

			Gov Rec Change	Gov Rec Totals	FY18-19 vs. FY16-17	Gov Rec Change	Gov Rec Totals	House Change	House Totals	FY18-19 vs. FY16-17	House Change	House Totals	Senate Change	Senate Totals	FY18-19 vs. FY16-17	Senate Change	Senate Totals	
	Fund	Type	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	
1	GENERAL FUND SUMMARY																	
2	DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND																	
3	Department of Employment and Economic Development	GF	dir	30,000	246,676	(44,695)	-	166,668	9,370	226,046	(65,325)	(5,900)	160,768	15,000	231,676	(59,695)	-	166,668
4	Minnesota Housing Finance Agency	GF	dir	4,000	111,596	4,500	8,000	113,596	1,880	109,476	2,380	-	105,596	-	107,596	500	-	105,596
5	Department of Labor and Industry	GF	dir	-	3,566	580	-	3,580	200	3,766	780	400	3,980	-	3,566	580	-	3,580
6	Bureau of Mediation Services	GF	dir	-	4,968	139	-	5,044	-	4,968	139	-	5,044	-	4,968	139	-	5,044
9	Department of Commerce (2017 Ch. 13 + Ch. 94)	GF	dir	-	46,779	(11,520)	-	46,304	-	46,779	(11,520)	-	46,304	-	46,779	(11,520)	-	46,304
10	Public Utilities Commission	GF	dir	-	14,930	152	-	14,930	-	14,930	152	-	14,930	-	14,930	152	-	14,930
11	Public Facilities Authority	GF	dir	-	1,800	1,800	-	-	3,550	5,350	-	-	-	-	1,800	1,800	-	-
12	Reinsurance Transfer Out (2017 Ch. 13)	GF	dir	-	142,000	142,000	-	-	-	142,000	-	-	-	-	142,000	142,000	-	-
13	DIRECT TOTAL	GF	dir	34,000	572,315	92,956	8,000	350,122	15,000	553,315	73,956	(5,500)	336,622	15,000	553,315	73,956	-	342,122
14																		
15	STATUTORY APPROPRIATIONS TOTALS BY AGENCY																	
16	Iron Range Resource and Rehabilitation	GF	stat	-	4,995	(336)	-	5,866	-	4,995	(336)	-	5,866	-	4,995	(336)	-	5,866
17	Destination Medical Center	GF	stat	-	9,194	9,194	-	54,941	-	9,194	9,194	-	54,941	-	9,194	9,194	-	54,941
18	STATUTORY TOTAL	GF	stat	-	14,189	8,858	-	60,807	-	14,189	8,858	(5,000)	60,807	-	14,189	8,858	-	60,807
19	TOTAL	GF		34,000	586,504	101,814	8,000	410,929	15,000	567,504	82,814	(5,500)	397,429	15,000	567,504	82,814	-	402,929
21	GENERAL FUND REVENUE CHANGE	GF	rev	672	672	-	344	344	-	-	-	-	-	-	-	-	-	-
22	NET GENERAL FUND IMPACT	GF		33,328	585,832	101,814	7,656	410,585	15,000	567,504	82,814	(5,500)	397,429	15,000	567,504	82,814	-	402,929
23																		
24	WORKFORCE DEVELOPMENT FUND SUMMARY																	
25	Legislative Appropriations	WDF	dir	-	74,104	15,419	-	50,816	-	74,104	15,419	500	51,316	25	74,129	15,444	1,000	51,816
26	Dislocated Worker Program	WDF	stat	-	62,172	(1,574)	-	70,433	-	62,172	(1,574)	(500)	69,933	(25)	62,147	(1,599)	(1,000)	69,433
27	TOTAL			-	136,276	13,845	-	121,249	-	136,276	13,845	-	121,249	-	136,276	13,845	-	121,249
28																		
29	RENEWABLE DEVELOPMENT ACCOUNT SUMMARY																	
30	Renewable Development Account (2017 Ch. 8 + Ch. 94)	RDA	dir	-	16,150	-	-	1,000	27,700	43,850	-	10,000	11,000	1,150	17,300	-	39,400	40,400
31	Made in Minnesota Solar	RDA	stat	-	7,810	-	-	10,000	-	7,810	-	-	10,000	-	7,810	-	-	10,000
32	TOTAL			-	23,960	-	-	11,000	27,700	51,660	-	10,000	21,000	1,150	25,110	-	39,400	50,400
33	RDA BUDGETARY BALANCE				56,430			78,239		16,229			37		54,779			76,187
34																		

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	Fund	Type	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	
35	EXPENDITURE CHANGE ITEM SUMMARY																	
36	Department of Employment and Economic Development																	
37	Border-to-Border Broadband (HF3527 Layman)	GF	dir	30,000				15,000			-		15,000			-		
38	N-SODA* Reduction	GF	dir					(5,000)			(3,000)		(2,000)			-		
39	JCF Reduction	GF	dir					(7,000)			(3,000)		-			-		
40	Childcare Business Startups (HF1410 Baker)	GF	dir					750			-		-			-		
41	Advocating Change Together Grant (HF3933 Johnson)	GF	dir					50			100		-			-		
42	Project Build Minnesota (HF3810 R. Barr)	GF	dir					400			-		-			-		
43	Cambridge Redevelopment (HF4438 Johnson)	GF	dir					1,500			-		-			-		
44	Centers for Independent Living - Veterans Grant (HF3009 Posten)	GF	dir					590			-		-			-		
45	Cook County Higher Education (HF2853 Ecklund)	GF	dir					150			-		-			-		
46	Greater MN BDPI (HF3714 Gunther)	GF	dir					900			-		-			-		
47	Logistics Specialties Inc. Grant (HF4377 Mahoney)	GF	dir					250			-		-			-		
48	Job Training Grants (HF1018 Rarick)	GF	dir					500			-		-			-		
49	Haley Q. Brown Ambassadors Grant (HF1591 Moran)	GF	dir					250			-		-			-		
50	Economically Depressed City Grant (HF4145 Hansen)	GF	dir					230			-		-			-		
51	CLUES Education and Technology Grant (HF4147 Mariani)	GF	dir					500			-		-			-		
52	MESERB (HF3065 Fabian)	GF	dir					300			-		-			-		
53	Redevelopment/Demolition Fund (SF3579 Miller)	GF	dir										2,000					
54																		
55	Duluth Paper Mill (Olson) (N-SODA)**	GF	dir	2,000				500			-		-			-		
56	Highway 61 (HF 3751 Haley) (N-SODA)**	GF	dir					2,000			-		-			-		
57	Mille Lacs (Erickson) (N-SODA)**	GF	dir					500			-		-			-		
58	Natureworks Lactic Acid Production Grant (HF3713 S. Anderson, SF3159 P. Anderson) (N-SODA)**	GF	dir					500			-		1,000			-		
59	Satellite Broadband (HF4180 Garofalo) (Broadband)**	GF	dir					750			-		-			-		
60	PUC/DPS Electrical Grid Vulnerability Study (Runbeck)(DEED base budget)**	GF	dir					50										
61																		
62	St. Cloud (HF4342 Knobloch) (Dislocated Worker Program)**	WDF	stat					650			-		-			-		
63	Cook County Higher Education Board Programming (SF2544 Bakk)	WDF	dir										25					
64																		
65	Natural Resources Research Institute (NRRI) (HF3988 Layman)	RDA	dir					600			-		-			-		
66	Prairie Island Net Zero Incentive Grants (Haley)	RDA	stat					20,000			10,000		-			-		
67																		
68	Iron Ore Mining and Related Industry Extended Unemployment (Metsa)	Fed	stat					100										
69																		
70	Minneosta Housing Finance Agency																	
71	Homework Starts with Home (HF1392 Kresha)	GF	dir	4,000			8,000	1,000			-		-			-		
72	Lead Poisoning Prevention (HF491 Clark)	GF	dir					380			-		-			-		
73	Manufactured Home Park Improvement Grants (HF876 Kiel)	GF	dir					500			-		-			-		
74																		
75	Department of Commerce																	
78	Utility Grid Assessment Extension - Gov Rec	SRF	dir	500			1,000	-			-		500			-		
79																		
80	Biomass Grant Program (HF4424 Kiel)	RDA	dir					1,100			-		-			-		
81	Emerald Ash Borer Removal Grant (HF3749 Mahoney)	RDA	dir					3,000			-		-			-		
82	Transportation Study (Garofalo)	RDA	dir					2,000			-		-			-		
83	Health Care Energy Storage Systems (HF3113 Wagenius)	RDA	dir					1,000			-		-			-		
84	Energy Storage Systems Cost-Benefit Analysis (SF3266 Osmek)	RDA	dir										150			-		
85	School District Solar Energy Grants (SF3628 Dibble)	RDA	dir					-			-		2,000			-		
86	3rd Party Evaluator Paid by Xcel Energy	RDA	dir										(1,000)			(1,000)		
87	Biomass Business Compensation Claims Transfer to OAH	RDA	dir										-			40,000		
88	Biomass Business Administrative Costs Transfer to OAH	RDA	dir										-			400		

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	Fund	Type	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	FY18-19	FY18-19	FY16-17	FY20-21	FY20-21	
89																		
90	Energy Conservation Utility Group (SF3558 Goggin)	SR											400			800		
91																		
92	Department of Labor and Industry																	
93	Wage Theft Prevention Expansion	GF	172			344		200			400		-		-			
94																		
95	Youth Skills Training Grants (HF4095 Nash, SF3157 P. Anderson)	WDF						-			500		-		1,000			
96																		
97	Workers' Compensation Court of Appeals																	
98	Workers' Compensation Court of Appeals Judges Salary Increase (SF3630 Dibble)	WCF	33			66		-			-		33		66			
99																		
100	Rules Impacting Residential Construction Costs (HF3044 Vogel)	CCF						187			374		187		374			
101																		
102	Public Facilities Authority																	
103	Deer River Wastewater (Layman)	GF						750			-		-		-			
104	Alexandria Lake Area Sanitary District (HF3519 P. Anderson)***	GF						600			-		-		-			
105	Cold Spring Water Infrastructure (HF568 Howe)	GF						1,100			-		-		-			
106	Big Lake Sanitary District (HF495 Sundin)	GF						1,100			-		-		-			
107																		
108	REVENUE CHANGE ITEM SUMMARY																	
109	Minnesota Housing Finance Agency																	
110	Manufactured Home Relocation Trust Fund (HF3285 West)	HDF	-			400		[3,000]			400		-		400			
111																		
112	Department of Labor and Industry																	
113	Occupational Safety and Health Administration Penalty Conformance	WCF	100			200		100			200		-		-			
114																		
115	Wage Theft Prevention - Gov Rec	GF	172			344		-			-		-		-			
116																		
117	Manufactured Home Installer Fee Reduction (SF3378 Draheim)	CCF														(8)		
118																		
119	Department of Commerce																	
122	Utility Grid Assessment Extension - Gov Rec	SR	500			1,000		-			-		500		-			
123	Energy Conservation Utility Group (SF3558 Goggin)	SR											400		800			
124																		
125	\$20M Cask Fee Cap (HF4257 C. Bahr)****	RDA						(12,500)			(28,000)		-		-			
126	3rd Party Evaluator Paid by Xcel Energy	RDA											(500)		(1,000)			
127	Biomass Business Compensation Paid by Xcel Energy	RDA													40,000			
128																		
129	Iron Range Resources and Rehabilitation																	
130	Taconite Property Tax Relief Account - 10 cents/ton transfer to IRRR 2018 distribution only*****	IRRR						(3,200)			-							
131																		
132	IRRR Account - 10 cents/ton transfer from Taconite Property Tax Relief, 2018 distribution only*****	IRRR						3,200			-							
133																		
134	*The Minnesota Investment Fund (MIF) renamed the North Star Opportunity and Development Account (N-SODA)																	
135	**The change item is not a new appropriation, it uses funds from an existing appropriation																	
136	***BWSR Article 3 Senate Position																	
137	****Senate Position: \$16 million cask fee cap starting in FY2022																	
138	*****Also included in the Tax Bill - HF4385-3E																	