water Program-statutory</i>		10,039	9,223	19,262	10,039	9,223	19,262	-	8,973	8,537	17,510	-	10,039	9,223	19,262	-	8,973	8,537	17,510	-
<i>Total Water Program</i>		35,493	34,677	70,170	35,877	35,454	71,331	1,161	35,204	34,768	69,972	1,554	38,510	37,256	75,766	5,596	35,915	35,337	71,252	2,834







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264	<b>Ecological and Water Resources</b>																						
265		<i>Base</i>	GEN	dir	16,817	16,817	<b>33,634</b>	16,817	16,817	<b>33,634</b>	-	16,817	16,817	<b>33,634</b>	-	16,817	16,817	<b>33,634</b>	-	16,817	16,817	<b>33,634</b>	-
266			NR	dir	10,702	10,702	<b>21,404</b>	10,702	10,702	<b>21,404</b>	-	10,702	10,702	<b>21,404</b>	-	10,702	10,702	<b>21,404</b>	-	10,702	10,702	<b>21,404</b>	-
267			NR	stat	70	70	<b>140</b>	70	70	<b>140</b>	-	70	70	<b>140</b>	-	70	70	<b>140</b>	-	70	70	<b>140</b>	-
268			NR	open	50	50	<b>100</b>	50	50	<b>100</b>	-	50	50	<b>100</b>	-	50	50	<b>100</b>	-	50	50	<b>100</b>	-
269			GF	dir	3,917	3,917	<b>7,834</b>	3,917	3,917	<b>7,834</b>	-	3,917	3,917	<b>7,834</b>	-	3,917	3,917	<b>7,834</b>	-	3,917	3,917	<b>7,834</b>	-
270			FED	stat	4,067	3,654	<b>7,721</b>	4,067	3,654	<b>7,721</b>	-	4,571	4,577	<b>9,148</b>	-	4,067	3,654	<b>7,721</b>	-	4,571	4,577	<b>9,148</b>	-
271			GIFT	stat	107	23	<b>130</b>	107	23	<b>130</b>	-	23	23	<b>46</b>	-	107	23	<b>130</b>	-	23	23	<b>46</b>	-
272			REM	stat	453	453	<b>906</b>	453	453	<b>906</b>	-	453	453	<b>906</b>	-	453	453	<b>906</b>	-	453	453	<b>906</b>	-
273			RIM	stat	2,028	1,991	<b>4,019</b>	2,028	1,991	<b>4,019</b>	-	1,849	1,849	<b>3,698</b>	-	2,028	1,991	<b>4,019</b>	-	1,849	1,849	<b>3,698</b>	-
274			SR	stat	8,503	6,819	<b>15,322</b>	8,503	6,819	<b>15,322</b>	-	6,819	6,819	<b>13,638</b>	-	8,503	6,819	<b>15,322</b>	-	6,819	6,819	<b>13,638</b>	-
275		<i>Total Ecological and Water Resources-base</i>			<b>46,714</b>	<b>44,496</b>	<b>91,210</b>	<b>46,714</b>	<b>44,496</b>	<b>91,210</b>	-	<b>45,271</b>	<b>45,277</b>	<b>90,548</b>	-	<b>46,714</b>	<b>44,496</b>	<b>91,210</b>	-	<b>45,271</b>	<b>45,277</b>	<b>90,548</b>	-
276		<i>Change Items</i>																					
277																							
278			GEN	dir				103	208	<b>311</b>	<i>311</i>	208	208	<b>416</b>	<i>416</i>	103	208	<b>311</b>	<i>311</i>	208	208	<b>416</b>	<i>416</i>
279			GF	dir				94	189	<b>283</b>	<i>283</i>	189	189	<b>378</b>	<i>378</i>	94	189	<b>283</b>	<i>283</i>	189	189	<b>378</b>	<i>378</i>
280		Heritage Enhancement Increase of Rare Resource Preservation						750	750	<b>1,500</b>	<i>1,500</i>	750	750	<b>1,500</b>	<i>1,500</i>	-	-	-	-	-	-	-	-
281		Invasive Species						958	958	<b>1,916</b>	<i>1,916</i>	958	958	<b>1,916</b>	<i>1,916</i>	-	-	-	-	-	-	-	-
282		Heritage Enhancement Increase of Rare Resource Preservation						(273)	(273)	<b>(546)</b>	<i>(546)</i>	(273)	(273)	<b>(546)</b>	<i>(546)</i>	(273)	(273)	<b>(546)</b>	<i>(546)</i>	(273)	(273)	<b>(546)</b>	<i>(546)</i>
283		Nongame Wildlife Management Promotion reduction								<b></b>	<i>-</i>			<b></b>	<i>-</i>	[(50)]	[(50)]	<b>[(100)]</b>	<i>[(100)]</i>	[(50)]	[(50)]	<b>[(100)]</b>	<i>[(100)]</i>
284			NR-WR	dir				73	147	<b>220</b>	<i>220</i>	147	147	<b>294</b>	<i>294</i>	73	147	<b>220</b>	<i>220</i>	147	147	<b>294</b>	<i>294</i>
285			GEN	dir						<b></b>	<i>-</i>			<b></b>	<i>-</i>	10	64	<b>74</b>	<i>74</i>	-	-	-	-
286			REM	dir						<b></b>	<i>-</i>			<b></b>	<i>-</i>	1,000	1,000	<b>2,000</b>	<i>2,000</i>	-	-	-	-
287			REM	stat						<b></b>	<i>-</i>			<b></b>	<i>-</i>	(453)	(453)	<b>(906)</b>	<i>(906)</i>	(453)	(453)	<b>(906)</b>	<i>(906)</i>
288			GEN	dir						<b></b>	<i>-</i>			<b></b>	<i>-</i>	50	-	<b>50</b>	<i>50</i>	-	-	-	-
289										<b></b>	<i>-</i>			<b></b>	<i>-</i>			<b></b>	<i>-</i>			<b></b>	<i>-</i>
290		<b>Total Ecological and Water Resources Adjusted for Change Items</b>																					
291			GEN	dir	16,817	16,817	<b>33,634</b>	16,920	17,025	<b>33,945</b>	<i>311</i>	17,025	17,025	<b>34,050</b>	<i>416</i>	16,980	17,089	<b>34,069</b>	<i>435</i>	17,025	17,025	<b>34,050</b>	<i>416</i>
292			NR	dir	10,702	10,702	<b>21,404</b>	11,460	11,534	<b>22,994</b>	<i>1,590</i>	11,534	11,534	<b>23,068</b>	<i>1,664</i>	10,502	10,576	<b>21,078</b>	<i>(326)</i>	10,576	10,576	<b>21,152</b>	<i>(252)</i>
293			REM	dir						<b></b>	<i>-</i>			<b></b>	<i>-</i>	1,000	1,000	<b>2,000</b>	<i>-</i>	-	-	-	-
294			GF	dir	3,917	3,917	<b>7,834</b>	4,761	4,856	<b>9,617</b>	<i>1,783</i>	4,856	4,856	<b>9,712</b>	<i>1,878</i>	4,011	4,106	<b>8,117</b>	<i>283</i>	4,106	4,106	<b>8,212</b>	<i>378</i>
295		<b>Total Ecological and Water Resources-direct</b>			<b>31,436</b>	<b>31,436</b>	<b>62,872</b>	<b>33,141</b>	<b>33,415</b>	<b>66,556</b>	<i>3,684</i>	<b>33,415</b>	<b>33,415</b>	<b>66,830</b>	<i>3,958</i>	<b>32,493</b>	<b>32,771</b>	<b>65,264</b>	<i>2,392</i>	<b>31,707</b>	<b>31,707</b>	<b>63,414</b>	<i>542</i>
296																							
297			NR	stat	70	70	<b>140</b>	70	70	<b>140</b>	-	70	70	<b>140</b>	-	70	70	<b>140</b>	-	70	70	<b>140</b>	-
298			NR	open	50	50	<b>100</b>	50	50	<b>100</b>	-	50	50	<b>100</b>	-	50	50	<b>100</b>	-	50	50	<b>100</b>	-
299			FED	stat	4,067	3,654	<b>7,721</b>	4,067	3,654	<b>7,721</b>	-	4,571	4,577	<b>9,148</b>	-	4,067	3,654	<b>7,721</b>	-	4,571	4,577	<b>9,148</b>	-
300			GIFT	stat	107	23	<b>130</b>	107	23	<b>130</b>	-	23	23	<b>46</b>	-	107	23	<b>130</b>	-	23	23	<b>46</b>	-
301			REM	stat	453	453	<b>906</b>	453	453	<b>906</b>	-	453	453	<b>906</b>	-	-	-	-	-	-	-	-	-
302			RIM	stat	2,028	1,991	<b>4,019</b>	2,028	1,991	<b>4,019</b>	-	1,849	1,849	<b>3,698</b>	-	2,028	1,991	<b>4,019</b>	-	1,849	1,849	<b>3,698</b>	-
303			SR	stat	8,503	6,819	<b>15,322</b>	8,503	6,819	<b>15,322</b>	-	6,819	6,819	<b>13,638</b>	-	8,503	6,819	<b>15,322</b>	-	6,819	6,819	<b>13,638</b>	-
304		<b>Total Ecological and Water Resources-statutory</b>			<b>15,278</b>	<b>13,060</b>	<b>28,338</b>	<b>15,278</b>	<b>13,060</b>	<b>28,338</b>	-	<b>13,835</b>	<b>13,841</b>	<b>27,676</b>	-	<b>14,825</b>	<b>12,607</b>	<b>27,302</b>	<i>(1,036)</i>	<b>13,382</b>	<b>13,388</b>	<b>26,770</b>	<i>(906)</i>
305		<b>Total Ecological and Water Resources</b>			<b>46,714</b>	<b>44,496</b>	<b>91,210</b>	<b>48,419</b>	<b>46,475</b>	<b>94,894</b>	<i>3,684</i>	<b>47,250</b>	<b>47,256</b>	<b>94,506</b>	<i>3,958</i>	<b>47,318</b>	<b>45,378</b>	<b>92,566</b>	<i>1,356</i>	<b>45,089</b>	<b>45,095</b>	<b>90,184</b>	<i>(364)</i>

**ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE**

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
306	<b>Forest Management</b>																					
307	Base	GEN dir	23,850	23,850	47,700	23,850	23,850	47,700	-	23,850	23,850	47,700	-	23,850	23,850	47,700	-	23,850	23,850	47,700	-	
308		GEN open	10,000	10,000	20,000	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	
309		NR dir	11,123	11,123	22,246	11,123	11,123	22,246	-	11,123	11,123	22,246	-	11,123	11,123	22,246	-	11,123	11,123	22,246	-	
310		NR stat	2,258	2,258	4,516	2,258	2,258	4,516	-	2,258	2,185	4,443	-	2,258	2,258	4,516	-	2,258	2,185	4,443	-	
311		NR open	87	87	174	87	87	174	-	87	87	174	-	87	87	174	-	87	87	174	-	
312		GF dir	1,287	1,287	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	
313		FED stat	3,864	3,404	7,268	3,864	3,404	7,268	-	3,052	1,440	4,492	-	3,864	3,404	7,268	-	3,052	1,440	4,492	-	
314		GIFT stat	4	2	6	4	2	6	-	2	2	4	-	4	2	6	-	2	2	4	-	
315		SR stat	9,704	9,899	19,603	9,704	9,899	19,603	-	9,901	9,896	19,797	-	9,704	9,899	19,603	-	9,901	9,896	19,797	-	
316	<i>Total Forest Management-base</i>		<b>62,177</b>	<b>61,910</b>	<b>124,087</b>	<b>62,177</b>	<b>61,910</b>	<b>124,087</b>	-	<b>61,560</b>	<b>59,870</b>	<b>121,430</b>	-	<b>62,177</b>	<b>61,910</b>	<b>124,087</b>	-	<b>61,560</b>	<b>59,870</b>	<b>121,430</b>	-	
317	<i>Change Items</i>																					
318		Operating Adjustment				396	800	1,196	1,196	800	800	1,600	1,600	396	800	1,196	1,196	800	800	1,600	1,600	
319		Investments In Forest Management				2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	500	500	1,000	1,000	500	500	1,000	1,000	
320		Minnesota Forest Resources Council				200	200	400	400	200	200	400	400	100	100	200	200	100	100	200	200	
321		Operating Adjustment				258	521	779	779	521	521	1,042	1,042	258	521	779	779	521	521	1,042	1,042	
322																						
323	<b>Total Forest Management Adjusted for Change Items</b>																					
324		GEN dir	23,850	23,850	47,700	26,446	26,850	53,296	5,596	26,850	26,850	53,700	6,000	24,846	25,250	50,096	2,396	25,250	25,250	50,500	2,800	
325		NR dir	11,123	11,123	22,246	11,381	11,644	23,025	779	11,644	11,644	23,288	1,042	11,381	11,644	23,025	779	11,644	11,644	23,288	1,042	
326		GF dir	1,287	1,287	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	1,287	1,287	2,574	-	
327	<b>Total Forest Management-direct</b>		<b>36,260</b>	<b>36,260</b>	<b>72,520</b>	<b>39,114</b>	<b>39,781</b>	<b>78,895</b>	6,375	<b>39,781</b>	<b>39,781</b>	<b>79,562</b>	7,042	<b>37,514</b>	<b>38,181</b>	<b>75,695</b>	3,175	<b>38,181</b>	<b>38,181</b>	<b>76,362</b>	3,842	
328																						
329		GEN open	10,000	10,000	20,000	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	
330		NR stat	2,258	2,258	4,516	2,258	2,258	4,516	-	2,258	2,185	4,443	-	2,258	2,258	4,516	-	2,258	2,185	4,443	-	
331		NR open	87	87	174	87	87	174	-	87	87	174	-	87	87	174	-	87	87	174	-	
332		FED stat	3,864	3,404	7,268	3,864	3,404	7,268	-	3,052	1,440	4,492	-	3,864	3,404	7,268	-	3,052	1,440	4,492	-	
333		GIFT stat	4	2	6	4	2	6	-	2	2	4	-	4	2	6	-	2	2	4	-	
334		SR stat	9,704	9,899	19,603	9,704	9,899	19,603	-	9,901	9,896	19,797	-	9,704	9,899	19,603	-	9,901	9,896	19,797	-	
335	<b>Total Forest Management-statutory</b>		<b>25,917</b>	<b>25,650</b>	<b>51,567</b>	<b>25,917</b>	<b>25,650</b>	<b>51,567</b>	-	<b>25,300</b>	<b>23,610</b>	<b>48,910</b>	-	<b>25,917</b>	<b>25,650</b>	<b>51,567</b>	-	<b>25,300</b>	<b>23,610</b>	<b>48,910</b>	-	
336	<b>Total Forest Management</b>		<b>62,177</b>	<b>61,910</b>	<b>124,087</b>	<b>65,031</b>	<b>65,431</b>	<b>130,462</b>	6,375	<b>65,081</b>	<b>63,391</b>	<b>128,472</b>	7,042	<b>63,431</b>	<b>63,831</b>	<b>127,262</b>	3,175	<b>63,481</b>	<b>61,791</b>	<b>125,272</b>	3,842	

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

				Feb. Base	Feb. Base	Feb. Base		Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change	
FUND TYPE				FY 2016	FY 2017	FY16-17		FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		
337	<b>Parks and Trails Management</b>																							
338		Base	GEN	dir	19,780	19,780	39,560		19,780	19,780	39,560	-	19,780	19,780	39,560	-	19,780	19,780	39,560	-	19,780	19,780	39,560	-
339			NR	dir	45,962	45,962	91,924		45,962	45,962	91,924	-	45,962	45,962	91,924	-	45,962	45,962	91,924	-	45,962	45,962	91,924	-
340			NR	stat	1,727	3,430	5,157		1,727	3,430	5,157	-	3,430	3,430	6,860	-	1,727	3,430	5,157	-	3,430	3,430	6,860	-
341			NR	open	449	449	898		449	449	898	-	449	449	898	-	449	449	898	-	449	449	898	-
342			GF	dir	2,259	2,259	4,518		2,259	2,259	4,518	-	2,259	2,259	4,518	-	2,259	2,259	4,518	-	2,259	2,259	4,518	-
343			FED	stat	6,450	6,300	12,750		6,450	6,300	12,750	-	6,300	6,100	12,400	-	6,450	6,300	12,750	-	6,300	6,100	12,400	-
344			GIFT	stat	334	154	488		334	154	488	-	154	154	308	-	334	154	488	-	154	154	308	-
345			SR	stat	8,900	8,871	17,771		8,900	8,871	17,771	-	8,871	8,871	17,742	-	8,900	8,871	17,771	-	8,871	8,871	17,742	-
346	<b>Total Parks and Trails Management-base</b>				<b>85,861</b>	<b>87,205</b>	<b>173,066</b>		<b>85,861</b>	<b>87,205</b>	<b>173,066</b>	-	<b>87,205</b>	<b>87,005</b>	<b>174,210</b>	-	<b>85,861</b>	<b>87,205</b>	<b>173,066</b>	-	<b>87,205</b>	<b>87,005</b>	<b>174,210</b>	-
347	<b>Change Items</b>																							
348		Operating Adjustment	GEN	dir			594	594	397	397	794	794	397	397	794	794	197	397	594	594	397	397	794	794
349		Parks and Trails Operations and Maintenance	GEN	dir			7,200	7,200	3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200	-	824	824	824	2,100	2,100	4,200	4,200
350		Parks and Trails Operations and Maintenance	SR	dir													2,100	1,276	3,376					
351		Operating Adjustment	GF	dir			21	21	7	14	21	28	14	14	28	28	7	14	21	21	14	14	28	28
352		Operating Adjustment	NR-OHM	dir			15	15	5	10	15	20	10	10	20	20	5	10	15	15	10	10	20	20
353		Operating Adjustment	NR-ORV	dir			23	23	8	15	23	30	15	15	30	30	8	15	23	23	15	15	30	30
354		Operating Adjustment	NR-SNOW	dir			204	204	68	136	204	272	136	136	272	272	68	136	204	204	136	136	272	272
355		Snowmobile Trail Operations and Maintenance	NR-SNOW	dir			450	450	225	225	450													
356		Parks and Trails Operations and Maintenance	NR-Parks	dir			2,300	2,300	1,000	1,300	2,300	2,600	1,300	1,300	2,600	2,600								
357		Operating Adjustment	NR-WR	dir			377	377	125	252	377	504	252	252	504	504	125	252	377	377	252	252	504	504
358		Operating Adjustment	NR-ATV	dir			112	112	37	75	112	150	75	75	150	150	37	75	112	112	75	75	150	150
359		Providing Access to Public Waters	NR-WR	dir			5,000	5,000	1,900	3,100	5,000	6,200	3,100	3,100	6,200	6,200								
360		ORV Grant in Aid Increase	NR-ORV	dir													225	225	450	450	225	225	450	450
361		ORV DNR Parks and Trails Decrease	NR-ORV	dir													(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
362		ORV DNR Enforcement	NR-ORV	dir													98	98	196	196	98	98	196	196
363		ORV Grants to County Law Enforcement	NR-ORV	dir													1	1	2	2	1	1	2	2
364		ORV Development Staff	NR-ORV	dir													75	75	150	150	75	75	150	150
365																								
366	<b>Total Parks and Trails Management Adjusted for Change Items</b>																							
367			GEN	dir	19,780	19,780	39,560	7,794	23,577	23,777	47,354	7,994	23,777	23,777	47,554	7,994	19,977	21,001	40,978	1,418	22,277	22,277	44,554	4,994
368			NR	dir	45,962	45,962	91,924	8,481	49,330	51,075	100,405	8,481	50,850	50,850	101,700	9,776	46,454	46,699	93,153	1,229	46,699	46,699	93,398	1,474
369			SR	dir													2,100	1,276	3,376	3,376	-	-	-	-
370			GF	dir	2,259	2,259	4,518	21	2,266	2,273	4,539	21	2,273	2,273	4,546	28	2,266	2,273	4,539	21	2,273	2,273	4,546	28
371	<b>Total Parks and Trails Management-direct</b>				<b>68,001</b>	<b>68,001</b>	<b>136,002</b>	<b>16,296</b>	<b>75,173</b>	<b>77,125</b>	<b>152,298</b>	<b>16,296</b>	<b>76,900</b>	<b>76,900</b>	<b>153,800</b>	<b>17,798</b>	<b>70,797</b>	<b>71,249</b>	<b>142,046</b>	<b>6,044</b>	<b>71,249</b>	<b>71,249</b>	<b>142,498</b>	<b>6,496</b>
372																								
373			NR	stat	1,727	3,430	5,157	-	1,727	3,430	5,157	-	3,430	3,430	6,860	-	1,727	3,430	5,157	-	3,430	3,430	6,860	-
374			NR	open	449	449	898	-	449	449	898	-	449	449	898	-	449	449	898	-	449	449	898	-
375			FED	stat	6,450	6,300	12,750	-	6,450	6,300	12,750	-	6,300	6,100	12,400	-	6,450	6,300	12,750	-	6,300	6,100	12,400	-
376			GIFT	stat	334	154	488	-	334	154	488	-	154	154	308	-	334	154	488	-	154	154	308	-
377			SR	stat	8,900	8,871	17,771	-	8,900	8,871	17,771	-	8,871	8,871	17,742	-	8,900	8,871	17,771	-	8,871	8,871	17,742	-
378	<b>Total Parks and Trails Management-statutory</b>				<b>17,860</b>	<b>19,204</b>	<b>37,064</b>	-	<b>17,860</b>	<b>19,204</b>	<b>37,064</b>	-	<b>19,204</b>	<b>19,004</b>	<b>38,208</b>	-	<b>17,860</b>	<b>19,204</b>	<b>37,064</b>	-	<b>19,204</b>	<b>19,004</b>	<b>38,208</b>	-
379	<b>Total Parks and Trails Management</b>				<b>85,861</b>	<b>87,205</b>	<b>173,066</b>	<b>16,296</b>	<b>93,033</b>	<b>96,329</b>	<b>189,362</b>	<b>16,296</b>	<b>96,104</b>	<b>95,904</b>	<b>192,008</b>	<b>17,798</b>	<b>88,657</b>	<b>90,453</b>	<b>179,110</b>	<b>6,044</b>	<b>90,453</b>	<b>90,253</b>	<b>180,706</b>	<b>6,496</b>



ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
380	<b>Fish and Wildlife Management</b>																					
381	Base	GEN dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382		GEN open	8,646	8,700	17,346	8,646	8,700	17,346	-	8,700	8,700	17,400	-	8,646	8,700	17,346	-	8,700	8,700	17,400	-	
383		NR dir	1,906	1,906	3,812	1,906	1,906	3,812	-	1,906	1,906	3,812	-	1,906	1,906	3,812	-	1,906	1,906	3,812	-	
384		NR stat	1,080	1,080	2,160	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	
385		GF dir	61,942	61,942	123,884	61,942	61,942	123,884	-	61,942	61,942	123,884	-	61,942	61,942	123,884	-	61,942	61,942	123,884	-	
386		GF stat	9,895	9,971	19,866	9,895	9,971	19,866	-	9,971	9,971	19,942	-	9,895	9,971	19,866	-	9,971	9,971	19,942	-	
387		GF open	1,151	1,151	2,302	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	
388		FED stat	4,433	2,392	6,825	4,433	2,392	6,825	-	1,585	960	2,545	-	4,433	2,392	6,825	-	1,585	960	2,545	-	
389		GIFT stat	92	55	147	92	55	147	-	55	55	110	-	92	55	147	-	55	55	110	-	
390		RIM stat	3,184	3,155	6,339	3,184	3,155	6,339	-	3,155	3,155	6,310	-	3,184	3,155	6,339	-	3,155	3,155	6,310	-	
391		SR stat	2,489	2,463	4,952	2,489	2,463	4,952	-	2,413	2,413	4,826	-	2,489	2,463	4,952	-	2,413	2,413	4,826	-	
392	<i>Total Fish and Wildlife Management-base</i>		<b>94,818</b>	<b>92,815</b>	<b>187,633</b>	<b>94,818</b>	<b>92,815</b>	<b>187,633</b>	-	<b>91,958</b>	<b>91,333</b>	<b>183,291</b>	-	<b>94,818</b>	<b>92,815</b>	<b>187,633</b>	-	<b>91,958</b>	<b>91,333</b>	<b>183,291</b>	-	
393	<i>Change Items</i>																					
394	Operating Adjustment	GF dir				884	1,784	2,668	2,668	1,784	1,784	3,568	3,568	884	1,784	2,668	2,668	1,784	1,784	3,568	3,568	
395	Fish and Wildlife Enhancement and Reinvestment Initiative	GF dir				5,443	5,075	10,518	10,518	1,893	1,893	3,786	3,786	5,443	5,075	10,518	10,518	1,893	1,893	3,786	3,786	
396	Expanding Shooting Ranges	GF dir				500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	
397	Shooting Sports Facility Grants	GF dir							-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	-	-	-	-	
398	Operating Adjustment	NR-SNOW dir				1	3	4	4	3	3	6	6	1	3	4	4	3	3	6	6	
399	Operating Adjustment	NR-ATV dir				1	3	4	4	3	3	6	6	1	3	4	4	3	3	6	6	
400																						
401	<b>Total Fish and Wildlife Management Adjusted for Change Items</b>																					
402		GEN dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
403		NR dir	1,906	1,906	3,812	1,908	1,912	3,820	8	1,912	1,912	3,824	12	1,908	1,912	3,820	8	1,912	1,912	3,824	12	
404		GF dir	61,942	61,942	123,884	68,769	69,301	138,070	14,186	66,119	66,119	132,238	8,354	69,769	70,301	140,070	16,186	66,119	66,119	132,238	8,354	
405	<b>Total Fish and Wildlife Management-direct</b>		<b>63,848</b>	<b>63,848</b>	<b>127,696</b>	<b>70,677</b>	<b>71,213</b>	<b>141,890</b>	<b>14,194</b>	<b>68,031</b>	<b>68,031</b>	<b>136,062</b>	<b>8,366</b>	<b>71,677</b>	<b>72,213</b>	<b>143,890</b>	<b>16,194</b>	<b>68,031</b>	<b>68,031</b>	<b>136,062</b>	<b>8,366</b>	
406																						
407		GEN open	8,646	8,700	17,346	8,646	8,700	17,346	-	8,700	8,700	17,400	-	8,646	8,700	17,346	-	8,700	8,700	17,400	-	
408		NR stat	1,080	1,080	2,160	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	1,080	1,080	2,160	-	
409		GF stat	9,895	9,971	19,866	9,895	9,971	19,866	-	9,971	9,971	19,942	-	9,895	9,971	19,866	-	9,971	9,971	19,942	-	
410		GF open	1,151	1,151	2,302	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	1,151	1,151	2,302	-	
411		FED stat	4,433	2,392	6,825	4,433	2,392	6,825	-	1,585	960	2,545	-	4,433	2,392	6,825	-	1,585	960	2,545	-	
412		GIFT stat	92	55	147	92	55	147	-	55	55	110	-	92	55	147	-	55	55	110	-	
413		RIM stat	3,184	3,155	6,339	3,184	3,155	6,339	-	3,155	3,155	6,310	-	3,184	3,155	6,339	-	3,155	3,155	6,310	-	
414		SR stat	2,489	2,463	4,952	2,489	2,463	4,952	-	2,413	2,413	4,826	-	2,489	2,463	4,952	-	2,413	2,413	4,826	-	
415	<b>Total Fish and Wildlife Management-statutory</b>		<b>30,970</b>	<b>28,967</b>	<b>59,937</b>	<b>30,970</b>	<b>28,967</b>	<b>59,937</b>	-	<b>28,110</b>	<b>27,485</b>	<b>55,595</b>	-	<b>30,970</b>	<b>28,967</b>	<b>59,937</b>	-	<b>28,110</b>	<b>27,485</b>	<b>55,595</b>	-	
416	<b>Total Fish and Wildlife Management</b>		<b>94,818</b>	<b>92,815</b>	<b>187,633</b>	<b>101,647</b>	<b>100,180</b>	<b>201,827</b>	<b>14,194</b>	<b>96,141</b>	<b>95,516</b>	<b>191,657</b>	<b>8,366</b>	<b>102,647</b>	<b>101,180</b>	<b>203,827</b>	<b>16,194</b>	<b>96,141</b>	<b>95,516</b>	<b>191,657</b>	<b>8,366</b>	



ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
472	<b>Operations Support</b>																					
473	Base	GEN	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474		NR	dir	320	320	640	320	320	640	320	320	640	-	320	320	640	-	320	320	640	-	
475		GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
476		FED	stat	200	200	400	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-	
477		GIFT	stat	1,486	1,213	2,699	1,486	1,213	2,699	1,202	1,202	2,404	-	1,486	1,213	2,699	-	1,202	1,202	2,404	-	
478		SR	stat	17,181	17,175	34,356	17,181	17,175	34,356	17,175	17,175	34,350	-	17,181	17,175	34,356	-	17,175	17,175	34,350	-	
479		<i>Total Operations Support-base</i>		<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	<u>18,897</u>	<u>18,897</u>	<u>37,794</u>	-	<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	-	<u>18,897</u>	<u>18,897</u>	<u>37,794</u>	-	
480		<i>Change Items</i>																				
481		GEN	dir				500	500	1,000	500	500	1,000	1,000	-	-	-	-	-	-	-	-	
482		GEN	dir				500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	
483		<b>Total Operations Support Adjusted for Change Items</b>																				
485		GEN	dir	-	-	-	1,000	1,000	2,000	500	500	1,000	1,000	-	-	-	-	-	-	-	-	
486		NR	dir	320	320	640	320	320	640	320	320	640	-	320	320	640	-	320	320	640	-	
487		GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
488		<i>Total Operations Support-direct</i>		<u>320</u>	<u>320</u>	<u>640</u>	<u>1,320</u>	<u>1,320</u>	<u>2,640</u>	<u>820</u>	<u>820</u>	<u>1,640</u>	1,000	<u>320</u>	<u>320</u>	<u>640</u>	-	<u>320</u>	<u>320</u>	<u>640</u>	-	
489		FED	stat	200	200	400	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-	
490		GIFT	stat	1,486	1,213	2,699	1,486	1,213	2,699	1,202	1,202	2,404	-	1,486	1,213	2,699	-	1,202	1,202	2,404	-	
491		SR	stat	17,181	17,175	34,356	17,181	17,175	34,356	17,175	17,175	34,350	-	17,181	17,175	34,356	-	17,175	17,175	34,350	-	
492		<i>Total Operations Support-statutory</i>		<u>18,867</u>	<u>18,588</u>	<u>37,455</u>	<u>18,867</u>	<u>18,588</u>	<u>37,455</u>	<u>18,577</u>	<u>18,577</u>	<u>37,154</u>	-	<u>18,867</u>	<u>18,588</u>	<u>37,455</u>	-	<u>18,577</u>	<u>18,577</u>	<u>37,154</u>	-	
493		<i>Total Operations Support</i>		<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	<u>20,187</u>	<u>19,908</u>	<u>40,095</u>	<u>19,397</u>	<u>19,397</u>	<u>38,794</u>	1,000	<u>19,187</u>	<u>18,908</u>	<u>38,095</u>	-	<u>18,897</u>	<u>18,897</u>	<u>37,794</u>	-	
494		<b>Board of Water and Soil Resources</b>																				
495		Base	GEN	dir	12,641	12,641	25,282	25,282	25,282	12,641	12,641	25,282	-	12,641	12,641	25,282	-	12,641	12,641	25,282	-	
496			SR	stat	6,040	6,044	12,084	12,084	12,084	5,980	5,861	11,841	-	6,040	6,044	12,084	-	5,980	5,861	11,841	-	
497			FED	stat	1,352	852	2,204	2,204	2,204	852	2,352	3,204	-	1,352	852	2,204	-	852	2,352	3,204	-	
498		<b>TOTAL Board of Water and Soil Resources-Base</b>		<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	<u>19,473</u>	<u>20,854</u>	<u>40,327</u>	-	<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	-	<u>19,473</u>	<u>20,854</u>	<u>40,327</u>	-	
499		<i>Change Items</i>																				
500		<b>TOTAL ADJUSTED FOR CHANGE ITEMS</b>																				
501			GEN	dir	-	-	154	128	282	128	128	256	256	154	128	282	282	128	128	256	256	
502			GEN	dir	-	-	414	364	778	375	375	750	750	414	364	778	778	375	375	750	750	
503			GEN	dir						8	262	270	270	8	262	270	270	-	-	-	-	
504			GEN	dir						1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	
505			SR	stat						72	72	144	144	72	72	144	144	72	72	144	144	
506			GEN	dir						20	20	40	40	20	20	40	40	20	20	40	40	
507			SR	stat																		
508			GEN	dir																		
509			GEN	dir	12,641	12,641	25,282	25,282	25,282	13,209	13,133	26,342	1,060	14,237	14,415	28,652	3,370	14,164	14,164	28,328	3,046	
510		<b>TOTAL Board of Water and Soil Resources-direct</b>		<u>12,641</u>	<u>12,641</u>	<u>25,282</u>	<u>13,209</u>	<u>13,133</u>	<u>26,342</u>	<u>13,144</u>	<u>13,144</u>	<u>26,288</u>	1,006	<u>14,237</u>	<u>14,415</u>	<u>28,652</u>	3,370	<u>14,164</u>	<u>14,164</u>	<u>28,328</u>	3,046	
511			SR	stat	6,040	6,044	12,084	12,084	12,084	5,980	5,861	11,841	-	6,112	6,116	12,228	144	6,052	5,933	11,841	-	
512			FED	stat	1,352	852	2,204	2,204	2,204	852	2,352	3,204	-	1,352	852	2,204	-	852	2,352	3,204	-	
513		<b>TOTAL Board of Water and Soil Resources-statutory</b>		<u>7,392</u>	<u>6,896</u>	<u>14,288</u>	<u>7,392</u>	<u>6,896</u>	<u>14,288</u>	<u>6,832</u>	<u>8,213</u>	<u>15,045</u>	-	<u>7,464</u>	<u>6,968</u>	<u>14,432</u>	144	<u>6,904</u>	<u>8,285</u>	<u>15,045</u>	-	
514		<b>Board of Water and Soil Resources Total</b>		<u>20,033</u>	<u>19,537</u>	<u>39,570</u>	<u>20,601</u>	<u>20,029</u>	<u>40,630</u>	<u>19,976</u>	<u>21,357</u>	<u>41,333</u>	1,006	<u>21,701</u>	<u>21,383</u>	<u>43,084</u>	3,514	<u>21,068</u>	<u>22,449</u>	<u>43,373</u>	3,046	
515																						
516																						
517																						

**ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE**

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
518	<b>Metropolitan Council Parks</b>																					
519		Base GEN dir	2,870	2,870	5,740	2,870	2,870	5,740		2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,870	2,870	5,740	-	
520		NR dir	5,670	5,670	11,340	5,670	5,670	11,340		5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	
521		<b>TOTAL Metropolitan Council Parks-Base</b>	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>		<b>8,540</b>	<b>8,540</b>	<b>17,080</b>		<b>8,540</b>	<b>8,540</b>	<b>17,080</b>		<b>8,540</b>	<b>8,540</b>	<b>17,080</b>		
522		<i>Change Items</i>																				
523																						
524		<b>TOTAL ADJUSTED FOR CHANGE ITEMS</b>																				
525		Minneapolis Park Board Reductions GEN dir	-	-	-	-	-	-	-	-	-	-	-	(634)	(634)	(1,268)	(1,268)	(634)	(634)	(1,268)	(1,268)	
526		Minneapolis Park Board Reductions NR dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
527		Metropolitan Water Committee GEN dir												100	100	200						
528																						
529		GEN dir	2,870	2,870	5,740	2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,336	2,336	4,672	(1,068)	2,236	2,236	4,472	(1,268)	
530		NR dir	5,670	5,670	11,340	5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	
531		<b>TOTAL Metropolitan Council Parks-direct</b>	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>	-	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>	-	<b>8,006</b>	<b>8,006</b>	<b>16,012</b>	(1,068)	<b>7,906</b>	<b>7,906</b>	<b>15,812</b>	(1,268)	
532																						
533		<b>TOTAL Metropolitan Council Parks-statutory</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		
534		<b>Metropolitan Council Parks Total</b>	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>	-	<b>8,540</b>	<b>8,540</b>	<b>17,080</b>	-	<b>8,006</b>	<b>8,006</b>	<b>16,012</b>	(1,068)	<b>7,906</b>	<b>7,906</b>	<b>15,812</b>	(1,268)	
535																						
536																						
537	<b>Conservation Corp of Minnesota</b>																					
538		Base GEN dir	455	455	910	455	455	910	-	455	455	910	-	455	455	910	-	455	455	910	-	
539		NR dir	490	490	980	490	490	980	-	490	490	980	-	490	490	980	-	490	490	980	-	
540		<b>TOTAL Conservation Corp of Minnesota-Base</b>	<b>945</b>	<b>945</b>	<b>1,890</b>	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	
541		<i>Change Items</i>																				
542																						
543		<b>TOTAL ADJUSTED FOR CHANGE ITEMS</b>																				
544																						
545		GEN dir	455	455	910	455	455	910	-	455	455	910	-	455	455	910	-	455	455	910	-	
546		NR dir	490	490	980	490	490	980	-	490	490	980	-	490	490	980	-	490	490	980	-	
547		<b>TOTAL Conservation Corp of Minnesota-direct</b>	<b>945</b>	<b>945</b>	<b>1,890</b>	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	
548																						
549		<b>TOTAL Conservation Corp of Minnesota-statutory</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		
550		<b>Conservation Corp of Minnesota Total</b>	<b>945</b>	<b>945</b>	<b>1,890</b>	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	
551																						

ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE

	FUND	TYPE	Feb. Base FY 2016	Feb. Base FY 2017	Feb. Base FY16-17	Gov. Rev. FY 2016	Gov. Rev. FY 2017	Gov. Rev. FY16-17	Change	Gov. Rev. FY 2018	Gov. Rev. FY2019	Gov. Rev. FY18-19	Change	HF846 DE 3 FY 2016	HF846 DE 3 FY 2017	HF846 DE 3 FY16-17	Change	HF846 DE 3 FY 2018	HF846 DE 3 FY2019	HF846 DE 3 FY18-19	Change	
552	<b>Minnesota Zoo</b>																					
553		Base	5,425	5,425	10,850	5,425	5,425	10,850	-	5,425	5,425	10,850	-	5,425	5,425	10,850	-	5,425	5,425	10,850	-	
554		dir	160	160	320	160	160	320	-	160	160	320	-	160	160	320	-	160	160	320	-	
555		stat	12,162	9,387	21,549	12,162	9,387	21,549	-	9,404	9,396	18,800	-	12,162	9,387	21,549	-	9,404	9,396	18,800	-	
556		stat	2,432	2,481	4,913	2,432	2,481	4,913	-	2,481	2,481	4,962	-	2,432	2,481	4,913	-	2,481	2,481	4,962	-	
557		stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
558			<b>20,179</b>	<b>17,453</b>	<b>37,632</b>	<b>20,179</b>	<b>17,453</b>	<b>37,632</b>	-	<b>17,470</b>	<b>17,462</b>	<b>34,932</b>	-	<b>20,179</b>	<b>17,453</b>	<b>37,632</b>	-	<b>17,470</b>	<b>17,462</b>	<b>34,932</b>	-	
559			<i>Change Items</i>																			
560			<b>TOTAL Minnesota Zoo-Base</b>																			
561			<b>TOTAL ADJUSTED FOR CHANGE ITEMS</b>																			
562		Operating Budget Increase	-	-	-	2,825	2,825	5,650	5,650	2,825	2,825	5,650	5,650	1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500	
563			-	-	-	2,825	2,825	5,650	5,650	2,825	2,825	5,650	5,650	1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500	
564		dir	5,425	5,425	10,850	8,250	8,250	16,500	5,650	8,250	8,250	16,500	5,650	7,175	7,175	14,350	3,500	7,175	7,175	14,350	3,500	
565		dir	160	160	320	160	160	320	-	160	160	320	-	160	160	320	-	160	160	320	-	
566			<b>5,585</b>	<b>5,585</b>	<b>11,170</b>	<b>8,410</b>	<b>8,410</b>	<b>16,820</b>	5,650	<b>8,410</b>	<b>8,410</b>	<b>16,820</b>	5,650	<b>7,335</b>	<b>7,335</b>	<b>14,670</b>	3,500	<b>7,335</b>	<b>7,335</b>	<b>14,670</b>	3,500	
567			<b>TOTAL Minnesota Zoo-direct</b>																			
568		stat	12,162	9,387	21,549	12,162	9,387	21,549	-	9,404	9,396	18,800	-	12,162	9,387	21,549	-	9,404	9,396	18,800	-	
569		stat	2,432	2,481	4,913	2,432	2,481	4,913	-	2,481	2,481	4,962	-	2,432	2,481	4,913	-	2,481	2,481	4,962	-	
570		stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
571			<b>14,594</b>	<b>11,868</b>	<b>26,462</b>	<b>14,594</b>	<b>11,868</b>	<b>26,462</b>	-	<b>11,885</b>	<b>11,877</b>	<b>23,762</b>	-	<b>14,594</b>	<b>11,868</b>	<b>26,462</b>	-	<b>11,885</b>	<b>11,877</b>	<b>23,762</b>	-	
572			<b>20,179</b>	<b>17,453</b>	<b>37,632</b>	<b>23,004</b>	<b>20,278</b>	<b>43,282</b>	5,650	<b>20,295</b>	<b>20,287</b>	<b>40,582</b>	5,650	<b>21,929</b>	<b>19,203</b>	<b>41,132</b>	3,500	<b>19,220</b>	<b>19,212</b>	<b>38,432</b>	3,500	
573			<b>Minnesota Zoo Total</b>																			
574	<b>Science Museum of Minnesota</b>																					
575		Base	1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	
576		dir	1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	
577			<b>TOTAL Science Museum of Minnesota-Base</b>																			
578			<b>TOTAL ADJUSTED FOR CHANGE ITEMS</b>																			
579		dir	1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	
580			<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	
581			<b>TOTAL Science Museum of Minnesota-direct</b>																			
582			<b>TOTAL Science Museum of Minnesota-statutory</b>																			
583			<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	
584	<b>Administration (School Trust Land Director Only)</b>																					
585		Accelerated school trust land work							-				-	500	500	1,000	1,000	500	500	1,000	1,000	
586									-				-	500	500	1,000	1,000	500	500	1,000	1,000	
587	<b>Minnesota Management and Budget</b>																					
588		Water Quality Standards Cost Analysis							-				-	3,228	3,228	6,456	6,456	6,411	6,411	12,822	12,822	
589									-				-	3,228	3,228	6,456	6,456	6,411	6,411	12,822	12,822	
590									-				-	3,228	3,228	6,456	6,456	6,411	6,411	12,822	12,822	
591									-				-	3,228	3,228	6,456	6,456	6,411	6,411	12,822	12,822	
592									-				-	3,228	3,228	6,456	6,456	6,411	6,411	12,822	12,822	

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FUND	TYPE	Feb. Base	Feb. Base	Feb. Base	Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	Gov. Rev.	Gov. Rev.	Gov. Rev.	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change	HF846 DE 3	HF846 DE 3	HF846 DE 3	Change
		FY 2016	FY 2017	FY16-17	FY 2016	FY 2017	FY16-17	FY 2018	FY2019	FY18-19	FY 2016	FY 2017	FY16-17	FY 2018	FY2019	FY18-19				
593	<b>TRANSFERS</b>																			
594	Let's GO Fishing	GF		Existing Appropriation Added New Authority																
595	MLCAT Transfer to Special Revenue Fund												400	-	400		-	-	-	
596	CLIF Transfer to Special Revenue Fund												(8,100)	-	(8,100)		-	-	-	
597	Transfer from DNR OHF appropriations to SR	SR										1,044	-	-	-		-	-	-	
598	Transfer from BWSR OHF Appropriations to SR	SR										1,434	-	-	-		-	-	-	
599	Transfer to Remediation Fund	ENV											34,600	-	34,600		-	-	-	
600																				
601	<b>CANCELATIONS</b>																			
602	FY 2015 Appropriations for School Trust	GEN										1,000	-	-	-		-	-	-	
603																				
604	<b>REVENUE CHANGES</b>																			
605	Toxic Free Kids Act Enhancements	SR			-	-	-		908	230	1,138		-	-	-		-	-	-	
606	Invasive Species (5 to \$10)	NR-AIS			1,002	1,336	2,338		1,336	1,336	2,672		-	-	-		-	-	-	
607	Parks and Trails Operation and Maintenance	NR-PARKS			1,000	1,300	2,300		1,300	1,300	2,600		-	-	-		-	-	-	
608	Fish and Wildlife Enhancement and Reinvestment Initiative	GF-FED			3,145	2,926	6,071		645	645	1,290		3,145	2,926	6,071		645	645	1,290	
609	Expanding Shooting Ranges	GF-FED			366	366	732		366	366	732		366	366	732		366	366	732	
610	Shooting Sports Facility Grants	GF-FED											unknown	unknown			-	-	-	
611	HF 572-Utility License Crossing Fee Exemption																			
612		GEN										10	(5)	(5)	(10)		(5)	(5)	(10)	
613		PS											(164)	(164)	(328)		(164)	(164)	(328)	
614		NR											(15)	(15)	(30)		(15)	(15)	(30)	
615		SR											(7)	(7)	(14)		(7)	(7)	(14)	
616		GF											(3)	(3)	(6)		(3)	(3)	(6)	
617	HF 1008-Timber Permit Extensions																			
618		GEN											1	1	2		1	1	2	
619		PS											18	18	36		18	18	36	
620		NR-FMIA											11	11	22		11	11	22	
621		GF											1	1	2		1	1	2	
622		SR											3	3	6		3	3	6	
		Construction																		
623	HF 1326-PCA Modifications	Code											(27)	(27)	(54)		(27)	(27)	(54)	
624	HF824-Water Work Permit Req. Mod.	NR. WMA											36	36	72		36	36	72	
625	HF 1328-Conservation Easement Stewardship Accounts																			
626	DNR Revenue from Fund	SR											52	52	104		52	52	104	
627	BWSR Revenue From Fund	SR											72	72	144		72	72	144	
628	Nontrail Snowmobile Use	NR-SNOW											(7)	(7)	(14)		(7)	(7)	(14)	
629	Public Water Works Permit	NR-WR											(36)	(36)	(72)		(36)	(36)	(72)	
630	State Land/School Trust Land Sales												unknown	unknown			unknown	unknown		
631	Youth Bear License Refund	GF											2	-	2		-	-	-	
632																				
633	<b>FUND KEY</b>																			
634	GENERAL FUND	GEN																		
635	NATURAL RESOURCES FUND	NR																		
636	NATURAL RESOURCES FUND (Water Recreation Account)	NR-WR																		
637	NATURAL RESOURCES FUND (Snowmobile Account)	NR-SNOW																		
638	NATURAL RESOURCES FUND (Off Highway Motorcycle Account)	NR-OHM																		
639	NATURAL RESOURCES FUND (Off Road Vehicle Account)	NR-ORV																		
640	NATURAL RESOURCES FUND (State Parks and Trails Account)	NR-Parks																		
641	NATURAL RESOURCES FUND (Minerals Management Account)	NR-MM																		
642	NATURAL RESOURCES FUND (Aquatic Invasive Species Account)	NR-AIS																		
643	NATURAL RESOURCES FUND (All Terrain Vehicle)	NR-ATV																		
644	NATURAL RESOURCES FUND (Non Game Wildlife Account)	NR-NonG																		
645	NATURAL RESOURCES FUND (Forest Management Investment Account)	NR-FMIA																		
646	NATURAL RESOURCES FUND (Water Management Account)	NR-WMA																		
647	GAME AND FISH FUND	GF																		
648	GAME AND FISH FUND (Heritage Enhancement Account)	GF-HE																		
649	REMEDIAION FUND	REM																		
650	ENVIRONMENTAL FUND	ENV																		
651	SPECIAL REVENUE FUND	SR																		
652	FEDERAL FUNDS	FED																		
653	GIFT FUND	GIFT																		

**ENVIRONMENT AND NATURAL RESOURCES FINANCE COMMITTEE**

FUND		Feb. Base			Gov. Rev.			Change	Gov. Rev.			Change	HF846 DE 3			Change	HF846 DE 3			Change
	TYPE	FY 2016	FY 2017	FY16-17	FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19		FY 2016	FY 2017	FY16-17		FY 2018	FY2019	FY18-19	