

# Minnesota

A Collaborative Vision for Transportation

SMTP / MnSHIP Joint Update

MINNESOTA HOUSE OF REPRESENTATIVES TRANSPORTATION FINANCE COMMITTEE

**FEBRUARY 9, 2017** 























#### Federal Requirements

- Statewide Transportation Plans must:
  - Have a minimum 20-year horizon
  - Be multimodal
  - Address/comply with Title VI and Environmental Justice
  - Provide reasonable opportunity for the public & interested parties to comment on the proposed plan
     23 USC 135 (f)(1), (f)(3); 23 CFR 450.214(a), (c), (k), (n)





## MnDOT Family of Plans

Minnesota GO 50-year Vision

What are we trying to achieve?

Statewide Multimodal Transportation Plan

How are we going to achieve it?

#### Modal and System Plans

What does that mean for each type of transportation?

< Considered by the State Highway Investment Plan >



Greater Minnesota Transit Investment Plan



Pedestrian Plan



Bicycle Plan



State
Highway
Investment
Plan



Freight System Plan



Aviation Plan



Rail Plan



Ports & Waterways

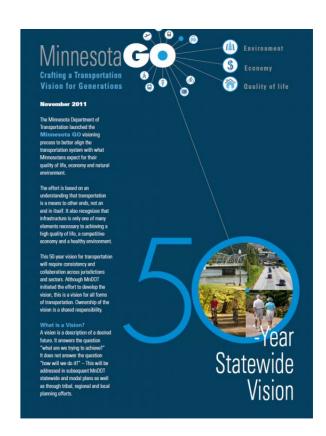
< Considered by the Freight System Plan >





#### Minnesota GO Vision

Minnesota's multimodal transportation system maximizes the health of people, the environment and our economy.







## Minnesota GO Guiding Principles

- Leverage public investments to achieve multiple purposes
- Ensure accessibility
- Build to a maintainable scale
- Ensure regional connections

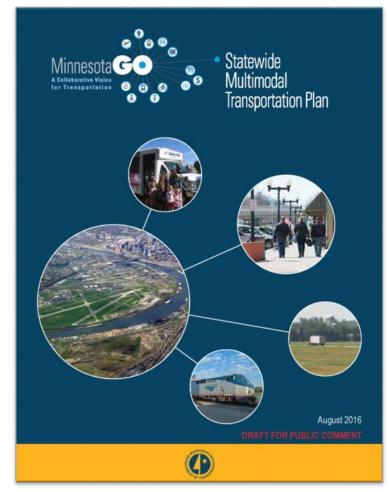
- Integrate safety
- Emphasize reliable and predictable options
- Strategically fix the system
- Use partnerships





# Statewide Multimodal Transportation Plan

- Plan that translates the 50year Minnesota GO Vision in to policy direction
- 20 year plan
- Updated every four years







## **State Requirements**

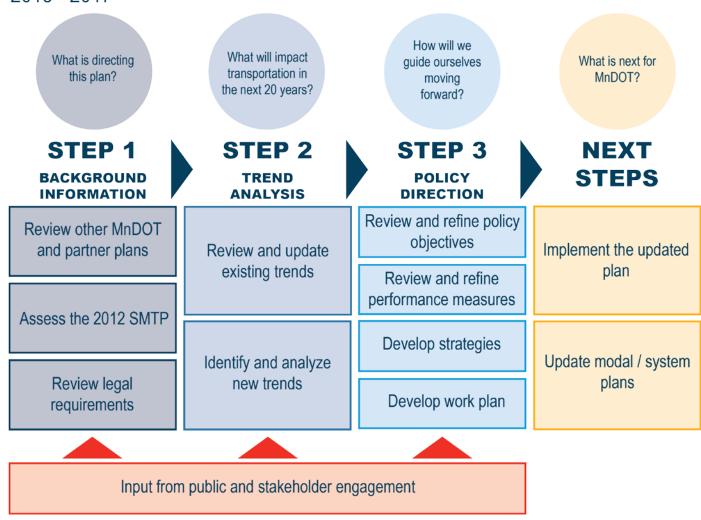
- The Statewide Multimodal Transportation Plan
  - Must be updated every 4 years
  - Establish objectives, policies and strategies for achieving the 16 state transportation goals
  - Identify performance targets for measuring progress toward the goals, objectives or policies
  - Have a public hearing prior to adoption of each revision

174.03 Subd 1a





#### Statewide Multimodal Transportation Plan (SMTP) Update Process 2015 - 2017







## Public Engagement

#### IN-PERSON ACTIVITIES:

36 Community **Events** 

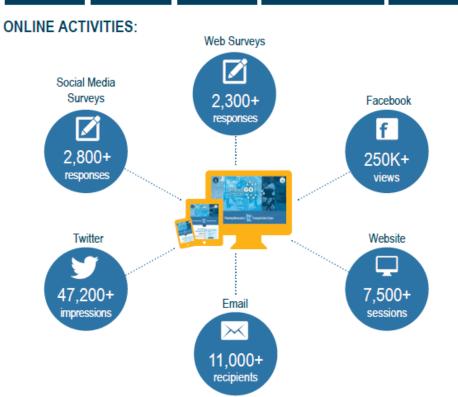
Workplace **Events** 

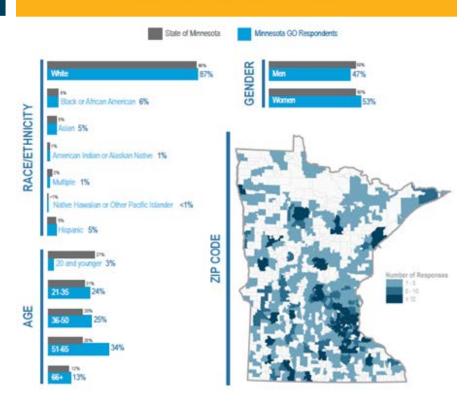
8 Stakeholder **Forums** 

114 Partner & Stakeholder **Briefings** 

**Public** Hearing

12,500+ responses









#### **SMTP Policy Objectives**

- Open Decision Making
- Transportation Safety
- Critical Connections
- System Stewardship
- Healthy Communities





#### **SMTP Objectives**

#### **OPEN DECISION MAKING**

Make transportation system decisions through processes that are inclusive, engaging and supported by data and analysis. Provide for and support coordination, collaboration and innovation. Ensure efficient and effective use of resources.

#### **Example Strategies:**

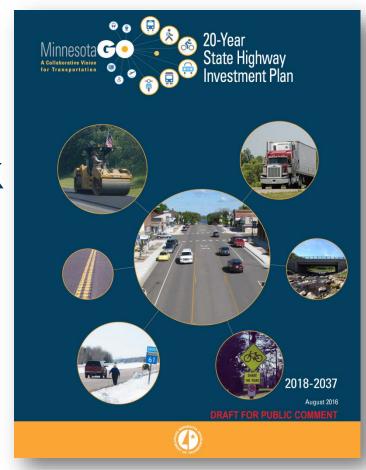
- Improve early coordination in planning, project-selection and scoping to more effectively and efficiently use resources.
- Use performance measurement to inform decision-making and show progress toward national, statewide, regional and local goals.





# Minnesota's State Highway Investment Plan

- Directs capital investments for the state highway network
- Part of MnDOT's Family of Plans
- Updated every four years







#### State Requirements

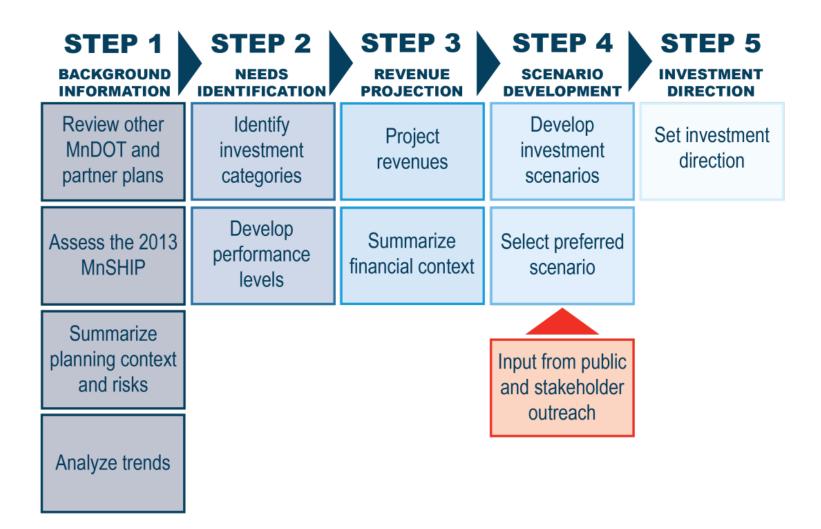
- The 20-Year State Highway Investment Plan
  - Must be updated every 4 years
  - Incorporate performance measures and targets
  - Summarize performance and investment from past 5 years
  - Forecast revenue for 20 years
  - Identify investment needed to achieve targets over the next 20 years
  - Establish investment priorities and strategies
  - Identify targets that will not be met

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Minnesota State Highway Investment Plan (MnSHIP) Update Process 2015 - 2017







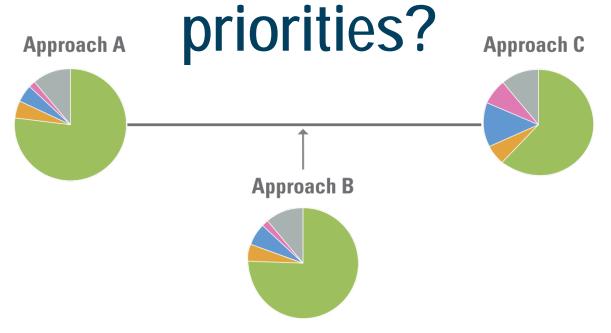
## **Investment Categories**

System	Transportation	Critical	Healthy	Other
Stewardship	Safety	Connections	Communities	
<ul> <li>Pavement Condition</li> <li>Bridge Condition</li> <li>Roadside Infrastructure Condition</li> <li>Facilities</li> <li>Jurisdictional Transfer</li> </ul>	• Traveler Safety	<ul> <li>Twin Cities         Mobility</li> <li>Greater MN         Mobility</li> <li>Freight</li> <li>Bicycle         Infrastructure</li> <li>Accessible         Pedestrian         Infrastructure</li> </ul>	<ul> <li>Regional +         Community         Improvement         Priorities</li> </ul>	<ul> <li>Project         Delivery</li> <li>Small         Programs</li> </ul>





# Which approach best addresses your

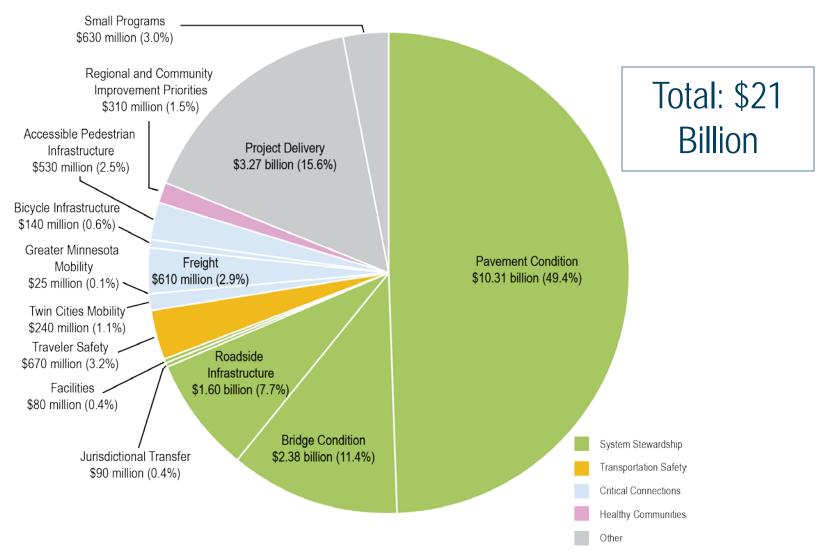


Approach B: Invest to maintain existing highway system while making strategic improvements to address mobility





#### 20-Year Investment Direction







#### Plan Outcomes

- Pavement and bridge conditions expected to deteriorate
- Limited ability to maintain travel time reliability
  - No investment in Twin Cities mobility beyond 2023
- Invest in new safety improvements at a slower rate
- Sidewalks and pedestrian infrastructure will substantially comply with Americans with Disabilities Act by 2037





# Pavement and Bridge Outcomes

	System	Targets	2015	2037
Pavement Condition	Interstate	2% poor	2.1% poor	4% poor
	Remaining NHS	4% poor	2.7% poor	8% poor
	Non-NHS	10% poor	5.1% poor	18% poor
Bridge Condition	NHS	2% poor	3.0% poor	6% poor
	Non-NHS	8% poor	3.1% poor	7-8% poor





#### Priorities for Additional Revenue

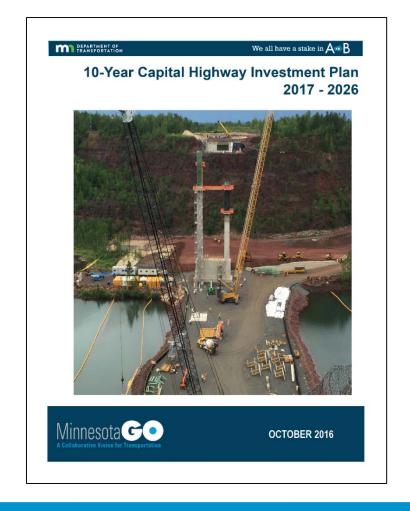
- Maintain and repair assets on the state highway system
  - Limit number of bridges, roadside infrastructure elements and miles of pavement in poor condition
- Strategically improve mobility and reliability
  - Twin Cities Mobility strategies; Focus on low-cost/high benefit improvements in Greater MN
- Reconstruct Main Streets





#### 10-year Capital Highway Improvement Program

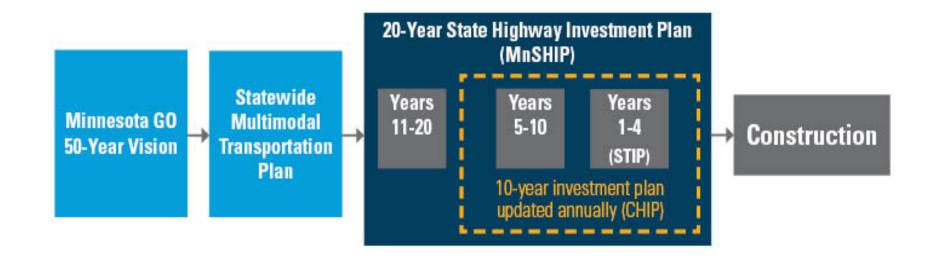
- Details MnDOT capital investments over the next 10 years on the state highway network
  - Project-specific
  - Fiscally constrained
  - Updated every year







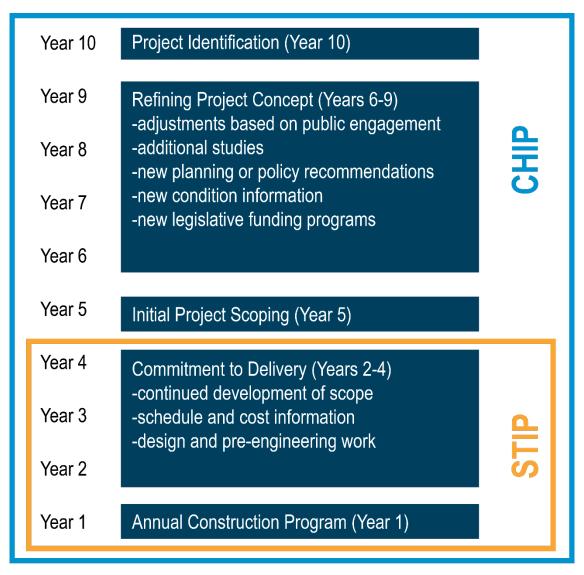
## From plan to project







#### Project Development Timeline



**Project Let and Constructed** 

#### Thank you

# www.MinnesotaGO.org



