Gener	ral Fun	nd																						
Line Agenc	су І	Fund	Body				House O	ffer 5.14.20	22				Senate Of	fer #1 5-16-	22		House Offer #2 5.16.2022							
					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		
Depar	rtment	t of Hur	man Services																					
				Change in Child Care Assistance Program Definition of Family See also												 	1							
5 DHS		GF	Governor	TANF section	0	56	56	9,269	28,191	37,460	0	0	0	0	0	0	0	56	56	0	27,402	27,402		
6 DHS	- 1	GF	Governor	Preserving American Indian Families	0	877	877	1,005	1,005	2,010	0	0	0	0	0	0	0	877	877	1,005	1,005	2,010		
7 DUC	l.	GF	Covernor	Family First Proyentian Consises Act (FFDCA) Implementation Phase 2	0	405	405	202	202	796	0	0	0	0	0	0	0	405	405	202	202	706		
7 DHS		GF	Governor	Family First Prevention Services Act (FFPSA) Implementation Phase 3 American Indian Child Welfare Initiative Planning - Mille Lacs Band of	U	495	495	393	393	786	U	U	U	U	U	U	0	495	495	393	393	786		
8 DHS	١,	GF	Governor	Ojibwe	0	1,339	1,339	2,757	86	2,843	0	1,339	1,339	2,757	86	2,843	0	1,339	1,339	2,757	86	2,843		
9 DHS		GF	Governor	Stabilizing Working Minnesotans	0	663	663	1,869	16,768	18,637	0	0	0	0	0	0		1,333	1,555	2,737	- 00	2,043		
10 DHS		GF	Governor	Connecting Minnesotans to Services and Supports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
11 DHS		GF	Governor	CCAP Maximum Rate Update 50th % SEE DED & TANF Below	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
12 DHS	-	GF	House	Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441	0	0	0	0	0	0	0	0	0	0	15,441	15,441		
13 DHS		GF	Governor	Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
14 DHS		GF	Governor	Childcare Stabilization and Supports	0	31,776	31,776	1,220	3,300	4,520	0	0	0	0	0	0	0	15,000	15,000	0	0	0		
15 DHS		GF	House	Child Care Stabilization Grants	0	30,000	30,000	78,254	80,421	158,675	0	0	0	0	0	0	0	30,000	30,000	0	0	0		
16 DHS		GF	House	Family, Friend and Neighbor Caregivers	0	3,167	3,167	3,383	3,383	6,766	0	0	0	0	0	0	0	1,167	1,167	1,383	1,383	2,766		
17 DHS		GF	House	Ombudsperson for Family Child Care	0	0	0	0	125	125	0	0	0	0	125	125	0	0	0	0	125	125		
18 DHS		GF	House	REETAIN Brain Builders	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0		
19 DHS		GF	House	Develop Child Care Cost Estimation Model	0	378	378	86	0	86	0	0	0	0	0	0	0	378	378	86	0	86		
20 DHS		GF GF	House	IT & Data Exchange Funding	0	460	460	529	529 3,759	1,058	0	0	0	0	0	0	0	2,000	460	503	1,000	503 2,000		
21 DHS		GF GF	House	School Based MH Grants	0	3,759	3,759	3,759		7,518	0	0	0	0	0	0	0	<u> </u>	2,000	1,000	<u> </u>	· '		
22 DHS 23 DHS		GF	Governor Governor	Investments in Child Welfare Prevention and Systemic Needs Food Security for Minnesota Families	0	4,169 27,008	4,169 27,008	46,558 6,008	46,538 2,008	93,096 8,016	0	0	0	0	0	0	0	1,667 4,000	1,667 4,000	2,267 2,000	2,267 2,000	4,534 4,000		
24 DHS		GF	Governor	Building Assets for Minnesota Families	0	0	0	0	0	0	0	225	225	225	225	450	0	0	0	0	0	0		
24 0113		GF.	Governor	building Assets for Millinesota Families	- 0	-	0	U	0	0	0	223	223	223	223	430	-	0	-	0	0			
25 DHS	l,	GF	Governor	Addressing Homelessness for Minnesota Adults, Youth, and Families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
26 DHS	- 1	GF	Governor	Family and Community Resource Hubs	0	3,469	3,469	14,673	22,935	37,608	0	0	0	0	0	0								
27 DHS	-	GF	Governor	Improved Access to Mental Health Services	0	12,445	12,445	24,381	34,167	58,548	0	261	261	658	692	1,350	0	6,223	6,223	12,191	17,084	29,275		
28 DHS	-	GF	Governor	Addressing Deep Poverty in Minnesota	0	82	82	19,223	26,285	45,508	0	0	0	0	0	0	0	0	0	6,484	26,285	32,769		
29 DHS	-	GF	Governor	EIDBI American Indian Culturally Responsive Rate	0	3	3	15	15	30	0	0	0	0	0	0	0	3	3	15	15	30		
30 DHS	- (GF	Governor	SUD Direct Access Implementation & 1115 Demonstration Compliance	0	543	543	726	637	1,363	0	0	0	0	0	0	0	543	543	726	637	1,363		
31 DHS	(GF	Governor	Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	0	10,333	10,333	15,367	277	15,644	0	0	0	0	0	0	0	0	0	0	0	0		
22 DUC	l.	CF.	C	Reducing Disparities and Healing Communities: Investments to	0	2 122	2 422	2 122	0	2 122	0	0	0	0	0	0	0	0	0	0	0	0		
32 DHS		GF GF	Governor	Address the Opiate Epidemic	0	2,122	2,122 472	2,132 212		2,132	0	0	0	0	0	0	0	472	-	212		_		
33 DHS 34 DHS		GF	Governor Senate	Opioid Treatment Programs Rate Integrity Supporting Transitions to Stable Housing	0	472 0	0	0	39 0	251 0	0	0	0	0	0	0	0	0	472 0	0	39 0	251 0		
35 DHS		GF	Governor	Self Directed Collective Bargaining Agreement Modifications	0	8,270	8,270	243	243	486	0	0	0	0	0	0	0	8,270	8,270	243	243	486		
		GF		Workforce Revitalization for Human Services Frontline Workers	0					143,001		_	-				0							
36 DHS 37 DHS		GF GF	Governor Senate	Residential Settings Closure Prevention Grants	0	68,506 0	68,506 0	40,368 0	102,633 0	143,001	0	32,213 0	32,213	75,246 0	77,680 0	152,926 0	0	38,506 0	38,506 0	40,368 0	102,633	143,001 0		
37 DHS 38 DHS		GF GF	Senate	Rate Increase for Disability Waiver Rates (DWRS) 1% CWF	0	2,388	2,388	19,932	24,982	44,914	0	11,193	11,193	112,916	128,892	241,808	0	1,495	1,495	10,393	6,040	16,433		
39 DHS		GF	Senate	Rate Increase for Nursing Facilities	0	16,265	16,265	18,756	14,981	33,737	0	56,904	56,904	78,738	89,360	168,098	0	9,730	9,730	10,333	5,052	15,272		
40 DHS		GF	Senate	Rate Increase for Non-Emergency Transportation Providers	0	3,118	3,118	3,369	3,696	7,065	0	5,439	5,439	6,119	6,552	12,671	0	2,000	2,000	1,000	1,000	2,000		
41 DHS		GF	Sen Hse	Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676		
42 DHS		GF	Senate	Rate Increase for Home Care Providers	0	0	0	0	0	0	0	14,891	14,891	36,777	38,337	75,114	0	0	0	0	0	0		
43 DHS		GF	Senate	Rate Increase for Homemaker Services	0	0	0	0	0	0	0	961	961	2,367	4,537	6,904	0	0	0	0	0	0		
44 DHS		GF	Senate	Premium Reduction for MA-EPD	0	35	35	5,951	6,327	12,278	0	35	35	5,951	6,327	12,278								
45 DHS	(GF	Senate	Repeal DTH County Grants	0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)		
46 DHS		GF	Senate	Community Organizations Grant	0	0	0	0	0	0	0	100	100	100	100	200	0	0	0	0	0	0		
47 DHS		GF	Senate	Grant to Wellness in the Woods	0	0	0	0	0	0	0	100	100	100	100	200	0	0	0	0	0	0		
48 DHS		GF	Senate	Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
49 DHS		GF	Senate	Grant to Recovry Community Organization in Olmsted County	0	0	0	0	0	0	0	100	100	100	100	200	0	0	0	0	0	0		
50 DHS		GF	Senate	Transfer FASD Grants to MDH	0	0	0	0	0	0	0	0	0	(750)	(750)	(1,500)	0	0	0	0	0	0		
51 DHS		GF	Governor	Direct Care and Treatment Electronic Medical Record	0	8,919	8,919	7,685	0	7,685	0	0	0	0	0	0	0	0	0	7,685	0	7,685		
52 DHS	(GF	Governor	MA for Former Foster Care Youth	0	792	792	158	158	316	0	0	0	0	0	0	0	792	792	158	158	316		

Line Agend	y Fund	d B	Body				House O	ffer 5.14.20	22					Senate Off	fer #1 5-16-	22				House Offe	r#2 5.16.20	22	
53 DHS	GF	G	Governor	Supporting Tribal Providers and Payments	0	636	636	178	178	356		0	0	0	0	0	0	0	636	636	178	178	356
54 DHS	GF		Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	7,454	7,454	2,583	136	2,719		0	0	0	0	0	0	0	7,454	7,454	2,583	136	2,719
55 DHS	GF		Governor	Remove Doula Supervision Requirement	0	20	20	35	35	70		0	0	0	0	0	0	0	20	20	35	35	70
56 DHS	GF			Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
57 DHS	GF		Governor	Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
58 DHS	GF		Governor	Continuous Eligibility for Children Under Age 21	0	1,124	1,124	5,820	35,115	40,935		0	0	0	0	0	0	0	0	0	1,331	20,536	21,867
59 DHS	GF		House	MA Managed Care Opt Out	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)	1 -	0	0	0	0	0	0	0	(16,708		5,215	(15,190)	(9,975)
60 DHS	GF		Governor	Newborn Screening	0	3	3	4	4	8		0	0	0	0	0	0	0	3	3	4	4	8
61 DHS	GF		Governor	Grant Funding to Support Urban American Indians in MHCP	0	2,518	2,518	3,770	1,260	5,030		0	0	0	0	0	0	0	2,518	2,518	3,770	1,260	5,030
62 DHS	GF		House	Eliminate Cost Sharing MA & MnCare	0	2,848	2,848	5,681	5,912	11,593		0	0	0	0	0	0	0	2,848	2,848	5,681	5,912	11,593
63 DHS	GF		louse	Dental Services Modified	0	5,907	5,907	14,131	15,458	29,589		0	0	0	0	0	0	0	0	0	9	12,998	13,007
64 DHS	GF			Background Studies Emergency Background Study Credit	0	3,300	3,300	0	0	0		0	0	0	0	0	0	0	3,300	3,300	0	0	0
65 DHS	GF		Senate	Eliminate Duplicative Background Studies	0	0	0	0	0	0		0	443	443	245	427	672	0	0,000	0	0	0	0
66 DHS	GF.		Governor	Critical Resources for Licensing	0	2,923	2,923	3,094	3,166	6,260	1 -	0	0	0	0	0	0	0	2,923	2,923	3,094	3,166	6,260
67 DHS	GF		Governor	Service Delivery Transformation Continuation	0	70,000	70.000	0	0	0		0	0	0	0	0	0	0	35,000	35,000	0	0	0
68 DHS	GF	_	Governor	Continuous Improvement and Compliance Expansion	0	1543	1,543	1,663	1,663	3,326		0	0	0	0	0	0	0	1,543	1,543	1,663	1,663	3,326
69 DHS	GF		Governor	DHS Costs In Mnsure IT Proposal	0	301	301	346	346	692	1	0	0	0	0	0	0	0	0	0	0	0	0
70 DHS	GF		Governor	Legalizing Adult Use Cannabis	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
71 DHS	GF		Governor	Net Interaction of Child Care Program Changes	0	(24)	(24)	3,058	18,340	21,398	1	0	0	0	0	0	0	0	0	0	0	5,947	5,947
72 DHS	GF		House	Economic Assistance Calculations Modified	0	146	146	563	4,218	4,781	1	0	0	0	0	0	0	0	0	0	0	0	0
73 DHS	GF	_	louse	Housing Supports Bed Moratorium Modification	0	2,316	2,316	4,026	5,203	9,229	1	0	0	0	0	0	0	0	0	0	0	0	0
74 DHS	GF.		Senate	Housing Support Supplemental Rate-Douglas County Facility	0	0	0	0	0	0	1	0	106	106	116	116	232	0	0	0	0	0	0
7. 5.1.5			,c.i.acc	Additional Funding for Emergency Staffing Pool		"					1 -		100	100			202	Ť			1 -		
75 DHS	GF	ς.	Sen-Hse	Senate Extends Time Available	0	2,163	2,163	0	l o	0		0	2,799	2,799	0	0	0	0	2,163	2,163	0	0	0
76 DHS	GE		louse	Child Welfare/Maltreatment Changes	0	75	75	14	14	28		0	0	0	0	0	0	0	75	75	14	14	28
76 DHS	GF		Sen-Hse	Employment Exploration Service Base Wage Index	0	64	64	290	363	653	1	0	64	64	290	363	653	0	13	0	0	0	0
77 DHS 78 DHS	GF			CDCS Increase to Disability Waivers - 1.4% Rate Increase	0	2,960	2,960	7,365	7,661	15,026		0	0	0	0	0	0	0	1,480	1,480	3,683	3,831	7,513
78 DHS	GF GF		louse	CRS Service Termination Protections	0	129	129	144	144	288		0	0	0	0	0	0	0	1,480		144	144	288
80 DHS	GF		louse	Future PACE Implementation	0	265	265	0	0	0		0	265	-	0	0	0	0	129	129 0	0	0	0
81 DHS	GE		House House	SSI Trust Account Planning	0	304	304	233	86	319		0	0	265	0	0	0	0	304	304	233	86	319
82 DHS	GF		louse	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016	1	0	0	0	0	0	0	0	7,996	7,996	32,812	41,204	74,016
83 DHS	GE		Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0	1	0	5,848	5.848	49,086	61,759	110,845	0	0	0	0	0	0
84 DHS	CF		Senate	Elderly Waiver Rate Floor	0	0	0	0	0	0	1	0	3,251	3,251	5,746	7,222	12,968	0	0	0	0	0	0
85 DHS	GE		louse	Delivery Reform Analysis	0	460	460	341	0	341	1	0	0	0	0	0	0	0	384	384	302	0	302
65 0113	Gr	- ''	louse	Delivery Netoriii Ariarysis	- 0	400	400	341	0	341	1	0	0	"	0	U	0		304	364	302	0	302
86 DHS	GE		louse	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	15	76,621	76,636		0	0	0	0	0	0	0	0	0	0	20,339	20,339
87 DHS	GF		louse	Mammogram Diagnostics & Testing	0	16	16	5	5	10		0	0	0	0	0	0	0	16	16	5	5	10
88 DHS	GF.		louse	Ectodermal Dysplasia	0	10	10	40	46	86	1 -	0	0	0	0	0	0	0	10	10	40	46	86
89 DHS	GF		louse	Home Care Evaluations	0	1,880	1,880	4,248	4,081	8,329		0	0	0	0	0	0	0	0	0	0	0	0
90 DHS	GF		Senate	HCBS Shared Services	0	0	0	0	0	0,323		0	372	372	4	4	8	0	0	0	0	0	0
91 DHS	GE		House	HCBS Shared Services - Support Coordination Training Grant	0	999	999	587	587	1,174		0	0	0	0	0	0	0	182	182	0	0	0
92 DHS	GF		Senate	Modifications to Subminimum Wage Task Force	0	0	0	0	0	0		0	95	95	0	0	0	0	0	0	0	0	0
93 DHS	GF		louse	Subminimum Wage Task Force - Add 4 Members	0	1	1	1	1	2		0	0	0	0	0	0	0	1	1	1	1	2
94 DHS	GE OI	_	louse	ICF/DD Rate Study	0	170	170	0	0	0	1 -	0	0	0	0	0	0	0	170	170	0	0	0
95 DHS	GF		enate	ICF/DD Rate Study	0	0	0	0	0	0	1	0	5,808	5,808	13,804	13,683	27,487	0	0	0	0	0	0
96 DHS	GF		Sen Hse	Quality Parenting Initiative	0	100	100	0	0	0		0	100	100	100	100	200	0	100	100	0	0	0
96 DHS	GF		Sen Hse	MN Association For Volunteer Administration	0	1,000	1,000	0	0	0	1 -	0	100	100	100	100	200	0	100	100	0	0	0
98 DHS	GF		Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	8	8	2	2	4	1	0	0	0	0	0	0	0	8	8	2	2	4
98 DHS	GE		Senate	Life Sharing Service Development and Implementation	0	0	0	0	0	0	1	0	125	125	1,500	1,500	3,000	0	0	0	0	0	0
100 DHS	GF			Life Sharing Services	0	77	77	58	0	58	1 -	0	0	0	0	0	0	0	77	77	58	0	58
100 DHS	GE		louse	Supportive Decision Making	0	620	620	620	620	1,240	1	0	0	0	0	0	0	0	0	0	0	0	0
101 DHS	GF		louse	Direct Care Service Corps	0	510	510	10	0	1,240	1 1	0	0	0	0	0	0	0	0	0	0	0	0
102 DHS	GE		louse	CEMIG and Peer Mental Health Specialists	0	15150	15,150	10,150	10,150	20,300	1 1	0	0	0	0	0	0	0	1,350	1,350	1,350	1,350	2,700
103 DHS	GF		louse	Emergency Shelter Facilities Grants	0	75,400	75,400	465	465	930	1	0	0	0	0	0	0	0	50,400	50,400	465	465	930
104 DHS	GE		louse	Emergency Services Grants	0	36,256	36,256	19,430	19,430	38,860	1 1	0	0	0	0	0	0	0	15,00		15,000	15,000	30,000
106 DHS	GE		louse	Homeless Youth Act Grants	0	10,144	10,144	10,081	10,081	20,162	1 1	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	4,000
100 DHS	GF			Safe Harbor Grants	0	5,571	5,571	5,581	5,581	11,162	1 1	0	2,741	2,741	2,742	2,742	5,484	0	2,000	2,000	2,000	2,000	4,000
107 DHS	GF			Transitional Housing Grants	0	2,571	2,571	2,581	2,581	5,162	1 -	0	0	0	0	0	0	0	2,000	0	0	0	0
100 0113	JOI.		10436	Transitional Trousing Grants	U	2,3/1	2,3/1	2,301	2,301	3,102		· ·						U		1 0	1 0		U

Line A	gency	Fund	Body			House Offer 5.14.2022					Senate Offer #1 5-16-22							House Offer #2 5.16.2022						
109 [HS	GF	House	Shelter Linked Mental Health Grants	0	1,721	1,721	1,721	1,721	3,442		0	0	0	0	0	0	0	0	0	0	0	0	
110 C	HS	GF	House	Income Asset Limitation	0	2,186	2,186	7,982	8,806	16,788		0	0	0	0	0	0	0	0	0	0	0	0	
111 C	OHS	GF	House	Hennepin County Homelessness	6,000	0	6,000	0	0	0		0	0	0	0	0	0	0	100	100	2,000	0	2,000	
112 C	HS	GF	House	Ramsey County Continuum of Care	8,000	0	8,000	0	0	0		0	0	0	0	0	0	6,000	0	6,000	0	0	0	
113 C	HS	GF	House	Clinician Administered Drugs	0	615	615	1,418	1,484	2,902		0	0	0	0	0	0	0	615	615	1,418	1,484	2,902	
114 C		GF	House	Intractable Pain Definition	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
115 C		GF	House	Foster Care & Juvenile Detention Costs	0	5,102	5,102	115	115	230		0	0	0	0	0	0	0	0	0	0	0	0	
	OHS	GF		Behavioral Health Home Modifications	0	137	137	496	1,169	1,665		0	0	0	0	0	0	0	0	0	0	0	0	
117 C	OHS	GF		MA Coverage Children's Hospice Respite	0	32	32	88	0	88		0	32	32	88	0	88	0	32	32	88	0	88	
118 C		GF		Market Rate for Respite Services & HIS Hourly Billing	0	0	0	0	0	0		0	27	27	0	0	0	0	0	0	0	0	0	
		ļ	Senate	maner nace for neapite services a morrourly simily														T .	1 -					
119	HS	GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	0	0	0	0	0		0	218	218	137	137	274	0	0	0	0	0	0	
120 C		GF	Senate	Long Term Care Decision Reviews	0	0	0	0	0	0		0	9	9	2	2	4	0	0	0	0	0	0	
121 C		GF	Sen_Hse	PCA Program Modifications - Include Driving	0	1,632	1,632	82	0	82		0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82	
122 C		GF	Senate	Enhanced Rate for High Needs PCA Recipients	0	856	856	1,934	2,002	3,936		0	856	856	1,934	2,002	3,936	T .	2,002	1,002	02			
123 C		GF	Sen_Hse	PCA Hours by Parents/Spouses	0	736	736	3,520	3,660	7,180		0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660	7,180	
123	7113	ļ.,	Jen_nsc	1 G. (116 d. 5 g.) 1 d. c. (15) 5 po d. 5 c.	-	730	750	3,320	3,000	7,100			730	750	3,320	3,000	7,100		750	750	3,320	3,000	7,100	
124)HS	GF	Senate	Community Residential Settings Conditional Approval-Planned Closures	0	0	0	0	0	0		0	71	71	81	81	162	0	0	0	0	0	o	
125 C		GF	Senate	Adult Overnight Supervision Changes	0	0	0	0	0	0		0	179	179	206	206	412	0	0	0	0	0	0	
	OHS	GF	Senate	Financial Management Services RFP	0	0	0	0	0	0		0	71	71	0	0	0	0	0	0	0	0	0	
	OHS	GF	House	Dental Home Pilot	0	1,122	1,122	0	0	0		0	0	0	0	0	0				<u> </u>	J		
	OHS	GF	Governor	HIV Prevention PEP & Prep	0	97	97	117	117	234		0	0	0	0	0	0	0	97	97	117	117	234	
	OHS	GF	Governor	MA Coverage Seizure Detection	0	25	25	40	40	80		0	25	25	40	40	80	0	25	25	40	40	80	
	OHS	GF	Governor	Intensive Residential Treatment Services Modification	0	2,877	2,877	82	41	123		0	0	0	0	0	0	0	1,000	1,000	82	41	123	
131 C		GF	Governor	MA Coverage Tobacco Cessation Treatment	0	35	35	22	22	44		0	0	0	0	0	0	0	35	35	22	22	44	
132 C		GF	Governor	LARC - Contraceptive Coverage	0	99	99	259	259	518		0	0	0	0	0	0	0	99	99	259	259	518	
133 C		GF	Governor	Disability Services Task Force	0	300	300	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
	OHS	GF	House	Youth Homelessness Prevention Pilot	0	1,219	1,219	85	85	170		0	0	0	0	0	0	0	0	0	0	0	0	
	OHS	GF	House	African American Mental Health Center	0	2,071	2,071	71	71	142		0	0	0	0	0	0	0	2.000	2.000	71	71	142	
)HS	GF	House	Children's Residential Crisis Standard	0	169	169	457	521	978		0	169	169	457	521	978	0	169	169	457	521	978	
	OHS	GF	House	Children's Residential Crisis Standard Children's Residential Treatment	0	2,578	2,578	81	41	122		0	0	0	0	0	0	0	1.000	1.000	81	41	122	
)HS	GF		Children's First Psychosis Episode	0	407	407	442	442	884		0	0	0	0	0	0	0	1,000	1,000	442	442	884	
	OHS OHS	GF	House House	Additional Enhanced FMAP Savings	0	(239,542)	(239,542)	6,585	0	6,585		0	0	0	0	0	0	0	0	0	0	0	0	
)HS	GF		Adjust the HCAF Appropriation for Medical Assistance	0	134,601	134,601	0,363	(29,165)			0	0	0	0	0	0	0	-		0	0	0	
		-		htags = in blanks = out	U	134,601	134,001	U	(29,103)	(29,165)		0	U	U	U	U	0		(63,313)	(63,313)	- 0	U		
)HS	N/A	Governor	Children's Mental Health Respite Care Clarifications	#	#	#	#	#	#		#	#	#	#	#	#	#	#	#	#	#	#	
	OHS	N/A	Governor	HCBS Spending Plan Technical Modifications	#	#	#	#	#	#		#	# #	"	"	",	#		#	#	#	#	#	
	OHS	N/A	Governor	Medical Education and Research Cost Contingency		"	- "	т	π	"		"	"	- "	- "	- "		#	#	#	#	#	#	
	OHS	N/A	House	Interaction between Spenddown Change and Housing Obligation															#	#	#	#	#	
	OHS	N/A	Senate	Unexpended SILS Grant Funds to Operating Grants for MCILs								#	#	#	#	#	#		- "		- "	- "		
	OHS	N/A	Senate	Grant to Anoka County SUD Provider (Base Allocation)								#	#	#	#	#	#							
)HS	N/A	Governor	Clarifying MHCP Enrollee Error Overpayments								,,,		- "	- "		"							
	OHS	N/A	Senate	MA Coverage for Vaccines Administered by Pharmacists								#	#	#	#	#	#							
150 C		N/A	Senate	Licensed Collaborative Practice Dental Hygenists								#	#	#	#	#	#							
151 C		N/A		MA Clinical Trials	#	#	#	#	#	#			"	, , , , , , , , , , , , , , , , , , ,		-		#	#	#	#	#	#	
131	7113	IN/A	Governor	IVIA CIIIICAI TTIAIS		π	- "	т	π	"									"	- 	- "	- "		
152 C)HC	N/A	Governor	Codify Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#		#	#	#	#	- #	#	#	l #	#	#	#	#	
153 C		GF	304011101	, series improvements serings officient tanguage	14.000	413,464	427,464	498.872	685,620	1,184,492		0	150,677	150,677	401,338	446,328	847,666	6.000	196,466	202,466	191,194	339,418	530,611	
154		<u> </u>			,,,,,,,,	.13,404	.27,704	.50,072	303,020	-,104,432			230,077	130,077	701,330	740,320	347,000	0,000	130,400	_02,400	-31,134	555,410	250,011	
155				Department of Health	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
	ИDH	GF		988 National Suicide Prevention Lifeline	0	8,671	8,671	8,671	8,671	17,342		0	0	0	0	0	0	0	0	0	(1,321)	(1,321)	(2,642)	
	иDH	GF	Governor	Address Growing Health Care Costs	0	2,476	2,476	3,057	3,057	6,114		0	0	0	0	0	0	0	0	0	0	0	(=/- :-/	
	иDH	GF	Senate	Transfer FASD Grants from DHS	0	0	0	0	0	0,114		0	0	0	750	750	1,500	0	0	0	0	0	0	
	иDH	GF	Senate	Audiology and Speech Language Interstate Compact	0	0	0	0	0	0		0	164	164	(82)	(82)	(164)	0	0	0	0	0	0	
	иDH	GF	Governor	Climate Resiliency (Drinking Water Protection)	0	1,977	1,977	988	989	1,977		0	0	0	0	0	0	0	819	819	0	0	0	
161 N		GF.	Governor	Community Healing	0	0	0	0	0	0		0	0	0	0	0	0	0	015	0	0	0	0	
	ИDH	GF.	Governor	Community Health Workers	0	1.462	1,462	1,097	1,098	2,195		0	0	0	0	0	0	0	783	783	783	783	1,566	
163 N		GF		Community Solutions	0	10,000	10,000	10,000	10,000	20,000		0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000	
200 IV		٠	30.011101	, 00:40:00:0		10,000	10,000	10,000	10,000								_ ~	Ŭ	3,000	3,000	3,000	2,000	20,000	

ine Agency	Fund	Body				House 0	Offer 5.14.20	22				Senate Of	fer #1 5-16-	22				House Offe	r #2 5.16.20	22	
164 MDH	GF	Governor	Disability as a Health Equity Issue	0	1,575	1,575	1,585	1,585	3,170	0	0	0	0	0	0	0	0	0	0	0	0
L65 MDH	GF	Governor	Drug Overdose and Substance Abuse Prevention	0	5,042	5,042	5,042	5,042	10,084	0	0	0	0	0	0	0	5,042	5,042	2,521	2,521	5,042
L66 MDH	GF	Governor	Family Planning Special Projects	0	3,467	3,467	3,467	3,467	6,934	0	0	0	0	0	0	0	0	0	0	0	0
L67 MDH	GF	Governor	Health Provider Directory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168 MDH	GF	Governor	Healthy Beginnings, Healthy Families	0	11,700	11,700	11,818	11,763	23,581	0	0	0	0	0	0	0	6,808	6,808	7,168	9,751	16,919
169 MDH	GF	Governor	Home Visiting	0	62,386	62,386	60,886	60,886	121,772	0	0	0	0	0	0	0	15,000	15,000	12,393	12,393	24,786
170 MDH	GF	Governor	Lead Service Line Inventory	0	4,029	4,029	4,029	140	4,169	0	0	0	0	0	0	0	4,029	4,029	4,029	140	4,169
172 MDH	GF	Governor	Long COVID	0	2,669	2,669	3,706	3,706	7,412	0	0	0	0	0	0	0	2,669	2,669	3,706	3,706	7,412
173 MDH	GF	Governor	Medical Education and Research Cost Fund Administration	0	0	0	0	0	0	0	0	0	0	0	0	#	#	#	#	#	, #
174 MDH	GF	Governor	Mercury in Skin Lightening Products	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175 MDH	GF	Governor	No Suprises Act Enforcement	0	964	964	763	757	1,520	0	0	0	0	0	0	0	964	964	763	757	1,520
176 MDH	GF	Governor	Opiod Overdose Prevention and HIV Prevention for Homeless	0	1,129	1,129	1,129	1,129	2,258	0	0	0	0	0	0	0	1,129	1,129	1,129	1,129	2,258
177 MDH	GF.	Governor	Public Health System Transformation	0	23,531	23,531	23,531	23,531	47,062	0	0	0	0	0	0	0	12,000	12,000	12,000	12,000	24,000
178 MDH	GF	Governor	Safety Improvements for Long-term Care Facilities	0	5,500	5,500	8,200	0	8,200	0	0	0	0	0	0	0	0	0	0	0	0
179 MDH	GF	Governor	School Health	0	837	837	3,462	3,287	6,749	0	0	0	0	0	0	0	837	837	3,462	3,287	6,749
181 MDH	GF	Governor	Trauma System Fee Adjustment	0	415	415	415	415	830	0	0	0	0	0	0	0	415	415	415	415	830
182 MDH	GF	House	Health Data Collection Modified	0	342	342	283	158	441	0	0	0	0	0	0	0	342	342	283	158	441
183 MDH	GF	House	Universal Health Reform Cost-Benefit Analysis	0	461	461	288	0	288	0	0	0	0	0	0	0	0	0	0	0	0
חואון כסי	GF.	ilouse	Oniversal fredicti Retorni Cost-Denetit Analysis	— —	401	401	200	"	400	J J	"	"	"	"	J J		- U	+ "	1 0	"	U
184 MDH	GF	House	Load Tosting and Romodiation: CC Contars Schools ECC Providers	0	2 05 4	2 05 4	2 540	2 540	E 000	0	0	0	0	0	0	0	1 000	1 000	1 000	1,000	2 000
	GF	House	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	_	3,054	3,054	2,540	2,540	5,080				0	0	0	0	1,000	1,000	1,000	1,000	2,000
185 MDH 186 MDH	GF GF	House	School Lead Reporting at MDH	0	249 100	249 100	175	175	350 200	0	0	0	0	0	0	0	100	100	0		200
	GF	House	Skin Lightening Products Containing Mercury				100	100	0	0		_	0	0	0	0			100	100	0
187 MDH	GF	House	Emmet Louis Till Victims Recovery Program	0	500	500	0	0	-	-	0	0	-		_	_	500	500	9	0	
188 MDH		House	Tribal Medical Cannabis Board and Program	-	55	55	9	9	18	0	0	0	0	0	0	0	55	55		9	18
189 MDH	GF	House	Provider Orders for Life-Sustaining Treatment Form Study	0	292	292	0	0	0	0	0	0	0	0	0	0	292	292	0	0	0
190 MDH	GF	House	Mental Health Professionals Grants & Loan Forgiveness Program	0	4,275	4,275	4,264	4,264	8,528	0	0	0	0	0	0	0	4,275	4,275	4,264	4,264	8,528
191 MDH	GF	House	Health Care Professional Loan Forgiveness Program	0	22,000	22,000	22,000	22,000	44,000	0	0	0	0	0	0	0	7,000	7,000	7,000	7,000	14,000
192 MDH	GF	House	Elevated Blood Level & LPH Response	0	16,172	16,172	5,000	5,000	10,000	0	0	0	0	0	0	0	5,172	5,172	5,000	5,000	10,000
193 MDH	GF	House	Pallative Care Advisory Council	0	44	44	44	44	88	0	44	44	44	44	88	0	44	44	44	44	88
194 MDH	GF	House	Health Care Affordability Board	0	2,506	2,506	2,753	2,694	5,447	0	0	0	0	0	0	0	0	0	0	0	0
195 MDH	GF	House	Nurse Staffing & Nurse Loan Forgiveness	0	9,542	9,542	9,542	9,550	19,092	0	0	0	0	0	0	0	3,542	3,542	3,542	3,550	7,092
196 MDH	GF	House	Antigen Testing and KN95 Masks	0	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
197 MDH	GF	House	Public Health Response Contingency Account	0	20,000	20,000	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0	0	0
198 MDH	GF	House	Lead Service Line Replacement Grant Administration	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	327	327	0	0	0
199 MDH	GF	House	Local and Tribal Public Health	0	9,900	9,900	9,900	9,900	19,800	0	0	0	0	0	0	0	3,000	3,000	3,000	3,000	6,000
200 MDH	GF	House	Dignity in Pregnancy Act	0	50	50	50	50	100	0	0	0	0	0	0	0	50	50	50	50	100
201 MDH	GF	House	Safe Harbor Grants	0	2,169	2,169	1,856	1,856	3,712	0	0	0	0	0	0	0	2,169	2,169	1,856	1,856	3,712
202 MDH	GF			0	259,541	259,541	210,650	197,863	408,513	0	208	208	712	712	1,424	0	103,363	103,363	78,196	76,592	154,788
203																					
204			Other Agencies																		
205 HCAB	GF	House	Health Care Affordability Board	0	1070	1070	1417	1485	2,902	0	0	0	0	0	0	0	0	0	0	0	0
206 Pharm	GF	Governor	Contract Costs	0	175	175	175	175	350	0	0	0	0	0	0	0	175	175	175	175	350
207 COD	GF	Governor	Capacity Building	0	375	375	375	375	750	0	0	0	0	0	0	0	375	375	375	375	750
208 EMSRB	GF	House	Operations	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 OMHDD	GF	House	CRS Service Termination Protections - staffing	0	189	189	211	211	422	0	0	0	0	0	0	0	189	189	211	211	422
210 COMM	GF	House	Rx Drug Act	0	197	197	358	358	716	0	0	0	0	0	0	0	0	0	0	0	0
211 COMM	GF	House	Ectodermal Dysplaisias Insurance Cost Defrayal	0	54	54	58	62	120	0	0	0	0	0	0	0	54	54	58	62	120
212 Mnsure	GF	Governor	Technology Modernization	0	7,775	7,775	7,476	3,521	10,997	0	0	0	0	0	0	0	0	0	0	0	0
213 Mnsure	GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	2,929	2.929	0	0	0	0	0	0	0	0	0	0	0	0
214 Mnsure	GF	House	Public Option IT Development	0	0	0	3,506	0	3,506	0	0	0	0	0	0	0	0	T 0	0	0	0
215 DLI	GF	House	Nursing Home Workforce Standards Board	0	641	641	322	368	690	0	0	0	0	0	0	0	641	641	322	368	690
216 AG	GF	House	Expert Investigator/Witnesses	0	200	200	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
216 AG 217 AG	GF	House	Rx Drug Act	0	256	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GF		-	0			-	97		0	0	0	0	-	0	_			_	-	
	GF	House	Early Ed Data Sharing Project	0	492	492	192		289	0		0	0	0	0	0	492	492	192	0	192 0
219 MNIT	1	House	Early Ed Data Sharing Project	- v	6,441	6,441	0	0	_ <u> </u>	 -	0	-					3,100	3,100	0	0	
220 DEED	GF	House	Child Care Workforce Study	0	255	255	0	0	0	0	0	0	0	0	0	0	255	255	0	0	0
221 MDE	GF	House	Early Ed Data Sharing Project	0	264	264	503	493	996	0	0	0	0	0	0	0	264	264	503	0	503
222 PELSB	GF	Senate	Audiology and Speech Language Pathology Compact	0	0	0	0	0	0	 0	25	25	0	0	0	0	0	0	0	0	0

Line A	Agency	Fund	Body						Offer 5.14.2022			Senate Offer #1 5-16-22								House Offer #2 5.16.2022			
223		GF		Total Other Agencies General Fund	0	18,584	18,584	14,593	10,074	24,667		0	25	25	0	0	0	0	5,745	5,745	1,836	1,191	3,027
224		· .		Total Office Agenties deficial rand	_	10,504	10,504	14,555	10,074	24,007		l							3,743	3,743	1,030	1,131	3,027
	Fotal Gener	ral Fund.	-All Agencies		14.000	691.589	705,589	724.115	893.557	1,617,672			150.910	150,910	402.050	447.040	849,090	6.000	305.574	311.574	271,226	417,201	688.426
226	iotai Genei	i ai Fullu-	-All Agencies		14,000	051,365	703,363	724,113	653,557	1,017,072		-	130,510	130,310	402,030	447,040	845,050	0,000	303,374	311,374	271,220	417,201	000,420
																	1 000 000						
	arget																1,000,000						
	Target Over	r/(Under)					Total Gen	Fund Offer	2,323,261							-				Total Gen		1,000,000
229								Total Gen	House Bill	2,456,147											Total Gen		2,456,147
230	Statutory F	unds							Diff	(132,886)												Diff	(1,456,147)
231	Agency	Fund	Body	Proposal																			
232	· ,		1	•	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	OHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	_	14,260	14,260	2,925	13,784	16,709		0	0	0	0	0	0	_	14,260	14,260	2,925	13,784	16,709
	OHS	DED		CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %		8,325	8,325	14,579	20,162	34.741		0	0	0	0	0	0		8,325	8,325	14,579	20,162	34,741
		DED	Governor	•	0	0,323	0,323		0	0		0	0	0		0	0	0			14,579	20,162	34,741
				988 Surcharge Fee	U	U	U	0	U	U		U	0	U	0	U	U	U	(1,343)	(1,343)	0	-	1 = 22
	OHS	DED	Governor	Child Care Net Interaction CCDF																	945	757	1,702
237	OHS	DED	Governor	Change in Child Care Assistance Program Definition of Family CCDF																	9,325	7,408	16,733
238	DHS	DED	Senate	Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts	0	0	0	0	0	0		0	(235)	(235)	(235)	(235)	(470)	0	0	0	0	0	0
239 N	MDH	DED	House	Public Health Response Contingency Account -Transfer In	0	(20,000)	(20,000)	-	-	-		0	0	0	0	0	0	0	(20,000)	(20,000)	-	-	-
240				Statutory Funds Total	0	2,585	2,585	17,504	33,946	51,450		-	(235)	(235)	(235)	(235)	(470)	0	1,242	1,242	27,774	42,111	69,885
241																							
242 H	Health Care	Access	Fund																				
—		Fund		Proposal																			
244	agency	i unu	Douy	гторозат	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	JUC	HCAF	Covers	Postponding to COVID 10 in Minnoseta Usaltharas Daysas	(1,936)	3,936	2,000	1,000	0	1,000		0	0	0	0	0	0	(1,936)	3,936	2,000	1,000	0	1,000
	OHS			Responding to COVID-19 in Minnesota Healthcare Programs																			
	DHS	HCAF	Governor	Increasing Health Insurance Affordability	0	5,750	5,750	2,146	2,106	4,252		0	0	0	0	0	0	0	5,750	5,750	2,146	2,106	4,252
	OHS	HCAF	House	MnCare Public Option	0	22,924	22,924	29,353	33,431	62,784		0	0	0	0	0	0	0	0	0	0	0	0
248	DHS	HCAF	House	Eliminate Cost Sharing MA & MnCare	0	10,879	10,879	27,920	31,762	59,682		0	0	0	0	0	0	0	0	0	0	0	0
249	OHS	HCAF	House	Dental Services Modified	0	2,930	2,930	6,434	7,197	13,631		0	0	0	0	0	0	0	0	0	0	6,065	6,065
250	OHS	HCAF	House	Additional Enhanced FMAP Savings	0	(1,692)	(1,692)	3,003	703	3,706		0	0	0	0	0	0	0	63,313	63,313	0	0	0
251	OHS	HCAF	Governor	Adjust the HCAF Appropriation for Medical Assistance	0	(134,601)	(134,601)	0	29,165	29,165		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	HCAF	Governor	Revitalize Health Care Workforce	0	21,575	21,575	21,575	21,575	43,150		0	0	0	0	0	0	0	21,575	21,575	21,575	21,575	43,150
253						,	,	,	,										,	,	,	,	.,
254				Health Care Access Fund Total Change SF 4410	(1,936)	(68,299)	(70,235)	91,431	125,939	217,370		0	0	0	0	0	0	(1,936)	94,574	92,638	24,721	29,746	54,467
255				Health Care Access Fully Fotal Change St 4410	(1,330)	(00,233)	(10,233)	31,431	123,333	217,370			0	0	U	U	- 0	(1,550)	34,374	32,030	24,721	23,740	34,407
256				HCAF Feb Femanas Palamas	FC1 201	CE2 400		200 561	260,669			FC1 201	CE2 400		200 561	200.000		FC1 201	652,489		200 564	200.000	
				HCAF Feb Forecast Balance	561,381	652,489		299,561	260,669			561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669	
257																							
258				HCAF Ending Balance (including Reinsurance Impact)	563,317	669,320		163,243	(30)			561,381	599,085		184,439	147,105		563,317	506,447		67,080	0	
259																							
260 C	Opiate Epid	lemic Re	sponse Fund	I																			
261	Agency	Fund	Body	Proposal																			
262					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
				Reduce Disparities & Heal Coommunities: invests to Address Opiate																			
263	OHS	OER	Governor	Epidemic	0	342	342	312	2472	2,784		0	0	0	0	0	0	0	342	342	312	2472	2,784
		OER	House	Opioid Settlement Changes						_,		l	1			,	-	0	0	0	0	0	0
	HLB	OER	Senate	Medical Gas Fee Reduction	0	0	0	0	0	0		0	235	235	235	235	470	0	0	0	0	0	0
266	ובט	JLIK	Jenate	Opioid Epidemic Response Fund Total		342	342	312	2,472	2,784			235	235	235	235	470	\vdash	342	342	312	2,472	2,784
266				Opiola Epideillic Response Fund Toldi	-	542	542	312	2,412	2,764			233	255	255	255	4/0		342	342	312	2,412	2,764
-		Assists :	 	, Familias								-											
			nce for need															⊢—					
	Agency	Fund	Body	Proposal																			
270					FY 2022	FY 2023	FY 2022-23		FY 2025	FY 2024-25		FY 2022		FY 2022-23		FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
271	OHS	TANF	Governor	Stabilizing Working Minnesotans	-	7	7	1,765	20,706	22,471		0	0	0	0	0	0						
272	OHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% MFIP/DWP	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
273	OHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% MFIP Child Care	0	0	0	0	0	0		0	0	0	0	-	0	0	0	0	0	0	0
	OHS	TANF	Governor	CCAP Maximum Rate Update 50th %	0	0	0	23,500	23,500	47,000		0	0	0	0	0	0	0	0	0	23,500	23,500	47,000
	OHS	TANF	Governor	Transfer to CCDF	-	-	-	-,	-,	,				-		-	-	0	16,733	16,733	0	0	0
	OHS	TANF	Governor	Forecast BSF	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
277	13	.73141	304011101	TANF Total	0	7	7	25,265	44,206	69,471		0	0	0	0	0	0	0	16,733	16,733	23,500	23,500	47,000
277				INIT IVWI	· ·	,	,	23,203	77,200	05,471			3	J	J	J	0	\vdash	10,733	10,733	23,300	23,300	47,000
												.											
279 S	tate Gove	rnment S	Special Reve	nue runa																			

Line	Agency	Fund	Body				House O	ffer 5.14.202	22		Senate Offer #1 5-16-22							House Offer #2 5.16.2022							
280	Agency	Fund	Body	Proposal																					
281																									
282	MDH	SGSR	Governor	Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334	0	0	0	0	0	0	0	4,167	4,167	4,167	4,167	8,334			
283	MDH	SGSR	Governor	Drinking Water and Wastewater Advisory Council (# = In)	#	#	#	#	#	#	0	0	0	0	0	0	#	#	#	#	#	#			
284	MDH	SGSR	Governor	Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)	0	0	0	0	0	0	0	(170)	(170)	(170)	(170)	(340)			
285	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
286	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	5,614	5,614	7,165	8,720	15,885	0	0	0	0	0	0	0	5,614	5,614	7,165	8,720	15,885			
287	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
288	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	0	0	0	0	0	0	82	82	(5)	(76)	(81)			
289	MDH	SGSR	House	Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)	0	0	0	0	0	0	0	(79)	(79)	209	(759)	(550)			
290	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	0	0	0	0	0	0	68	68	51	51	102	0	0	0	0	0	0			
291	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	0	0	0	0	0	0	43	43	23	23	46	0	0	0	0	0	0			
292	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	0	0	0	0	0	0	157	157	280	280	560	0	0	0	0	0	0			
293	HLB	SGSR	Governor	Bd of Dietetics	0	25	25	25	25	50	0	0	0	0	0	0	0	25	25	25	25	50			
294	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0			
295				SGSR Total	-	9,642	9,642	11,391	11,907	23,298	-	268	268	354	354	708	-	9,642	9,642	11,391	11,907	23,298			