

Line No.	Program	A February Forecast FY 2018-19	B February Forecast FY 2020-21	C Gov's Rec FY 2018-19	D Difference Gov-Feb FY 2018-19	E Gov's Rec FY 2020-21	F Difference Gov-Feb FY 2020-21	G Senate FY 2018	H Senate FY 2019	I Senate FY 2018-19	J Difference Sen-Feb FY 2018-19	K Senate FY 2020	L Senate FY 2021	M Senate FY 2020-21	N Difference Sen-Feb FY 2020-21	O House FY 2018	P House FY 2019	Q House FY 2018-19	R Difference Hse-Feb FY 2018-19	S House FY 2020	T House FY 2021	U House FY 2020-21	V Difference Hse-Feb FY 2020-21	
	K-12 EDUCATION																							
12	General Education																							
13	Formula Allowance							6,188	6,312			6,312	6,312			6,188	6,312			6,312	6,312			
14	Base Increase																							
15	\$ increase							0	0			0	0			0	0			0	0			
16	% increase							0	0			0	0			0	0			0	0			
17	Aid Shift Percentage (Current Payment/Final Payment)							90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%			
18																								
19	General Education Base	14,294,427	14,554,410	14,294,427	0	14,554,410	0	7,055,216	7,239,211	14,294,427	0	7,261,666	7,292,744	14,554,410	0	7,055,216	7,239,211	14,294,427	0	7,261,666	7,292,744	14,554,410	0	
20	ADM Calculation for Kindergarten Students with a Disability	0	0	153	153	340	340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Emergency School Aid - Formula Allowance Increase (2%)	0	0	122,615	122,615	13,623	13,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Graduation Incentives, Age 21	0	0	0	0	0	0	0	26	26	26	0	0	0	0	0	0	0	0	0	0	0	0	
23	Include Nonpublic 10th Grade Students in PSEO	0	0	0	0	0	0	0	10	10	10	10	10	20	20	0	10	10	10	10	10	10	20	
24	Voluntary PreK and School Readiness Plus	0	0	0	0	56,621	56,621	0	0	0	0	0	0	0	0	0	0	0	0	23,382	26,001	49,383	49,383	
25	General Education Base Subtotal	14,294,427	14,554,410	14,417,195	122,768	14,624,994	70,584	7,055,216	7,239,247	14,294,463	36	7,261,676	7,292,754	14,554,430	20	7,055,216	7,239,221	14,294,437	10	7,285,058	7,318,755	14,603,813	49,403	
26																								
27	Other General Education Programs																							
28	Abatement Aid	5,802	5,635	5,802	0	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0	
29	Career & Technical Aid	9,118	7,228	9,118	0	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0	
30	Consolidation Transition Aid	270	450	270	0	450	0	0	270	270	0	165	285	450	0	0	270	270	0	165	285	450	0	
31	Consolidation Transition Aid Transfer	0	0	0	0	0	0	0	(270)	(270)	(270)	0	0	0	0	0	0	0	0	0	0	0	0	
32	Enrollment Options Transportation	52	60	52	0	60	0	25	29	54	2	31	33	64	4	25	27	52	0	29	31	60	0	
33	Nonpublic Pupil Education Aid (Linked to FA Increase - Gov.)	35,486	37,892	35,594	108	37,904	12	17,576	17,910	35,486	0	18,583	19,309	37,892	0	17,576	17,910	35,486	0	18,583	19,309	37,892	0	
34	Nonpublic Pupil Transportation (Linked to FA Increase - Gov.)	35,799	36,421	36,130	331	36,457	36	17,490	18,309	35,799	0	18,265	18,156	36,421	0	17,490	18,309	35,799	0	18,265	18,156	36,421	0	
35	OLA Report on School Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	0	200	200	0	
36	One-Room School House (ISD 690, Warroad)	130	130	130	0	130	0	65	65	130	0	65	65	130	0	65	65	130	0	65	65	130	0	
37	School Bus Safety Campaign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50	0	50	50	0	
38	St. Cloud ELL Summer Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420	420	420	0	420	420	0	
39	Other General Education Programs Subtotal	86,657	87,816	87,096	439	87,864	48	42,474	43,915	86,389	(268)	43,766	44,054	87,820	4	42,474	44,853	87,327	670	43,764	44,052	87,816	0	
40																								
41	General Education Subtotal	14,381,084	14,642,226	14,504,291	123,207	14,712,858	70,632	7,097,690	7,283,162	14,380,852	(232)	7,305,442	7,336,808	14,642,250	24	7,097,690	7,284,074	14,381,764	680	7,328,822	7,362,807	14,691,629	49,403	
42																								
43	Student and School Safety																							
44	Academic Balance Policy Review	0	0	0	0	0	0	0	25	25	25	0	0	0	0	0	0	0	0	0	0	0	0	
45	Incentive Grants for Character Development Education	0	0	0	0	0	0	0	455	455	455	0	0	0	0	0	0	0	0	0	0	0	0	
46	Transfer for Character Development Education Grants	0	0	0	0	0	0	0	270	270	270	0	0	0	0	0	0	0	0	0	0	0	0	
47	Jake's Law	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350	350	350	0	0	0	0	
48	Long-Term Facilities Maintenance Equalized Aid	183,427	215,552	183,427	0	215,552	0	81,053	102,374	183,427	0	106,687	108,865	215,552	0	81,053	102,374	183,427	0	106,687	108,865	215,552	0	
49	Include Facility Safety and Security as Allowed Use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	810	900	1,710	1,710	
50	Physical Security Audit Grants*	0	0	0	0	0	0	0	[1,000]	[1,000]	[1,000]	0	0	0	0	0	2,000	2,000	2,000	2,000	0	0	0	
51	Safe Schools Revenue	0	0	19,814	19,814	10,922	10,922	0	19,814	19,814	19,814	6,277	4,645	10,922	10,922	0	20,256	20,256	20,256	20,256	20,609	20,561	41,170	
52	Safe School Equalization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,035	1,150	2,185	2,185	
53	Sanneh Foundation	1,000	0	1,000	0	0	0	1,000	250	1,250	250	0	0	0	0	1,000	0	1,000	0	0	0	0	0	
54	School Resource Officer Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	400	400	0	0	0	0	
55	School-Linked Mental Health Grants*	0	0	[5,000]	[5,000]	[10,000]	[10,000]	0	[5,000]	[5,000]	[5,000]	[5,000]	[5,000]	[10,000]	[10,000]	0	5,000	5,000	5,000	5,000	5,000	5,000	10,000	
56	Suicide Prevention Training Grants for Teachers	0	0	0	0	0	0	0	273	273	273	0	0	0	0	0	273	273	273	0	0	0	0	
57	Threat Assessment Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300	300	0	0	0	0	
58	Student and School Safety Subtotal	184,427	215,552	204,241	19,814	226,474	10,922	82,053	123,461	205,514	21,087	112,964	113,510	226,474	10,922	82,053	130,953	213,006	28,579	134,141	136,476	270,617	55,065	
59																								
60	Education Excellence																							
61	Achievement & Integration Aid	145,439	169,604	145,439	0	169,604	0	71,513	73,926	145,439	0	83,240	86,364	169,604	0	71,513	73,926	145,439	0	83,240	86,364	169,604	0	
62	African American Registry	200	0	200	0	0	0	100	100	200	0	0	0	0	0	100	100	200	0	0	0	0	0	
63	Agricultural Educator Grants	517	500	517	0	500	0	267	250	517	0	250	250	500	0	267	250	517	0	250	250	500	0	
64	Alternative Teacher Compensation Aid (Q-Comp)	179,897	178,056	180,744	847	181,127	3,071	90,108	89,789	179,897	0	89,158	88,898	178,056	0	90,108	89,789	179,897	0	89,158	88,898	178,056	0	
65	Alternative Teacher Prep Grants	750	0	750	0	0	0	750	0	750	0	750	0	750	0	750	0	750	0	750	0	750	0	
66	American Indian Education Aid	18,584	19,610	18,584	0	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0	
67	American Indian Teacher Preparation Grants	920	920	920	0	920	0	460	460	920	0	460	460	920	0	460	460	920	0	460	460	920	0	
68	AP/IB STEM Course Grants	500	500	500	0	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0	
69	Certificate Incentive Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(600)	0	(600)	(600)	0	0	0	0	
70	Civic Education Grants	250	0	250	0	0	0	125	125	250	0	0	0	0	0	125	125	250	0	0	0	0	0	
71	Charter School Building Lease Aid	152,471	174,301	152,471	0	174,301	0	73,373	79,098	152,471	0	84,393	89,908	174,301	0	73,373	79,098	152,471	0	84,393	89,908	174,301	0	
72	Collaborative Urban & Greater MN Educators of Color Grants	2,000	2,000	2,000	0	2,000	0																	

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
		February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 2018-19	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 2020-21	
74	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	
75	Early Childhood Literacy Programs (Reading Corps)	13,900	15,900	13,900	0	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0	
76	Education Innovation Partners Cooperative Center	410	0	410	0	0	0	410	0	410	0	0	0	0	0	410	0	410	0	0	0	0	0	
77	Educational Stability for Students in Foster Care	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0	
78	Examination Fees (AP/IB)	9,000	9,000	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	
79	Expanded Concurrent Enrollment Grants (Teacher Training)	750	750	750	0	750	0	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0	
80	Full Service Community Schools (Support Staff)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	
81	Interdistrict Desegregation Transportation Grants	29,393	32,494	29,393	0	32,494	0	14,328	15,065	29,393	0	15,840	16,654	32,494	0	14,328	15,065	29,393	0	15,840	16,654	32,494	0	
82	Literacy Incentive Aid	92,670	91,837	92,670	0	91,837	0	46,482	46,188	92,670	0	45,904	45,933	91,837	0	46,482	46,188	92,670	0	45,904	45,933	91,837	0	
83	Mind Foundry Learning Foundation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200	0	0	0	0	
84	Minnesota Center for the Book	100	0	100	0	0	0	50	50	100	0	0	0	0	0	50	50	100	0	0	0	0	0	
85	Minnesota Foundation for Student Organizations	1,450	1,536	1,450	0	1,536	0	725	725	1,450	0	768	768	1,536	0	725	725	1,450	0	768	768	1,536	0	
86	Minnesota Math Corps Program	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	
87	Minnesota Principals Academy	400	400	400	0	400	0	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	
88	Mounds View Early College Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0	0	
89	Museums and Education Centers	920	920	920	0	920	0	460	507	967	47	460	460	920	0	460	510	970	50	460	460	920	0	
90	Online Access to Music Education Grant	0	0	0	0	0	0	0	125	125	125	0	0	0	0	0	0	0	0	0	0	0	0	
91	Paraprofessional Pathway to Licensure (Grow Your Own)	3,000	3,000	3,000	0	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	
92	Race 2 Reduce	307	0	307	0	0	0	307	100	407	100	0	0	0	0	307	0	307	0	0	0	0	0	
93	Recovery Program Grants	1,500	1,500	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	
94	Rural Career and Technical Education Consortium	3,000	6,000	3,000	0	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0	
95	ServeMinnesota	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	
96	Singing Based Pilot Program (Rock 'n' Read)	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0	
97	Starbase MN	1,350	1,000	1,350	0	1,000	0	1,350	0	1,350	0	500	500	1,000	0	1,350	0	1,350	0	500	500	1,000	0	
98	Statewide Concurrent Enrollment Teacher Training Program	750	750	750	0	750	0	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0	
99	Statewide Testing and Reporting System	21,784	21,784	21,784	0	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,647	10,647	21,294	(490)	
100	Staff Development Aid for Co-ops and Intermediates	2,595	0	2,595	0	0	0	2,595	0	2,595	0	0	0	0	0	2,595	0	2,595	0	0	0	0	0	
101	Support Our Students (Support Staff)	9,957	0	9,957	0	0	0	9,957	0	9,957	0	0	0	0	0	9,957	0	9,957	0	0	0	0	0	
102	Teacher Shortage Loan Forgiveness	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0	
103	Tribal Contract Schools (Linked to FA Increase - Gov.)	6,193	3,920	6,250	57	7,596	3,676	2,812	3,381	6,193	0	1,999	1,921	3,920	0	2,812	3,381	6,193	0	3,652	3,938	7,590	3,670	
104	Vision Therapy Pilot Project	200	0	200	0	0	0	0	0	0	(200)	0	0	0	0	200	0	200	0	0	0	0	0	
105	Vocational Enrichment Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0	0	
106	Vocational PSEO Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150	150	0	0	0	0	0	
107	Education Excellence Subtotal	716,979	750,104	717,883	904	756,851	6,747	362,550	354,501	717,051	72	370,371	379,733	750,104	0	362,150	355,129	717,279	300	373,779	383,505	757,284	7,180	
108																								
109	Special Education**																							
110	Aid for Children with Disabilities	2,226	3,051	2,226	0	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0	
111	Court-Placed Special Education Revenue	81	85	81	0	85	0	40	41	81	0	42	43	85	0	40	41	81	0	42	43	85	0	
112	SMSU Special Ed Teacher Education Program	253	0	253	0	0	0	253	0	253	0	0	0	0	0	253	0	253	0	0	0	0	0	
113	Special Education Out-Of-State Tuition	500	500	500	0	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0	
114	Special Education - Regular	2,844,999	3,247,541	2,861,938	16,939	3,290,997	43,456	1,377,078	1,467,921	2,844,999	0	1,568,978	1,678,563	3,247,541	0	1,377,078	1,467,921	2,844,999	0	1,568,978	1,678,563	3,247,541	0	
115	Monticello Adjustment	0	0	0	0	0	0	0	800	800	800	0	0	0	0	0	1,600	1,600	1,600	0	0	0	0	0
116	Travel for Home-based Services	823	901	823	0	901	0	402	421	823	0	440	461	901	0	402	421	823	0	440	461	901	0	
117	Special Education Subtotal	2,848,882	3,252,078	2,865,821	16,939	3,295,534	43,456	1,379,045	1,470,637	2,849,682	800	1,571,120	1,680,958	3,252,078	0	1,379,045	1,471,437	2,850,482	1,600	1,571,120	1,680,958	3,252,078	0	
118																								
119	Facilities & Technology																							
120	Debt Service Equalization Aid	48,045	45,082	48,045	0	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0	
121	Early Repayment Aid Incentive	4,700	4,700	4,700	0	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	
122	Equity in Telecommunications Access	7,500	7,500	7,500	0	7,500	0	3,750	3,950	7,700	200	3,950	3,950	7,900	400	3,750	3,750	7,500	0	3,750	3,750	7,500	0	
123	Additional Telecommunications Access	0	0	0	0	0	0	0	240	240	240	0	240	240	480	0	0	0	0	0	0	0	0	
124	Maximum Effort Loan Aid	6,510	6,514	6,510	0	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0	
125	Facilities & Technology Subtotal	66,755	63,796	66,755	0	63,796	0	34,261	32,934	67,195	440	32,088	32,588	64,676	880	34,261	32,494	66,755	0	31,648	32,148	63,796	0	
126																								
127	Nutrition																							
128	Kindergarten Milk	1,468	1,468	1,468	0	1,468	0	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0	
129	School Breakfast	21,756	23,409	21,756	0	23,409	0	10,474	11,282	21,756	0	11,523	11,886	23,409	0	10,474	11,282	21,756	0	11,523	11,886	23,409	0	
130	School Lunch	32,620	33,847	32,620	0	33,847	0	16,143	16,477	32,620	0	16,756	17,091	33,847	0	16,143	16,477	32,620	0	16,756	17,091	33,847	0	
131	Summer School Food Service Replacement Aid	300	300	300	0	300	0	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0	
132	Nutrition Subtotal	56,144	59,024	56,144	0	59,024	0	27,501	28,643	56,144	0	29,163	29,861	59,024	0	27,501	28,643	<						

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		February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 2018-19	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 2020-21
138	Regional Library Telecommunications Aid	4,600	4,600	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
139	<i>Unspent Regional Library Telecommunications Aid</i>	0	0	0	0	0	0	0	(350)	0	(350)	0	0	0	0	0	0	0	0	0	0	0	0
140	Libraries Subtotal	36,140	36,140	36,140	0	36,140	0	18,070	17,720	35,790	(350)	18,070	18,070	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
142	General Education Total	14,381,084	14,642,226	14,504,291	123,207	14,712,858	70,632	7,097,690	7,283,162	14,380,852	(232)	7,305,442	7,336,808	14,642,250	24	7,097,690	7,284,074	14,381,764	680	7,328,822	7,362,807	14,691,629	49,403
143	Categorical Totals	3,909,327	4,376,694	3,946,984	37,657	4,437,819	61,125	1,903,480	2,027,896	3,931,376	22,049	2,133,776	2,254,720	4,388,496	11,802	1,903,080	2,036,726	3,939,806	30,479	2,157,921	2,281,018	4,438,939	62,245
144	Subtotal K-12 Education Aids	18,290,411	19,018,920	18,451,275	160,864	19,150,677	131,757	9,001,170	9,311,058	18,312,228	21,817	9,439,218	9,591,528	19,030,746	11,826	9,000,770	9,320,800	18,321,570	31,159	9,486,743	9,643,825	19,130,568	111,648
145	EARLY CHILDHOOD & FAMILY SUPPORT																						
146	Early Education																						
149	Developmental Screening Aid	7,350	7,403	7,350	0	7,403	0	3,662	3,688	7,350	0	3,699	3,704	7,403	0	3,662	3,688	7,350	0	3,699	3,704	7,403	0
150	<i>Early Childhood Family Education Aid (Linked to FA Increase - Gov.)</i>	60,629	63,416	61,581	952	63,521	105	29,759	30,870	60,629	0	31,448	31,968	63,416	0	29,759	30,870	60,629	0	31,448	31,968	63,416	0
151	Early Childhood Programs at Tribal Schools	136	136	136	0	136	0	68	68	136	0	68	68	136	0	68	68	136	0	68	68	136	0
152	Early Learning Scholarships	140,418	141,418	140,418	0	141,418	0	70,209	70,209	140,418	0	70,709	70,709	141,418	0	70,209	70,209	140,418	0	70,709	70,709	141,418	0
153	Educate Parents Partnership	98	98	98	0	98	0	49	49	98	0	49	49	98	0	49	49	98	0	49	49	98	0
154	Head Start Program	50,200	50,200	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
155	Home Visiting Aid	1,028	976	1,028	0	976	0	503	525	1,028	0	500	476	976	0	503	525	1,028	0	500	476	976	0
156	Kindergarten Entrance Assessment Initiative Program	562	562	562	0	562	0	281	281	562	0	281	281	562	0	281	281	562	0	281	281	562	0
157	Parent-Child Home Program	3,120	1,800	3,120	0	1,800	0	2,220	900	3,120	0	900	900	1,800	0	2,220	900	3,120	0	900	900	1,800	0
158	Quality Rating & Improvement System (QRIS)	3,500	3,500	3,500	0	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
159	School Readiness	67,366	67,366	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
160	Early Education Subtotal	334,407	336,875	335,359	952	336,980	105	167,284	167,123	334,407	0	168,187	168,688	336,875	0	167,284	167,123	334,407	0	168,187	168,688	336,875	0
161	Community Education & Prevention																						
163	Adults with Disabilities Program Aid	1,420	1,420	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0
164	Community Education Aid	887	598	887	0	598	0	477	410	887	0	330	268	598	0	477	410	887	0	330	268	598	0
165	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	5,200	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
166	Education Partnership Program Tier 2 Implementing Grants	960	960	960	0	960	0	480	480	960	0	480	480	960	0	480	480	960	0	480	480	960	0
167	Hearing Impaired Adults	140	140	140	0	140	0	70	70	140	0	70	70	140	0	70	70	140	0	70	70	140	0
168	<i>Promise Neighborhood Central MN</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80	0	0	0	0	0
169	School-Age Care Aid	2	2	2	0	2	0	1	2	2	0	1	1	2	0	1	1	2	0	1	1	2	0
170	Community Education & Prevention Subtotal	8,609	8,320	8,609	0	8,320	0	4,338	4,271	8,609	0	4,191	4,129	8,320	0	4,338	4,351	8,689	80	4,191	4,129	8,320	0
171	Self-Sufficiency & Lifelong Learning																						
173	Adult Basic Education Aid	98,817	104,795	98,817	0	104,795	0	48,708	50,109	98,817	0	51,623	53,172	104,795	0	48,708	50,109	98,817	0	51,623	53,172	104,795	0
174	<i>Adult Basic Education Aid for Community-Based Providers</i>	0	0	0	0	0	0	0	360	0	360	0	40	40	0	0	0	0	0	0	0	0	0
175	High School Equivalency Tests	250	250	653	403	1,056	806	125	125	250	0	125	125	250	0	125	125	250	0	125	125	250	0
176	Adult Basic Education Grants	12	0	12	0	0	0	12	0	12	0	0	0	12	0	12	0	12	0	0	0	12	0
177	Self-Sufficiency & Lifelong Learning Subtotal	99,079	105,045	99,482	403	105,851	806	48,845	50,594	99,439	360	51,788	53,297	105,085	40	48,845	50,234	99,079	0	51,748	53,297	105,045	0
178	Subtotal Early Childhood & Family Support Aids	442,095	450,240	443,450	1,355	451,151	911	220,467	221,988	442,455	360	224,166	226,114	450,280	40	220,467	221,708	442,175	80	224,126	226,114	450,240	0
180	Education Aids Subtotal	18,732,506	19,469,160	18,894,725	162,219	19,601,828	132,668	9,221,637	9,533,046	18,754,683	22,177	9,663,384	9,817,642	19,481,026	11,866	9,221,237	9,542,508	18,763,745	31,239	9,710,869	9,869,939	19,580,808	111,648
182	STATE AGENCIES																						
183	Department of Education																						
184	Base Education Agency Budget																						
186	Base Education Agency Budget	39,134	39,833	39,134	0	39,833	0	19,584	19,550	39,134	0	19,961	19,872	39,833	0	19,071	19,031	38,102	(1,032)	19,442	19,353	38,795	(1,038)
187	Agency Base Adjustment	0	0	0	0	0	0	0	(386)	(386)	(386)	(40)	0	(40)	(40)	0	0	0	0	(1,000)	(1,000)	(2,000)	(2,000)
188	Board of School Administrators	462	0	462	0	0	0	231	231	462	0	0	0	0	0	231	231	462	0	0	0	0	0
189	Dyslexia Specialist	246	246	246	0	246	0	123	123	246	0	123	123	246	0	123	123	246	0	123	123	246	0
190	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0
191	Financial Data Analysis	500	500	500	0	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
192	FY18 Available/Balance Forward	41	0	41	0	0	0	41	0	41	0	0	0	0	0	41	0	41	0	0	0	0	0
193	Help Me Grow	0	0	1,500	1,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	Litigation Fees	4,000	0	4,000	0	0	0	2,000	2,000	4,000	0	0	0	0	0	2,000	2						

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
		February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 2018-19	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 2020-21
201	<i>Voluntary PreK and School Readiness Plus - Additional Staff</i>	0	0	204	204	408	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	Department of Education Subtotal	52,073	44,019	53,777	1,704	47,427	3,408	26,399	24,673	51,072	(1,001)	22,014	21,965	43,979	(40)	27,199	24,874	52,073	0	21,054	20,965	42,019	(2,000)
203																							
204	Prof. Educator Licensing & Standards Board				0		0				0				0								0
205	<i>Base Board of Teaching</i>	6,974	1,679	6,974	0	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0
206	Prof. Educator Licensing & Standards Board Subtotal	6,974	1,679	6,974	0	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0
207																							
208	Minnesota State Academies				0		0				0				0								0
209	<i>Base Academies Budget</i>	28,378	26,372	28,378	0	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
210	Minnesota State Academies Subtotal	28,378	26,372	28,378	0	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
211																							
212	Perpich Center for Arts Education				0		0				0				0								0
213	<i>Base Center for Arts Education Budget</i>	13,576	13,946	13,576	0	13,946	0	6,603	6,973	13,576	0	6,973	6,973	13,946	0	6,603	6,973	13,576	0	6,973	6,973	13,946	0
214	<i>Agency Base Adjustment</i>	0	0	0	0	0	0	0	(577)	(577)	(577)	(452)	(452)	(904)	(904)	0	0	0	0	0	0	0	0
215	<i>Adjustment for Pupil Count</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,600)	(1,600)	(3,200)	(3,200)
216	<i>Crosswinds Disposition Costs</i>	162	0	162	0	0	0	162	0	162	0	0	0	0	0	21	0	21	(141)	0	0	0	0
217	<i>Severance Payments & Required Payouts</i>	1,200	0	600	(600)	0	0	415	0	415	(785)	0	0	0	0	325	0	325	(875)	0	0	0	0
218	<i>Technology Upgrades</i>	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	<i>Turnaround Arts</i>	370	0	370	0	0	0	370	0	370	0	0	0	0	0	370	0	370	0	0	0	0	0
220	Perpich Center for Arts Education Subtotal	15,308	13,946	15,308	0	13,946	0	7,550	6,396	13,946	(1,362)	6,521	6,521	13,042	(904)	7,319	6,973	14,292	(1,016)	5,373	5,373	10,746	(3,200)
221																							
222	Subtotal State Agencies	102,733	86,016	104,437	1,704	89,424	3,408	51,456	48,914	100,370	(2,363)	42,573	42,499	85,072	(944)	52,025	49,692	101,717	(1,016)	40,465	40,351	80,816	(5,200)
223																							
224	TOTAL GENERAL FUND E-12 APPROPRIATIONS	18,835,239	19,555,176	18,999,162	163,923	19,691,252	136,076	9,273,093	9,581,960	18,855,053	19,814	9,705,957	9,860,141	19,566,098	10,922	9,273,262	9,592,200	18,865,462	30,223	9,751,334	9,910,290	19,661,624	106,448
225	Change from Prior Year or Biennium	8.5%	3.8%	9.5%		3.6%		4.4%	3.3%	8.6%		1.3%	1.6%	3.8%		4.4%	3.4%	8.7%		1.7%	1.6%	4.2%	
248																							
249	OTHER MISC SPECIAL REVENUE FUND																						
250																							
251	REVENUES																						
252	<i>Background Checks for All Head Start Locations</i>	0	0	51	51	16	16	0	0	0	0	0	0	0	0	0	51	51	51	8	8	16	16
253	Subtotal Revenues	0	0	51	51	16	16	0	0	0	0	0	0	0	0	0	51	51	51	8	8	16	16
254																							
255	APPROPRIATIONS & EXPENDITURES																						
256	<i>Background Checks for All Head Start Locations</i>	0	0	51	51	16	16	0	0	0	0	0	0	0	0	0	51	51	51	8	8	16	16
257	Subtotal Appropriations & Expenditures	0	0	51	51	16	16	0	0	0	0	0	0	0	0	0	51	51	51	8	8	16	16
258																							
259	TOTAL OTHER MISC SPECIAL REV. E-12 BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

260 *Bracketed appropriations are tracked in different budget jurisdictions.
 261 **As a result of HF4382-2E, funding will increase by approximately \$20 million annually beginning in FY2022.