

ENVIRONMENT AND NATURAL RESOURCES FINANCE
HF 1076 1E Article 1 as passed Env. Fin. (4-8-21)

**all values in thousands of \$*

				Feb. Fcst.	Gov. Rev.	Governor's Rev. Rec./Feb. Fcst.			Governor's Rev. Rec./Feb. Fcst.			1E	Change From	HF 1076 1E Article 1			Change From	HF 1076 1E Article 1			Change From
				FY 20-21	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2021	Gov. Rev.	FY 2022	FY 2023	FY 22-23	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Gov. Rev.
1	Pollution Control Agency	General Fund	base	14,098	7,369	6,198	6,198	12,396	6,198	6,198	12,396	7,369		6,198	6,198	12,396		6,198	6,198	12,396	
2	<i>general fund change items</i>																				
3	Climate Adaptation and Resiliency Program	GEN	DIR			1,358	1,606	2,964	1,482	1,482	2,964		-	250	500	750	(2,214)	1,000	1,000	2,000	(964)
4	Operating Adjustment	GEN	DIR			64	88	152	88	88	176		-	64	88	152	-	88	88	176	-
5	Legal Costs	GEN	DIR			[2,000]	-	-	-	-	-		-	[1,000]	-	[1,000]	[1,000]	-	-	-	-
6	Biofuels Policy Implementation	GEN	DIR			-	-	-	800	800	1,600		-	-	-	-	-	-	-	-	(1,600)
7	Rulemaking Requirements	GEN	DIR										-	182	182	364	364	-	-	-	-
8	Cumulative Impacts Implementation	GEN	DIR										-	500	500	1,000	1,000	-	-	-	-
9	Transfer to MLCAT	GEN	DIR										-	-	-	-	-	1,125	1,125	2,250	2,250
10	General Fund Change				-	1,422	1,694	3,116	2,370	2,370	4,740	-	-	996	1,270	2,266	(850)	2,213	2,213	4,426	(314)
11	TOTAL GENERAL FUND WITH CHANGE ITEMS				7,369	7,620	7,892	15,512	8,568	8,568	17,136	7,369	-	7,194	7,468	14,662	(850)	8,411	8,411	16,822	(314)
12	<i>nongeneral fund change items</i>																				
14	Per- and Polyfluoroalkyl Substances Water Monitoring	ENV	DIR			200	200	400	200	200	400		-	200	200	400	-	200	200	400	-
15	Per- and Polyfluoroalkyl Substances Inventory Pilot	ENV	DIR			450	250	700	250	250	500		-	450	250	700	-	250	250	500	-
16	Per- and Polyfluoroalkyl Substances Source Evaluation	ENV	DIR			300	200	500	-	-	-		-	300	200	500	-	-	-	-	-
17	New Equipment for Compliance and Enforcement in Environme	ENV	DIR			-	180	180	4	4	8		-	-	180	180	-	4	4	8	-
18	Compliance and Enforcement in Environmental Justice Areas	ENV	DIR			384	384	768	384	384	768		-	384	384	768	-	384	384	768	-
19	St. Louis River Mercury TMDL	ENV	DIR			350	-	350	-	-	-		-	350	-	350	-	-	-	-	-
20	Accelerated Online Services	ENV	DIR			300	300	600	300	300	600		-	-	-	-	(600)	-	-	-	(600)
21	Air Appropriation Increase	ENV	DIR			318	636	954	636	636	1,272		-	318	636	954	-	636	636	1,272	-
22	Environmental Fund Transfer to Remediation Fund Increase	ENV	TRANS			4,000	-	4,000	-	-	-		-	3,000	-	3,000	(1,000)	-	-	-	-
23	Water Program Appropriation Increase	ENV	DIR			1,435	1,641	3,076	1,641	1,641	3,282		-	1,435	1,641	3,076	-	1,641	1,641	3,282	-
24	PFAS in Food Packaging Use Regulated	ENV	DIR						104	204	308		-	104	204	308	308	204	204	408	408
25	PFAS in Food Packaging Use Regulated Transfer to Health	ENV	TRANS						-	[66]	[66]		-	-	[66]	[66]	[66]	[66]	[66]	[132]	[132]
26	Water Quality Standards	ENV	DIR						226	266	492		-	226	266	492	492	-	-	-	-
27	Carpet Product Stewardship Report Requirements	ENV	DIR						100	-	100		-	100	-	100	100	-	-	-	-
28	Seed Disposal Rulemaking	ENV	DIR						133	-	133		-	133	-	133	133	-	-	-	-
29	Community Liaison For Air Permitting	ENV	DIR						250	250	500		-	250	250	500	500	250	250	500	500
30	Nonexpiring Air Permits Requirements	ENV	DIR						250	250	500		-	250	250	500	500	250	250	500	500
31	Public Hearing Requirements on Alleged Violations	ENV	DIR						48	48	96		-	48	48	96	96	48	48	96	96
32						7,737	3,791	11,528	3,415	3,415	6,830		-	7,548	4,509	12,057	529	3,867	3,867	7,734	904
33																					
34	Records Management Support for Contaminated Site Reassessr	REM	DIR			180	180	360	180	180	360		-	180	180	360	-	180	180	360	-
35	Records Management Support for Contaminated Site Reassessr	REM	STAT			(180)	(180)	(360)	(180)	(180)	(360)		-	(180)	(180)	(360)	-	(180)	(180)	(360)	-
36	Superfund Program Capacity and Staffing Increase	REM	DIR			256	256	512	256	256	512		-	256	256	512	-	256	256	512	-
37	Superfund Program Capacity and Staffing Increase	REM	STAT			(256)	(256)	(512)	(256)	(256)	(512)		-	(256)	(256)	(512)	-	(256)	(256)	(512)	-
38	Petrofund Sunset Date Repeal	REM	DIR			-	5,264	5,264	5,264	5,264	10,528		-	-	5,264	5,264	-	5,264	5,264	10,528	-
39	Petrofund Sunset Date Repeal	REM	STAT			-	6,400	6,400	6,400	6,400	12,800		-	-	6,400	6,400	-	6,400	6,400	12,800	-
40	Environmental Fund Transfer to Remediation Fund Increase	REM	TRANS			(4,000)	-	(4,000)	-	-	-		-	(3,000)	-	(3,000)	1,000	-	-	-	-
41						(4,000)	11,664	7,664	11,664	11,664	23,328		-	(3,000)	11,664	8,664	1,000	11,664	11,664	23,328	-
42																					
43	Landfill Responsibility Act	SR	STAT			670	1,170	1,840	1,170	1,170	2,340		-	670	1,170	1,840	-	1,170	1,170	2,340	-
44																					
45	Use of Closed Landfill Fund	CLIF	OPEN			2,000	3,600	5,600	3,600	3,600	7,200		-	2,000	3,600	5,600	-	3,600	3,600	7,200	-
46																					
47	Internal Funding Realignment					-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
48	Environmental Justice Authority					-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
49	Tribal Access to Rural Recycling Grants					-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
50	Uniform Labeling for Compostable Products					-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
51	Enhance Efficiency by Eliminating Duplicative Report					-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
52																					
53	REVENUES/TRANSFERS																				
54	Landfill Responsibility Act	SR	REV						670	1,170	1,840		1,840	670	1,170	1,840	1,840	1,170	1,170	2,340	2,340
55	Air Appropriation Increase	ENV	REV						318	636	954		954	318	636	954	954	636	636	1,272	1,272
56	Air Permit Fees For Community Liaison	ENV	REV						-	-	-		-	-	-	-	-	250	250	500	500
57	Air Permit Fees For Nonexpiring Air Permit Requirements	ENV	REV						-	-	-		-	-	-	-	-	250	250	500	500

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58																										
59																										
60																										
61	All Nongeneral Fund Change Items					6,407	20,225	26,632			19,849	19,849	39,698			-	7,218	20,943	28,161	1,529	20,301	20,301	40,602	904		
62	Fund Totals with Change Items																									
63	Environmental Fund					174,317		90,601	90,655	181,256			90,279	90,279	180,558			91,412	91,373	182,785	1,529	90,731	90,731	181,462	904	
64	Remediation Fund					149,550		114,983	139,659	254,642			135,414	110,414	245,828			114,983	139,659	254,642	-	135,414	110,414	245,828	-	
65	State Government Special Revenue Fund					153		77	77	154			77	77	154			77	77	154	-	77	77	154	-	
66	Special Revenue Fund					16,094		7,827	8,103	15,930			8,103	8,103	16,206			7,827	8,103	15,930	-	8,103	8,103	16,206	-	
67	Gift Fund					18,361		8,520	6,335	14,855			4,849	6,173	11,022			8,520	6,335	14,855	-	4,849	6,173	11,022	-	
68	Federal Fund					47,161		21,950	21,865	43,815			21,570	21,495	43,065			21,950	21,865	43,815	-	21,570	21,495	43,065	-	
69	Clean Water Revolving Fund					3,451		1,863	1,863	3,726			1,863	1,863	3,726			1,863	1,863	3,726	-	1,863	1,863	3,726	-	
70	Closed Landfill Investment Fund					1,622		2,000	3,600	5,600			3,600	3,600	7,200			2,000	3,600	5,600	-	3,600	3,600	7,200	-	
71	Total Nongeneral Funds					410,709		247,821	272,157	519,978			265,755	242,004	507,759			248,632	272,875	521,507	1,529	266,207	242,456	508,663	904	
72	TOTAL ALL FUNDS					424,807		255,441	280,049	535,490			274,323	250,572	524,895			255,826	280,343	536,169	679	274,618	250,867	525,485	590	
73																										
74	Natural Resources Department			General Fund	base	241,802	128,492	116,011	115,637	231,648			115,450	115,265	230,715			116,011	115,637	231,648		115,450	115,265	230,715		
75	general fund change items																									
76	Legal Costs	GEN	DIR					4,000	-	4,000			-	-	-			2,000	-	2,000	(2,000)	-	-	-	-	
77	Accelerated Tree Planting to Capture Carbon	GEN	DIR					1,300	1,300	2,600			1,300	1,300	2,600			1,300	1,300	2,600	-	1,300	1,300	2,600	-	
78	Public Safety Response	GEN	DIR				3,327	2,227	-	2,227			-	-	-			-	-	-	(2,227)	-	-	-	-	
79	Operating Adjustment	GEN	DIR				(2,008)	1,357	2,627	3,984			2,627	2,627	5,254			1,357	2,627	3,984	-	2,627	2,627	5,254	-	
80	Protect Digital Assets From Cyber Attack	GEN	DIR					1,100	1,100	2,200			1,100	1,100	2,200			750	1,000	1,750	(450)	1,000	1,000	2,000	(200)	
81	Addressing Chronic Wasting Disease	GEN	DIR					1,000	-	1,000			-	-	-			750	-	750	(250)	-	-	-	-	
82	Adopt a Dumpster	GEN	DIR															[250]	-	[250]	[250]	-	-	-	-	
83	Farmed Cervidae Oversight Transition	GEN	DIR															250	-	250	250	-	-	-	-	
84	Grant to Red Lake Nation For Aquatic Invasive Species Response	GEN	DIR					3,000	-	3,000			-	-	-			3,000	-	3,000	-	-	-	-	-	
85	Timber Permit Extensions	GEN	DIR															1,075	-	1,075	1,075	-	-	-	-	
86	Shade Tree Grants to Cities To Address EAB and Climate Change	GEN	DIR															750	1,000	1,750	1,750	1,000	1,000	2,000	2,000	
87	Water-Use Permit Public Meeting	GEN	DIR															449	449	898	898	449	449	898	898	
88	Groundwater Use Sustainability Research	GEN	DIR															1,308	1,308	2,616	2,616	1,308	1,308	2,616	2,616	
89	Law Enforcement Salary Increases	GEN	DIR														170	170	258	258	516	516	258	258	516	516
90	No Child Left Inside Grant Program	GEN	DIR															150	150	300	300	250	250	500	500	
91	General Fund Change					1,319	13,984	5,027	19,011	19,011	5,027	5,027	10,054	170	(1,149)	13,397	8,092	21,489	2,478	8,192	8,192	16,384	6,330	6,330	6,330	
92	TOTAL GENERAL FUND WITH CHANGE ITEMS					129,811	129,995	120,664	244,459	244,459	120,477	120,292	238,569	128,662	(1,149)	129,408	123,729	253,137	8,678	123,642	123,457	247,099	8,530	8,530	8,530	
93																										
94	nongeneral fund change items																									
95	Advancing DNR Forest Inventory	NR-FMIA	DIR					500	500	1,000			-	-	-			500	500	1,000	-	-	-	-	-	
96	Increase State Park Vehicle Fees	NR-PARKS	DIR					700	700	1,400			700	700	1,400			350	700	1,050	(350)	700	700	1,400	-	
97	Increase State Park Vehicle Fees	NR-PPLATES	STAT					137	137	274			137	137	274			137	137	274	-	137	137	274	-	
98	Increase LAWCON Appropriation	NR-LAWCON	DIR					981	1,981	2,962			2,231	2,231	4,462			981	1,981	2,962	-	2,231	2,231	4,462	-	
99	LIL Cost Recovery for Grant Administration	NR-LIL	DIR					22	22	44			22	22	44			22	22	44	-	22	22	44	-	
100	LIL Cost Recovery for Grant Administration	NR-LIL	DIR					(22)	(22)	(44)			(22)	(22)	(44)			(22)	(22)	(44)	-	(22)	(22)	(44)	-	
101	Increase Watercraft Reg. Fees	NR-WR	DIR					1,845	1,805	3,650			1,805	1,805	3,610			1,845	1,805	3,650	-	1,805	1,805	3,610	-	
102	Nongame Wildlife Account	NR-NG	DIR					(985)	(985)	(1,970)			(985)	(985)	(1,970)			500	-	500	2,470	-	-	-	1,970	
103	Nongame Wildlife Account	NR-NG	STAT					985	985	1,970			985	985	1,970			-	-	-	(1,970)	-	-	-	(1,970)	
104	DNR AIS Work	NR-IS	DIR															2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	
105	AIS Aquatic Plant Management Grants	NR-IS	DIR															[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]	
106	MN Aquatic Invasive Species Research Center Grants	NR-ISR	DIR															1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	
107	Clarifying Allowable Uses of State Park Reservation Fees	NR-PARKS	REV					-	-	-			-	-	-			-	-	-	-	-	-	-	-	
108	Electric-Assisted Bicycle Modifications	NR-PARKS	DIR															20	5	25	25	5	5	10	10	
109	State Parks and Trails Lottery In-Lieu Increase	NR-PARKSLIL	DIR															1,500	-	1,500	1,500	-	-	-	-	
110	Grant For Voyageur Country ATV Trail System	NR-ATV	DIR															450	500	950	950	-	-	-	-	
111	Grant for Prospector Loop Trail	NR-ATV	DIR															455	500	955	955	-	-	-	-	
112	ATV GIA Increase	NR-ATV	DIR															300	300	600	600	300	300	600	600	
113	Statewide ATV Masterplan	NR-ATV	DIR															250	-	250	250	-	-	-	-	
114	Local Trails Grants Lottery In-Lieu	NR-LIL	DIR															-	300	300	600	600	-	-	-	
115	Law Enforcement Salary Increases	NR	DIR														199	199	303	303	606	606	303	303	606	606

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116	Cross County Ski Account Change	NR-CC	DIR								(117)	(117)	(117)	(117)	(234)	(234)	(117)	(117)	(234)	(234)
117	Cross County Ski Account Change	NR-CC	STAT								117	117	117	117	234	234	117	117	234	234
118	Zoo Grants Lottery In-Lieu	NR-ZOO	DIR								-	-	280	-	280	280	-	-	-	-
119				4,163	5,123	9,286	4,873	4,873	9,746		199	199	11,671	10,531	22,202	12,916	8,981	8,981	17,962	8,216
120																				
121	Require Permit for Youth Fishing Tournaments	G&F		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
122	Clarify Authority for Existing Permits and Licenses	G&F		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
123	Law Enforcement Salary Increases	G&F	DIR								587	587	889	889	1,778	1,778	889	889	1,778	1,778
124	Adopt a Dumpster	G&F-DEER FEE	DIR										250	-	250	250	-	-	-	-
125																				
126	Law Enforcement Salary Increases	REM	DIR								2	2	3	3	6	6	3	3	6	6
127																				
128	Ensure Full Use of Critical Habitat License Plate Contributions	RIM	STAT	7,000	7,000	14,000	7,000	7,000	14,000		-	-	1,670	1,670	3,340	(10,660)	1,670	1,670	3,340	(10,660)
129	Nongame Wildlife Activities	RIM	STAT										2,478	1,478	3,956	3,956	1,478	1,478	2,956	2,956
130	Aquatic Management Areas	RIM	STAT										1,330	1,330	2,660	2,660	1,330	1,330	2,660	2,660
131	Critical Habitat License Plates Promotion	RIM	STAT										12	12	24	24	12	12	24	24
132																				
133	Invest in State Forest Campground	SR	STAT	190	190	380	190	190	380		-	-	-	-	-	(380)	-	-	-	(380)
134																				
135	Office of School Trust Lands	PS	DIR	500	500	1,000	250	150	400		-	-	500	500	1,000	-	250	150	400	-
136																				
137	REVENUES/TRANSFERS																			
138	Increase State Park Vehicle Fees	GEN	REV	208	208	416	208	208	416		-	-	104	208	312	(104)	208	208	416	-
139	Open Access for Tribal Members on State Park Lands	GEN	REV	(2)	(2)	(4)	(2)	(2)	(4)		-	-	(2)	(2)	(4)	-	(2)	(2)	(4)	-
140	Invest in State Forest Campground	PS	TRANS OUT	(190)	(190)	(380)	(190)	(190)	(380)		-	-	-	-	-	380	-	-	-	380
141	Invest in State Forest Campground	SR	TRANS IN	190	190	380	190	190	380		-	-	-	-	-	(380)	-	-	-	(380)
142	Increase State Park Vehicle Fees	NR-PARKS	REV	2,638	2,638	5,276	2,638	2,638	5,276		-	-	1,319	2,638	3,957	(1,319)	2,638	2,638	5,276	-
143	Increase State Park Vehicle Fees	NR-PPLATES	REV	137	137	274	137	137	274		-	-	137	137	274	-	137	137	274	-
144	Open Access for Tribal Members on Stat Park Lands	NR-PARKS	REV	(25)	(25)	(50)	(25)	(25)	(50)		-	-	(25)	(25)	(50)	-	(25)	(25)	(50)	-
145	Authorize State Park Permit Violation Fee	NR-PARKS	REV	20	20	40	20	20	40		-	-	20	20	40	-	20	20	40	-
146	Lands Bill	NR-LAND	REV	34	-	34	-	-	-		-	-	34	-	34	-	-	-	-	-
147	Round Up AIS Surcharge	NR-IS	REV	82	109	191	109	109	218		-	-	2,630	2,630	5,260	5,069	2,630	2,630	5,260	5,042
148	Aquatic Plant Management Grants	NR-IS	REV								-	-	[526]	[526]	[1,052]	[1,052]	[526]	[526]	[1,052]	[1,052]
149	AIS Surcharge to Invasive Species Research Account	NR-ISR	REV								-	-	1,095	1,095	2,190	2,190	1,095	1,095	2,190	2,190
150	Increase Watercraft Reg. Fees	NR-WR	REV	2,165	2,886	5,051	2,886	2,886	5,772		-	-	2,147	2,868	5,015	(36)	2,868	2,868	5,736	(36)
151	DUI Uniformity	NR-WR	REV								-	-	(6)	(12)	(18)	(18)	(12)	(12)	(24)	(24)
152	DUI Uniformity	NR-SNOW	REV								-	-	(9)	(18)	(27)	(27)	(18)	(18)	(36)	(36)
153	DUI Uniformity	G&F-OPS	REV								-	-	(1)	(2)	(3)	(3)	(2)	(2)	(4)	(4)
154	Turtle Taking Provisions Modifications	G&F-OPS	REV								-	-	(4)	(4)	(8)	(8)	(4)	(4)	(8)	(8)
155	RIM Critical Habitat License Plates	RIM	REV								-	-	(3,792)	(3,792)	(7,584)	(7,584)	(3,792)	(3,792)	(7,584)	(7,584)
156	Nongame Purposes	RIM	REV								-	-	2,965	2,965	5,930	5,930	2,965	2,965	5,930	5,930
157	Aquatic Management Purposes	RIM	REV								-	-	665	665	1,330	1,330	665	665	1,330	1,330
158	Pollinator Activities	RIM	REV								-	-	162	162	324	324	162	162	324	324
159	Pollinator Activities	RIM	TRANS OUT								-	-	(162)	(162)	(324)	(324)	(162)	(162)	(324)	(324)
160																				
161	All Nongeneral Fund Change Items			11,853	12,813	24,666	12,313	12,213	24,526		788	788	18,803	16,413	35,216	10,550	14,613	14,513	29,126	4,600
162	Fund Totals with Change Items																			
163	Natural Resources Fund			233,502	117,077	118,036	235,113	117,786	117,786	235,572			124,585	123,444	248,029	12,916	121,894	121,894	243,788	8,216
164	Game and Fish Fund			244,967	123,543	123,521	247,064	123,380	122,950	246,330			124,682	124,410	249,092	2,028	124,269	123,839	248,108	1,778
165	Permanent School Fund			1,037	1,022	1,022	2,044	772	672	1,444			1,022	1,022	2,044	-	772	672	1,444	-
166	Remediation Fund			3,990	7,484	7,858	15,342	7,611	1,123	8,734			7,487	7,861	15,348	6	7,614	1,126	8,740	6
167	Federal Fund			48,656	38,619	32,501	71,120	26,129	23,492	49,621			38,619	32,501	71,120	-	26,129	23,492	49,621	-
168	Special Revenue Fund			80,832	47,526	45,309	92,835	44,580	45,001	89,581			47,336	45,119	92,455	(380)	44,390	44,811	89,201	(380)
169	Gift Fund			5,518	2,815	2,066	4,881	2,093	2,123	4,216			2,815	2,066	4,881	-	2,093	2,123	4,216	-
170	Covid-19 Minnesota			348	-	-	-	-	-	-			-	-	-	-	-	-	-	-
171	Reinvest in Minnesota Resources Fund			10,932	14,556	12,306	26,862	12,119	12,019	24,138			13,046	9,796	22,842	(4,020)	9,609	9,509	19,118	(5,020)
172	Total Nongeneral Funds			629,782	352,642	342,619	695,261	334,470	325,166	659,636			359,592	346,219	705,811	10,550	336,770	327,466	664,236	4,600
173	TOTAL ALL FUNDS			871,584	482,637	463,283	945,920	454,947	445,458	900,405			489,000	469,948	958,948	13,028	460,412	450,923	911,335	10,930
174																				

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175	Transfer to Mining and Environmental Regulatory Account	General Fund	base	1,822	949	886	860	1,746		863	929	1,792		949	-	886	860	1,746		863	929	1,792	
176																							
177	Board of Water and Soil Resources	General Fund	base	30,259	9,163	14,872	14,872	29,744		14,872	14,872	29,744		9,163	-	14,872	14,872	29,744		14,872	14,872	29,744	
178	<i>general fund change items</i>																						
179	Climate Mitigation and Soil Health via Agricultural Cover Crop Ir	GEN	DIR			2,750	2,750	5,500		2,750	2,750	5,500		-		500	500	1,000	(4,500)	500	500	1,000	(4,500)
180	Climate Adaptation - Water Storage and Treatment	GEN	DIR			1,500	1,500	3,000		1,500	1,500	3,000		-		500	500	1,000	(2,000)	500	500	1,000	(2,000)
181	Lawns to Legumes	GEN	DIR			-	-	-		-	-	-		-		500	500	1,000	1,000	500	500	1,000	1,000
182	Operating Adjustment	GEN	DIR			98	193	291		193	193	386		-		98	193	291	-	193	193	386	-
183	General Fund Change					-		4,348	4,443	8,791		8,886		-		1,598	1,693	3,291	(5,500)	1,693	1,693	3,386	(5,500)
184	TOTAL GENERAL FUND WITH CHANGE ITEMS					9,163		19,220	19,315	38,535		38,630		9,163		16,470	16,565	33,035	(5,500)	16,565	16,565	33,130	(5,500)
185	<i>nongeneral fund change items</i>																						
186	Lawns to Legumes From License Plates	SR	STAT													162	162	324	324	162	162	324	324
187																							
188	REVENUES/TRANSFERS																						
189	Pollinator Activities	SR	TRANS IN													162	162	324	324	162	162	324	324
190																							
191	All Nongeneral Fund Change Items					-	-	-		-	-	-		-		162	162	324	324	162	162	324	324
192	Fund Totals with Change Items																						
193	Special Revenue Fund					16,918		8,218	8,086	16,304		17,714		-		8,380	8,248	16,628	324	8,196	9,842	18,038	324
194	Federal Fund					7,744		4,048	3,917	7,965		7,665		-		4,048	3,917	7,965	-	3,924	3,741	7,665	-
195	Total Nongeneral Funds					24,662		12,266	12,003	24,269		25,379		-		12,428	12,165	24,593	324	12,120	13,583	25,703	324
196	TOTAL ALL FUNDS					54,921		31,486	31,318	62,804		64,009		-		28,898	28,730	57,628	(5,176)	28,685	30,148	58,833	(5,176)
197																							
198	Conservation Corps	General Fund	base	910	455	455	455	910		455	455	910		455	-	455	455	910		455	455	910	
199	<i>general fund change items</i>																						
200	General Fund Change							-		-		-				-	-	-	-	-	-	-	-
201	TOTAL GENERAL FUND WITH CHANGE ITEMS					455		455	455	910		910		455		455	455	910		455	455	910	
202																							
203	Fund Totals with Change Items																						
204	Natural Resources Fund					980		490	490	980		980		-		490	490	980	-	490	490	980	-
205	Total Nongeneral Funds					980		490	490	980		980		-		490	490	980	-	490	490	980	-
206	TOTAL ALL FUNDS					1,890		945	945	1,890		1,890		-		945	945	1,890	-	945	945	1,890	-
207																							
208	Metropolitan Council Parks	General Fund	base	5,222	2,682	2,540	2,540	5,080		2,540	2,540	5,080		2,682	-	2,540	2,540	5,080		2,540	2,540	5,080	
209	<i>general fund change items</i>																						
210	General Fund Change							-		-		-				-	-	-	-	-	-	-	-
211	TOTAL GENERAL FUND WITH CHANGE ITEMS					2,682		2,540	2,540	5,080		5,080		2,682		2,540	2,540	5,080		2,540	2,540	5,080	
212	<i>nongeneral fund change items</i>																						
213	Lottery In-Lieu Increase	NR-LIL	DIR													1,500	1,500	3,000	3,000	-	-	-	-
214																							
215	Fund Totals with Change Items																						
216	Natural Resources Fund					13,200		6,600	6,600	13,200		13,200		-		8,100	8,100	16,200	3,000	6,600	6,600	13,200	-
217	Total Nongeneral Funds					13,200		6,600	6,600	13,200		13,200		-		8,100	8,100	16,200	3,000	6,600	6,600	13,200	-
218	TOTAL ALL FUNDS					18,422		9,140	9,140	18,280		18,280		-		10,640	10,640	21,280	3,000	9,140	9,140	18,280	-
219																							
220	Zoological Board	General Fund	base	19,474	9,809	9,809	9,809	19,618		9,809	9,809	19,618		9,809	-	9,809	9,809	19,618	-	9,809	9,809	19,618	-
221	<i>general fund change items</i>																						
222	Restoring the Zoo's Economic Engine	GEN	DIR			1,595	5,940	3,960	9,900	458	458	916		1,595		5,940	3,960	9,900	-	458	458	916	-
223	General Fund Change					1,595	5,940	3,960	9,900	458	458	916		1,595		5,940	3,960	9,900	-	458	458	916	-
224	TOTAL GENERAL FUND WITH CHANGE ITEMS					11,404	15,749	13,769	29,518	10,267	10,267	20,534		11,404		15,749	13,769	29,518	-	10,267	10,267	20,534	-
225	<i>nongeneral fund change items</i>																						
226	Lottery In-Lieu Increase	NR-LIL	DIR													140	-	140	140	-	-	-	-
227																							
228	Fund Totals with Change Items																						
229	Natural Resources Fund					380	190	190	380	190	190	380		-		330	190	520	140	190	190	380	-
230	Special Revenue Fund					20,829	9,582	13,540	23,122	13,540	13,540	27,080		-		9,582	13,540	23,122	-	13,540	13,540	27,080	-
231	Federal Fund					176	56	39	95	27	-	27		-		56	39	95	-	27	-	27	-
232	Covid-19 Minnesota					6,000	-	-	-	-	-	-		-		-	-	-	-	-	-	-	-
233	Gift Fund					5,048	2,500	1,550	4,050	1,550	1,550	3,100		-		2,500	1,550	4,050	-	1,550	1,550	3,100	-

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234	Total Nongeneral Funds		32,433			12,328	15,319	27,647			15,307	15,280	30,587			-	12,468	15,319	27,787	140	15,307	15,280	30,587	-					
235	TOTAL ALL FUNDS		51,907			28,077	29,088	57,165			25,574	25,547	51,121			-	28,217	29,088	57,305	140	25,574	25,547	51,121	-					
236																													
237	Science Museum	General Fund base	2,158	1,079	1,079	1,079	2,158				1,079	1,079	2,158				1,079	1,079	2,158		1,079	1,079	2,158						
238	<i>general fund change items</i>																												
239	Operating Adjustment	GEN DIR															1,939	-	1,939	1,939		-	-	-	-				
240	General Fund Change																1,939	-	1,939	1,939		-	-	-	-				
241	TOTAL GENERAL FUND WITH CHANGE ITEMS			1,079	1,079	1,079	2,158				1,079	1,079	2,158				3,018	1,079	4,097	1,939	1,079	1,079	2,158	-					
242																													
243	Explore MN Tourism	General Fund base	29,074	18,399	14,344	14,344	28,688				14,344	14,344	28,688				14,344	14,344	28,688		14,344	14,344	28,688						
244	<i>general fund change items</i>																												
245	Operating Adjustment	GEN DIR				90	179	269			179	179	358				90	179	269	-	179	179	358	-					
246	Community Events Grants	GEN DIR															750	-	750	750		-	-	-	-				
247	Grant to Grand Portage	GEN DIR															[250]	-	[250]	[250]		-	-	-	-				
248	General Fund Change					90	179	269			179	179	358				840	179	1,019	750	179	179	358	-					
249	TOTAL GENERAL FUND WITH CHANGE ITEMS			18,399	14,434	14,523	28,957				14,523	14,523	29,046				15,184	14,523	29,707	750	14,523	14,523	29,046	-					
250																													
251	Fund Totals with Change Items																												
252	Special Revenue Fund		1,164		567	550	1,117				550	550	1,100				567	550	1,117	-	550	550	1,100	-					
253	Total Nongeneral Funds		1,164		567	550	1,117				550	550	1,100				567	550	1,117	-	550	550	1,100	-					
254	TOTAL ALL FUNDS		30,238		15,001	15,073	30,074				15,073	15,073	30,146				15,751	15,073	30,824	750	15,073	15,073	30,146	-					
255																													
256																													
257	GENERAL FUND BASE		344,819	178,397	166,194	165,794	331,988				165,610	165,491	331,101				166,194	165,794	331,988		165,610	165,491	331,101						
258	TOTAL GENERAL FUND WITH CHANGE ITEMS		10,112	181,311	#	191,978	181,097	373,075	41,087	178,087	177,968	356,055	24,954	180,162	1,765	190,904	180,988	371,892	39,904	178,345	178,226	356,571	25,470						
259	FY 2021 Changes Counted Towards Target																1,765	-	1,765										
260	NET GENERAL FUND		10,112	181,311	#	191,772	180,891	372,663	40,675	177,881	177,762	355,643	24,542	180,162	1,765	192,567	180,782	373,349	41,361	178,139	178,020	356,159	25,058						
261	TOTAL ALL FUNDS CHANGE		-		44,044	48,341	92,385			44,639	44,539	89,178				52,533	54,212	106,745		47,811	47,711	95,522							
262	TOTAL ALL FUNDS		1,457,749		824,692	830,835	1,655,527			813,217	781,479	1,594,696				833,181	836,706	1,669,887		816,389	784,651	1,601,040							
																				Target			41,361			Target			25,058
																				Difference from Target			-			Difference from Target			-