(all dollars in thousands)

EXERNITURE CHANGES: 120 127 185 Legistare If 200, Reunits first Transfer to Legistare Budget Office 6FN 120 120 177 185 LCC, Reference Lineary: Digital Preservation total Legistare 6FN 00 00 177 185 LCC, Reference Lineary: Digital Preservation total Legistare 6FN 00 120 120 127 185 LCC, Reference Lineary: Digital Preservation total Sectory County State Aid (SA) Transfer Redirected 6FN 11,0000 (1,000)				House Chair			House Chair	
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Election Equipment Cybersecurity - State Match SR 220 220 Comparing Finance & Public Disclosure Board Campaign Finance & Public Disclosure Board OGF (142) (142) (142) (64) (576) (Administrative Hearing: Data Practices Transfer GEN 525 525 525 525 525 525 1, Administrative Hearing: Data Practices Transfer GEN (418)	Sacuratamu of State							
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HF 2902, Results First Transfer to LBO (50) (122) (122) (122) total MMMB GEN 3,950 3,950 3,307 3,307 6, Local Impact Note Statutory CSA Transfer Redirected from MMB to LBO CSA (207)						[812]	[812]	[1,624]
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HF 2305, Tax Incidence Study GEN 15 15 16 Image: Study		CEN		(2.805)	(2.905)	(2.905)	(2.805)	(7 700)
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2018 House State Government Finance: Supplemental Budget

(all dollars in thousands)

		House Chair			House Chair		
AGENCY/CHANGE ITEM	FUND	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21
Veterans Affairs							
HF 79, Preston Veterans Home, Davids	GEN		10,000	10,000			
HF1109, Montevideo & Bemidji Veterans Homes, Miller/Bliss	GEN		16,000	16,000			
total Veterans Affairs (direct change items) :	GEN		26,000	26,000			
EXPENDITURE CHANGES							
DIRECT GENERAL FUND	GEN		24.449	24.449	(3,956)	(3,948)	(7,90
OPEN GENERAL FUND	OGF		(142)	(142)	(64)	(576)	(64
Total General Fund Expenditure Changes (Open & Direct)	GEN		24,307	24,307	(4,020)	(4,524)	(8,54
SPECIAL REVENUE Fund	SR		220	220			
REVENUES/TRANSFERS							
MN Management & Budget							
Gainsharing Savings	GEN		500	500			
Cosmetology Examiners Board							
HF 3664, Hair Braiders Exempted from Cosmetologist Bd Regulation	GEN		(2)	(2)	(2)	(2)	(
HF 3850, Eyelash Technicians Exempted from Facility Licensure Reqs.	GEN		(8)	(8)	(8)	(15)	(2
MN Sports Facilities Authority							
One-Time transfer from Stadium Reserve to General Fund	GEN		30,817	30,817			
TOTAL GENERAL FUND REVENUE gain/(loss)	GEN		31,307	31,307	(10)	(17)	(2
General Reduction - MNLARS							
General Reduction to All State Agencies	GEN		(9,650)	(9,650)			
Transfers to Dept. of Public Safety Special Revenue Accounts	GEN		9,650	<u>9,650</u>			
net impact:	GEN						
GENERAL FUND RECONCILIATION							
Expenditure/Spending Changes	GEN		24,307	24,307	(4,020)	(4,524)	(8,54
Subtotal General Fund Spending	GEN		24,307	24,307	(4,020)	(4,524)	(8,54
Revenue Changes gain/(loss)	GEN		31,307	31,307	(10)	(17)	(2
			,- ,- ,-	0_,007	(10)	()	
Net General Fund Spending	GEN		(7,000)	(7,000)	(4,010)	(4,507)	(8,51

Note: The FY 2020-21 impact of Article 5, Sections 5 and 6 are being carried on the Tax Committee spreadsheet.