

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2		FUND	Type	Senate FY 24-25	Senate FY 26-27	House FY 24-25	House FY 26-27	Conference FY 24	Conference FY 25	Conference FY 24-25	Conference FY 26	Conference FY 27	Conference FY 26-27
3	(All dollars in thousands)												
4													
5	Department of Labor and Industry												
6													
7	Labor Standards Division												
8	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	(310)	-	-	-	(310)	-	(310)	-	-	-
9	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	310	-	-	-	310	-	310	-	-	-
10	Private Sector Personnel Records - inform and educate employers (SF 3544 / HF 3522)	GEN	DIR	141	282	141	-	-	141	141	141	141	282
11	Operating Adjustment (availability through FY 27)	GEN	DIR	102	-	56	140	-	436	436	3	-	3
12	Education and Training re: Misclassification of Employees	GEN	DIR	-	-	200	-	-	56	56	70	70	140
13	Enforcement, education, and outreach related to TNCs	GEN	DIR	-	-	-	-	-	173	173	123	123	246
14	Total Labor Standards - General Fund:	GEN	DIR	243	282	397	140	-	806	806	337	334	671
15													
16	Prevailing Wage Enforcement - multifamily housing development projects under low-inc tax cred (SF 4593)	WDF	DIR	61	122	-	-	-	61	61	61	61	122
17	Total Labor Standards - Workforce Development Fund:	WDF	DIR	61	122	-	-	-	61	61	61	61	122
18													
19	Workplace Safety Division												
20	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600 / HF 4713)	WCF	DIR	279	143	279	143	-	279	279	143	-	143
21	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	279	143	279	143	-	279	279	143	-	143
22													
23	Apprenticeship Division												
24	Tending the Soil, Rise Up Center redevelopment (SF 4125)	GF	DIR	9,000	-	-	-	-	-	-	-	-	-
25	Total Apprenticeship Division:	GF	DIR	9,000	-	-	-	-	-	-	-	-	-
26													
27	Combative Sports Division												
28	Office of Combative Sports Promoter Technical Fix (SF 5257 / HF 5224)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
29	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-
30													
31	Construction Codes												
32	Licensing and Certification Requirements for Underground Telecommunication Installers (SF 4742 / HF4659)	CC	STAT	-	53	38	30	-	38	38	15	15	30
33	Residential Energy Code Adoption Standards Modified (HF 4242)	CC	STAT	-	-	-	707	-	-	-	707	-	707
34	Residential Pool Installation Enforcement (HF 5338)*	CC	STAT	-	-	13	26	-	-	-	-	-	-
35	Total Construction Codes:	CC	STAT	-	53	51	763	-	38	38	722	15	737
36													
37	Contractor Recovery Fund												
38	Contractor Recovery Fund - Cap Increase (SF 5257 / HF 5224)	SR	STAT	228	456	228	456	-	228	228	228	228	456
39	Contractor Recovery Fund - Residential Pool Installation Reimbursements (HF 5338)*	SR	STAT	-	-	200	400	-	-	-	-	-	-
40	Total Contractor Recovery Fund:	SR	STAT	228	456	428	856	-	228	228	228	228	456
41													
42	Bureau of Mediation Services												
43	Police Officer Grievance Arbitration Roster Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
44	Labor Management Committee Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
45	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-	-	-	-	-
46													

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2	(All dollars in thousands)	FUND	Type	Senate FY 24-25	Senate FY 26-27	House FY 24-25	House FY 26-27	Conference FY 24	Conference FY 25	Conference FY 24-25	Conference FY 26	Conference FY 27	Conference FY 26-27
47	Workers Compensation Court of Appeals												
48		WCF	DIR	-	-	-	-	-	-	-	-	-	-
49	<i>Total Workers Compensation Court of Appeals:</i>	WCF	DIR	-	-	-	-	-	-	-	-	-	-
50													
51	Department of Health												
52	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600 / HF 4713)	GEN	DIR	174	-	174	-	-	174	174	-	-	-
53	<i>Total Department of Health:</i>	GEN	DIR	174	-	174	-	-	174	174	-	-	-
54													
55	University of Minnesota												
56	Updates to PELRA - Labor Relations Staffing Costs (SF 4597)	GEN	DIR	335	855	-	-	-	-	-	-	-	-
57	<i>Total University of Minnesota:</i>	GEN	DIR	335	855	-	-	-	-	-	-	-	-
58													
59	Department of Employment & Economic Development (DEED)												
60	Tending the Soil - Rise Up Center (HF 4509)	GEN	DIR	-	-	9,000	-	-	9,000	9,000	-	-	-
61	Office of Broadband Development - Broadband Equity, Access & Deployment (HF 4659)	GEN	DIR	-	-	1,736	3,472	-	651	651	651	651	1,302
62	<i>Total DEED:</i>	GEN	DIR	-	-	10,736	3,472	-	9,651	9,651	651	651	1,302
63													
64	Department of Revenue												
65	Worker Misclassification information sharing agreement	GEN	DIR	-	-	-	-	-	143	143	-	-	-
66	<i>Total Department of Revenue:</i>	GEN	DIR	-	-	-	-	-	143	143	-	-	-
67													
68	Attorney General's Office												
69	Worker Misclassification representing DLI in Contested Cases	GEN	DIR	-	-	-	-	-	49	49	49	98	147
70	<i>Total AGO:</i>	GEN	DIR	-	-	-	-	-	49	49	49	98	147
71													
72	Public Utilities Commission (PUC)												
73	Underground Telecommunication Enforcement	GEN	DIR	-	-	-	-	-	39	39	39	39	78
74	<i>Total PUC:</i>	GEN	DIR	-	-	-	-	-	39	39	39	39	78
75													
76													
77	Total Expenditure Changes												
78	General Fund	GEN	DIR	9,752	1,137	11,307	3,612	-	10,862	10,862	1,076	1,122	2,198
79	Workers Compensation Fund	WCF	DIR	279	143	279	143	-	279	279	143	-	143
80	Workforce Development Fund	WDF	DIR	61	122	-	-	-	61	61	61	61	122
81	Construction Codes	CC	STAT	-	53	51	763	-	38	38	722	15	737
82	Special Revenue Fund	SR	STAT	228	456	428	856	-	228	228	228	228	456
83	<i>Total Expenditures - All Funds</i>			10,320	1,911	12,065	5,374	-	11,468	11,468	2,230	1,426	3,656
84													
85													
86	General Fund Revenues & Transfers												
87	Worker Misclassification Penalty Revenue - DLI	GEN		-	-	-	1,424	-	-	-	712	712	1,424
88	Telecommunication Enforcement Revenue - PUC	GEN		-	-	-	-	-	39	39	39	39	78
89	<i>TOTAL General Fund Revenue gain/(loss)</i>	GEN		-	-	-	1,424	-	39	39	751	751	1,502

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2		FUND	Type	Senate FY 24-25	Senate FY 26-27	House FY 24-25	House FY 26-27	Conference FY 24	Conference FY 25	Conference FY 24-25	Conference FY 26	Conference FY 27	Conference FY 26-27
3	(All dollars in thousands)												
90	Non-General Fund Expenditures												
91		NGF		-	-	-	-	-	-	-	-	-	-
92													
93	TOTAL Non-General Fund Expenditures	NGF		-	-	-	-	-	-	-	-	-	-
94													
95	Non-General Fund Revenues (Moving Separately)												
96	DLI Workers Compensation Penalty Revenue (SF 4745 / HF 4661) - Moving Separately in both chambers	WCF		6	12	6	12	-	6	6	6	6	12
97	Residential Pool Installation (HF 5338) Contractor Recovery Fund Contributions*	SR				16	16	-	-	-	-	-	-
98	Residential Pool Installation (HF 5338) License Revenue*	CC				7	7	-	-	-	-	-	-
99	Residential Pool Installation (HF 5338) Penalty Revenue*	WCF				1	2	-	-	-	-	-	-
100	TOTAL Non-General Fund Revenue	NGF		6	12	30	37	-	6	6	6	6	12
101													
102	General Fund Reconciliation												
103													
104	Bills Moving Separately - General Fund Expenditures												
105	Worker Misclassification Enforcement and Outreach - DLI (SF 4483)	GEN	DIR	56	140	-	-	-	-	-	-	-	-
106	Worker Misclassification information sharing agreement - DOR (SF 4483)	GEN	DIR	143	-	-	-	-	-	-	-	-	-
107	Worker Misclassification representing DLI in Contested Cases - AGO (SF 4483)	GEN	DIR	49	147	-	-	-	-	-	-	-	-
108	Total Other Bills - Expenditures	GEN	DIR	248	287	-	-	-	-	-	-	-	-
109													
110	Bills Moving Separately - General Fund Revenues												
111	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	1,424	-	-	-	-	-	-	-	-
112													
113	General Fund Spending												
114	Expenditure/Spending Changes	GEN	DIR	9,752	1,137	11,307	3,612	-	10,862	10,862	1,076	1,122	2,198
115	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	248	287	-	-	-	-	-	-	-	-
116	Labor General Fund Spending	GEN	DIR	10,000	1,424	11,307	3,612	-	10,862	10,862	1,076	1,122	2,198
117													
118	Total General Fund Revenue Changes gain/(loss)	GEN		-	1,424	-	1,424	-	39	39	751	751	1,502
119													
120	Net Total General Fund Changes	GEN		10,000	-	11,307	2,188	-	10,823	10,823	325	371	696
121													
122	General Fund Target	GEN		10,000	-	11,307	2,188	-	10,823	10,823			696
123	General Fund Target Remaining	GEN		-	-	-	-	-	-	-			-