

Joint Global Agreement	FY24-25		
Target - already adopted			
& Operating Adjustments	566,461		
Minus same in all 3 budgets (smallest amounts)			
PCA	163,420	See attached list	
DNR	108,360		
BWSR	51,265		
Zoo	-		
Small Reports	559		
District Energy	<u>12,500</u>		
subtotal	336,104	Adopt these amounts, more can be added	
Left to distribute	230,357		
Split	25,000	House	with veto over policy tied to money
	20,000	Senate	with veto over policy tied to money
	<u>185,357</u>	To be negotiated with agencies	
	230,357		
Other Items	General Fund		
	1,500	each House and Senate in tails	
	remaining tails	To be negotiated with agencies	
	All new fees	To be negotiated with agencies	
	Other Funds	To be negotiated with agencies	
	2,000	HE Acct for AIS Center	

General Fund Items in all three budgets at lowest level

<u>PCA</u>	163,420	
General Fund Request for Water Programs	2,000	
Resilient Communities Grants and Technical Assistance	40,000	
-Grants to Local Communities		
GreenStep Cities	380	
Innovative Solutions for Managing Pollutants	19,400	
Waste Prevention and Reduction Grants and Loans	25,880	
Technical Assistance Contractor for Tribal Governments	4,000	
Industrial Facility Air Toxic and Criteria Air Emission Reduction	6,400	
PFAS Source Reduction Grants	4,420	
County Feedlot and SSTS Program Increase (Gov. & HF897)	2,000	
Climate Pathways Analysis	500	
Climate Resources for Environmental Review	320	
Drinking Water Protection and PFAS Response	25,000	
Environmental Automation Modernization	30,000	
Technical Assistance For Environmental Review	760	
Air Compliance Equipment Maintenance	80	
Accelerated Pollution Prevention at Small Businesses	1,860	
Solar Energy Equipment End of Life Management Study	420	
<u>DNR</u>	108,360	
Modernizing Broadband Utility Licensing for State Lands Publ	1,830	
Addressing Imminent Safety Needs at the Drill Core Library	1,000	
Protect and Restore Carbon Storage in State-Administered Pe	1,566	
Protecting and Managing Water Resources	800	
Planting Tomorrow's Forests Today	3,000	
Accelerated Tree Seed Collection	800	
Enhancing Community Forests through the Minnesota ReLeaf	15,196	
Private Forest Landowner Technical Assistance, Cost Share, a	4,172	
Address State Trail Maintenance Funding Shortfall	2,000	
No Child Left Inside	1,000	
Chronic Wasting Disease Management	-	
Enhancing Grasslands and Restoring Wetlands on WMAs For	5,134	
Enforcement Public Safety Preparedness	720	with House Rider
Enforcement Aviation Modernization	3,050	
Digital DNR: IT Modernization and Customer Experience Initia	3,092	
"Get Out MORE" - Modernizing Outdoor Recreation Experien	-	
Enhanced Access	25,000	
Modernize Camping Infrastructure	4,000	
Modernize Fish Hatcheries and Fishing Infrastructure	25,000	
Restoring Streams and Modernizing Water Related Infrastruc	11,000	
<u>BWSR</u>	51,265	
Climate Adaptation- Accelerated Water Storage and Treatme	17,000	with House Rider
Lawns to Legumes (gov.& HF 207)	4,000	
Habitat Enhancement Landscape Program	4,000	
Climate - Private Lands Grassland/Working Land Restoration	16,000	with House Rider
Climate-Private Lands Peatland Restoration for Carbon Seque	7,500	
Support for Tribal Liaison	265	
Natural Resource Block Grant Increase	2,500	