

Line	Agency	Fund	Body	House Offer 5.14.2022							Senate Offer #1 5-16-22							House Offer #2 5.16.2022						
109	DHS	GF	House	Shelter Linked Mental Health Grants	0	1,721	1,721	1,721	1,721	3,442	0	0	0	0	0	0	0	0	0	0	0			
110	DHS	GF	House	Income Asset Limitation	0	2,186	2,186	7,982	8,806	16,788	0	0	0	0	0	0	0	0	0	0	0			
111	DHS	GF	House	Hennepin County Homelessness	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	100	2,000	0	2,000			
112	DHS	GF	House	Ramsey County Continuum of Care	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0			
113	DHS	GF	House	Clinician Administered Drugs	0	615	615	1,418	1,484	2,902	0	0	0	0	0	0	0	0	615	615	1,418			
114	DHS	GF	House	Intractable Pain Definition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
115	DHS	GF	House	Foster Care & Juvenile Detention Costs	0	5,102	5,102	115	115	230	0	0	0	0	0	0	0	0	0	0	0			
116	DHS	GF	House	Behavioral Health Home Modifications	0	137	137	496	1,169	1,665	0	0	0	0	0	0	0	0	0	0	0			
117	DHS	GF	House	MA Coverage Children's Hospice Respite	0	32	32	88	0	88	0	32	32	88	0	88	0	32	32	88	0			
118	DHS	GF	Senate	Market Rate for Respite Services & HIS Hourly Billing	0	0	0	0	0	0	0	27	27	0	0	0	0	0	0	0	0			
119	DHS	GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	0	0	0	0	0	0	218	218	137	137	274	0	0	0	0	0			
120	DHS	GF	Senate	Long Term Care Decision Reviews	0	0	0	0	0	0	0	9	9	2	2	4	0	0	0	0	0			
121	DHS	GF	Sen_Hse	PCA Program Modifications - Include Driving	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0			
122	DHS	GF	Senate	Enhanced Rate for High Needs PCA Recipients	0	856	856	1,934	2,002	3,936	0	856	856	1,934	2,002	3,936								
123	DHS	GF	Sen_Hse	PCA Hours by Parents/Spouses	0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660			
124	DHS	GF	Senate	Community Residential Settings Conditional Approval-Planned Closures	0	0	0	0	0	0	0	71	71	81	81	162	0	0	0	0	0			
125	DHS	GF	Senate	Adult Overnight Supervision Changes	0	0	0	0	0	0	0	179	179	206	206	412	0	0	0	0	0			
126	DHS	GF	Senate	Financial Management Services RFP	0	0	0	0	0	0	0	71	71	0	0	0	0	0	0	0	0			
127	DHS	GF	House	Dental Home Pilot	0	1,122	1,122	0	0	0	0	0	0	0	0	0								
128	DHS	GF	Governor	HIV Prevention PEP & Prep	0	97	97	117	117	234	0	0	0	0	0	0	0	97	97	117	117			
129	DHS	GF	Governor	MA Coverage Seizure Detection	0	25	25	40	40	80	0	25	25	40	40	80	0	25	25	40	40			
130	DHS	GF	Governor	Intensive Residential Treatment Services Modification	0	2,877	2,877	82	41	123	0	0	0	0	0	0	0	1,000	1,000	82	41			
131	DHS	GF	Governor	MA Coverage Tobacco Cessation Treatment	0	35	35	22	22	44	0	0	0	0	0	0	0	35	35	22	22			
132	DHS	GF	Governor	LARC - Contraceptive Coverage	0	99	99	259	259	518	0	0	0	0	0	0	0	99	99	259	259			
133	DHS	GF	Governor	Disability Services Task Force	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
134	DHS	GF	House	Youth Homelessness Prevention Pilot	0	1,219	1,219	85	85	170	0	0	0	0	0	0	0	0	0	0	0			
135	DHS	GF	House	African American Mental Health Center	0	2,071	2,071	71	71	142	0	0	0	0	0	0	0	2,000	2,000	71	71			
136	DHS	GF	House	Children's Residential Crisis Standard	0	169	169	457	521	978	0	169	169	457	521	978	0	169	169	457	521			
137	DHS	GF	House	Children's Residential Treatment	0	2,578	2,578	81	41	122	0	0	0	0	0	0	0	1,000	1,000	81	41			
138	DHS	GF	House	Children's First Psychosis Episode	0	407	407	442	442	884	0	0	0	0	0	0	0	10	10	442	442			
139	DHS	GF	House	Additional Enhanced FMAP Savings	0	(239,542)	(239,542)	6,585	0	6,585	0	0	0	0	0	0	0	0	0	0	0			
140	DHS	GF	House	Adjust the HCAF Appropriation for Medical Assistance	0	134,601	134,601	0	(29,165)	(29,165)	0	0	0	0	0	0	0	(63,313)	(63,313)	0	0			
141	Budget Neutral Proposals - Hashtags = in blanks = out																							
142	DHS	N/A	Governor	Children's Mental Health Respite Care Clarifications	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
143	DHS	N/A	Governor	HCBS Spending Plan Technical Modifications	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
144	DHS	N/A	Governor	Medical Education and Research Cost Contingency	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
145	DHS	N/A	House	Interaction between Spenddown Change and Housing Obligation	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
146	DHS	N/A	Senate	Unexpended SILS Grant Funds to Operating Grants for MCILs	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
147	DHS	N/A	Senate	Grant to Anoka County SUD Provider (Base Allocation)	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
148	DHS	N/A	Governor	Clarifying MHCP Enrollee Error Overpayments	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
149	DHS	N/A	Senate	MA Coverage for Vaccines Administered by Pharmacists	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
150	DHS	N/A	Senate	Licensed Collaborative Practice Dental Hygienists	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
151	DHS	N/A	Governor	MA Clinical Trials	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
152	DHS	N/A	Governor	Codify Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
153	DHS	GF			14,000	413,464	427,464	498,872	685,620	1,184,492	0	150,677	150,677	401,338	446,328	847,666	6,000	196,466	202,466	191,194	339,418	530,611		
154																								
155	Department of Health				FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		
156	MDH	GF	Governor	988 National Suicide Prevention Lifeline	0	8,671	8,671	8,671	8,671	17,342	0	0	0	0	0	0	0	0	0	(1,321)	(1,321)	(2,642)		
157	MDH	GF	Governor	Address Growing Health Care Costs	0	2,476	2,476	3,057	3,057	6,114	0	0	0	0	0	0	0	0	0	0	0	0		
158	MDH	GF	Senate	Transfer FASD Grants from DHS	0	0	0	0	0	0	0	0	0	750	750	1,500	0	0	0	0	0	0		
159	MDH	GF	Senate	Audiology and Speech Language Interstate Compact	0	0	0	0	0	0	0	164	164	(82)	(82)	(164)	0	0	0	0	0	0		
160	MDH	GF	Governor	Climate Resiliency (Drinking Water Protection)	0	1,977	1,977	988	989	1,977	0	0	0	0	0	0	0	819	819	0	0	0		
161	MDH	GF	Governor	Community Healing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
162	MDH	GF	Governor	Community Health Workers	0	1,462	1,462	1,097	1,098	2,195	0	0	0	0	0	0	0	783	783	783	783	1,566		
163	MDH	GF	Governor	Community Solutions	0	10,000	10,000	10,000	10,000	20,000	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000		

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280	Agency	Fund	Body	Proposal																		
281																						
282	MDH	SGSR	Governor	Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334	0	0	0	0	0	0	0	4,167	4,167	4,167	4,167	8,334
283	MDH	SGSR	Governor	Drinking Water and Wastewater Advisory Council (# = In)	#	#	#	#	#	#	0	0	0	0	0	0	#	#	#	#	#	#
284	MDH	SGSR	Governor	Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)	0	0	0	0	0	0	0	(170)	(170)	(170)	(170)	(340)
285	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	5,614	5,614	7,165	8,720	15,885	0	0	0	0	0	0	0	5,614	5,614	7,165	8,720	15,885
287	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	0	0	0	0	0	0	82	82	(5)	(76)	(81)
289	MDH	SGSR	House	Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)	0	0	0	0	0	0	0	(79)	(79)	209	(759)	(550)
290	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	0	0	0	0	0	0	68	68	51	51	102	0	0	0	0	0	0
291	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	0	0	0	0	0	0	43	43	23	23	46	0	0	0	0	0	0
292	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	0	0	0	0	0	0	157	157	280	280	560	0	0	0	0	0	0
293	HLB	SGSR	Governor	Bd of Dietetics	0	25	25	25	25	50	0	0	0	0	0	0	0	25	25	25	25	50
294	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0
295				SGSR Total	-	9,642	9,642	11,391	11,907	23,298	-	268	268	354	354	708	-	9,642	9,642	11,391	11,907	23,298