

**Clean Water Fund
(HF 4269 as passed Environment Finance)**

1	Clean Water Fund	Request Amount	2017 Governor Recommendations (HF891)	2017 CWC Revised Recommendations (HF 1731 1E)	ML 2017, Ch 91			change from Gov.	change from CWC	2018 Clean Water Council Supplemental Recommendations (HF 4269 as passed Env. Finance)			HF 4269 DE3			change from CWC
			FY18-19	FY18-19	FY 2018	FY 2019	FY18-19			FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	
2																
3	Department of Agriculture															
4	Monitoring for Pesticides in Surface Water and Groundwater	MDA	700	700	350	350	700	-	-	-	-	-	-	-	-	-
5	Nitrate in Groundwater	MDA	4,171	4,171	2,085	2,086	4,171	-	-	-	-	-	-	-	-	-
6	AgBMP Loan Program	MDA	150	150	75	75	150	-	-	-	-	-	-	-	-	-
7	Technical Assistance	MDA	2,400	2,250	1,125	1,125	2,250	(150)	-	-	-	-	-	-	-	-
8	Academic Research/Evaluation	MDA	1,325	1,325	663	662	1,325	-	-	-	-	-	-	-	-	-
9	Research Inventory Database	MDA	100	100	50	50	100	-	-	-	-	-	-	-	-	-
10	MN Agricultural Water Quality Certification Program	MDA	5,500	5,000	2,000	3,000	5,000	(500)	-	-	-	-	-	-	-	-
11	Irrigation Water Quality Protection	MDA	220	220	110	110	220	-	-	-	-	-	-	-	-	-
12	Forever Green Agriculture Initiative	MDA	900	1,850	750	750	1,500	600	(350)	-	-	-	500	-	500	500
13	Pesticide Testing of Private Wells	MDA	2,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
14	Vegetative Cover and Soil Health	MDA	150	150	75	75	150	-	-	-	-	-	-	-	-	-
15	Subtotal		17,616	17,916	8,283	9,283	17,566	(50)	(350)	-	-	-	500	-	500	500
16	Public Facilities Authority															
17	Point Source Implementation Grants	PFA	17,000	17,000	5,182	10,568	15,750	(1,250)	(1,250)	-	-	-	1,250	-	1,250	1,250
18	Small Community Wastewater Treatment Program	PFA	250	250	125	125	250	-	-	-	-	-	-	-	-	-
19	Subtotal		17,250	17,250	5,307	10,693	16,000	(1,250)	(1,250)	-	-	-	1,250	-	1,250	1,250
20	Pollution Control Agency															
21	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant lo	MPCA	16,550	16,550	8,275	8,275	16,550	-	-	-	-	-	-	-	-	-
22	Red River Water Management Board (Riverwatch Program)	MPCA	-	-	[125]	[125]	[250]	-	-	-	-	-	-	-	-	-
23	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	20,463	20,049	9,409	9,638	19,047	(1,416)	(1,002)	-	-	-	-	-	-	-
24	Groundwater Assessment	MPCA	2,363	2,363	1,181	1,182	2,363	-	-	-	-	-	-	-	-	-
25	Great Lakes Restoration Project	MPCA	1,675	1,500	750	750	1,500	(175)	-	-	-	-	-	-	-	-
26	Watershed Research and Database Development	MPCA	2,310	2,000	500	500	1,000	(1,310)	(1,000)	-	-	-	-	-	-	-
27	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,957	1,800	900	900	1,800	(157)	-	-	-	-	-	-	-	-
28	Enhanced County Inspections/SSTS Corrective Actions	MPCA	7,800	7,245	3,500	3,370	6,870	(930)	(375)	-	-	-	-	-	-	-
29	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	557	557	225	225	450	(107)	(107)	-	-	-	-	-	-	-
30	St. Croix River Association Monitoring and Phosphorous Reduction	MPCA	-	-	200	200	400	400	400	-	-	-	-	-	-	-
31	National Park Water Quality Protection Program	MPCA	-	2,000	800	1,200	2,000	2,000	-	-	-	-	-	-	-	-
32	Clean Water Council Budget	MPCA	100	100	50	50	100	-	-	-	10	10	-	10	10	-
33	Subtotal		53,775	54,164	25,790	26,290	52,080	(1,695)	(2,084)	-	10	10	-	10	10	-
34	Department of Natural Resources															
35	Stream Flow Monitoring	DNR	3,900	3,900	1,950	1,950	3,900	-	-	-	-	-	-	-	-	-
36	Lake IBI assessment	DNR	2,500	2,500	1,250	1,250	2,500	-	-	-	-	-	-	-	-	-
37	Fish Contamination Assessment	DNR	270	270	135	135	270	-	-	-	-	-	-	-	-	-
38	Watershed Restoration and Protection Strategies	DNR	3,970	3,970	1,886	1,886	3,772	(198)	(198)	-	-	-	-	-	-	-
39	Aquifer Monitoring for Water Supply Planning	DNR	3,750	3,400	1,375	1,375	2,750	(1,000)	(650)	-	-	-	-	-	-	-
40	Nonpoint Source Restoration and Protection Activities	DNR	2,000	2,000	950	950	1,900	(100)	(100)	-	-	-	-	-	-	-
41	Applied Research and Tools	DNR	1,700	1,350	675	675	1,350	(350)	-	-	-	-	-	-	-	-
42	County Geologic Atlases	DNR	250	250	125	125	250	-	-	-	-	-	-	-	-	-
43	Buffer Map Maintenance	DNR	200	200	100	100	200	-	-	-	-	-	-	-	-	-
44	Color Infrared Imagery Analysis	DNR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Aquatic Management Area	DNR	-	2,000	-	-	-	-	(2,000)	-	-	-	-	-	-	-
46	Forests for the Future	DNR	-	1,500	-	-	-	-	(1,500)	-	1,000	1,000	1,000	-	1,000	-
47	Subtotal		18,540	21,340	8,446	8,446	16,892	(1,648)	(4,448)	-	1,000	1,000	1,000	-	1,000	-
48	Board of Water and Soil Resources															
49	One Watershed One Plan Implementation	BWSR	-	11,000	4,875	4,875	9,750	9,750	(1,250)	-	4,412	4,412	3,671	629	4,300	(112)
50	Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	BWSR	11,000	-	-	-	-	(11,000)	-	-	-	-	-	-	-	-
51	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	24,500	29,500	6,882	12,618	19,500	(5,000)	(10,000)	-	5,000	5,000	3,500	-	3,500	(1,500)
52	Accelerated Implementation	BWSR	8,000	8,000	3,325	4,275	7,600	(400)	(400)	-	-	-	-	-	-	-
53	Measures, Results and Accountability	BWSR	1,900	1,900	950	950	1,900	-	-	-	-	-	-	-	-	-

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54	Buffer and Soil Erosion Law Implementation	BWSR		6,800	6,800	2,500	2,500	5,000	(1,800)	(1,800)	-	-	-	-	-	-	-	-
55	Riparian Buffer-Permanent Conservation Easements	BWSR		12,000	12,000	3,875	5,875	9,750	(2,250)	(2,250)	-	-	-	-	-	-	-	-
56	Targeted Wellhead/Drinking Water Protection	BWSR		3,500	3,500	1,750	1,750	3,500	-	-	-	-	-	-	-	-	-	-
57	Technical Evaluation	BWSR		168	168	84	84	168	-	-	-	-	-	-	-	-	-	-
58	One Watershed One Plan Planning (Water Management Transition)	BWSR		4,200	4,200	1,995	1,995	3,990	(210)	(210)	-	-	-	-	-	-	-	-
59	Conservation Drainage Management and Assistance	BWSR		1,500	1,500	750	750	1,500	-	-	-	-	-	-	-	-	-	-
60	Conservation Reserve Enhancement Program (CREP)	BWSR		18,000	3,000	1,500	1,500	3,000	(15,000)	-	-	15,000	15,000	10,000	-	10,000	-	(5,000)
61	Critical Shore land Protection-Permanent Conservation Easements	BWSR		2,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-
62	Tillage and Erosion Transects	BWSR		850	850	425	425	850	-	-	-	-	-	-	-	-	-	-
63	Water Legacy Grants Program	BWSR		-	2,000	-	-	-	-	(2,000)	-	-	-	-	-	-	-	-
64	SWCD Grants for Buffer Requirements	BWSR		-	-	11,000	11,000	22,000	22,000	22,000	-	-	-	-	-	-	-	-
65	SWCD Cost Sharing Contracts for Buffers	BWSR		-	-	5,000	-	5,000	5,000	5,000	-	-	-	5,000	-	5,000	-	5,000
66	Decision Support System for Irrigation Efficiencies	BWSR		-	-	-	-	-	-	-	-	-	-	500	-	500	-	500
67	Subtotal			94,418	86,418	45,911	49,597	95,508	1,090	9,090	-	24,412	24,412	22,671	629	23,300	-	(1,112)
68	Minnesota Department of Health																	
69	Drinking Water Contaminants of Emerging Concern Program	MDH		2,200	2,200	1,100	1,100	2,200	-	-	-	-	-	-	-	-	-	-
70	Source Water Protection	MDH		5,555	5,595	2,587	2,907	5,494	(61)	(101)	-	-	-	-	-	-	-	-
71	Well Sealing Cost Share	MDH		500	500	250	250	500	-	-	-	-	-	-	-	-	-	-
72	Groundwater Restoration and Protection Strategies	MDH		400	400	200	200	400	-	-	-	-	-	-	-	-	-	-
73	Private Well Water Supply Protection	MDH		800	800	400	400	800	-	-	-	-	-	-	-	-	-	-
74	Groundwater Virus Monitoring Plan	MDH		200	200	100	100	200	-	-	-	-	-	-	-	-	-	-
75	Drinking Water Protection	MDH		-	300	150	150	300	300	-	-	-	-	-	-	-	-	-
76	Subtotal			9,655	9,995	4,787	5,107	9,894	239	(101)	-	-	-	-	-	-	-	-
77	Metropolitan Council																	
78	Metropolitan Area Water Supply Sustainability Support	Met Council		2,000	2,000	950	950	1,900	(100)	(100)	-	-	-	-	-	-	-	-
79	Water Demand Reduction Grant Program Pilot	Met Council		870	500	-	-	-	(870)	(500)	-	-	-	-	-	-	-	-
80	Inflow and Infiltration Reduction Program	Met Council		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Subtotal			2,870	2,500	950	950	1,900	(970)	(600)	-	-	-	-	-	-	-	-
82	University of Minnesota																	
83	County Geologic Atlases	UMN		-	250	125	125	250	250	-	-	-	-	-	-	-	-	-
84	Storm water BMP Performance Evaluation and Technology Transfer	UMN		-	1,500	750	750	1,500	1,500	-	-	-	-	-	-	-	-	-
85	Clean Water Return on Investment Pilot	UMN		-	265	133	132	265	265	-	-	343	343	343	-	343	-	-
86	Subtotal			-	2,015	1,008	1,007	2,015	2,015	-	-	343	343	343	-	343	-	-
87	Department of Revenue																	
88	Riparian Protection Aid Payments			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Subtotal			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Legislative Coordinating Commission																	
91	Legislative Coordinating Commission	LCC		-	15	15	-	15	15	-	-	-	-	-	-	-	-	-
92	Subtotal			-	15	15	-	15	15	-	-	-	-	-	-	-	-	-
93	TOTAL			214,124	211,613	100,497	111,373	211,870	(2,254)	257	-	25,765	25,765	25,764	639	26,403	-	638

Tax Changes

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Total Available with 5% reserve Feb. Forecast
Difference

25,764	675	26,439	25,764	675	26,439
		674			36