

HF1209 - 3A - "Suicide Prevention Training"

Chief Author: **Bob Barrett**  
 Committee: **Health and Human Services Finance**  
 Date Completed: **04/09/2015**  
 Lead Agency: **Health Dept**  
 Other Agencies:  
     **Education Department**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Education Department</b>						
General Fund	-	45	-	-	-	-
<b>Health Dept</b>						
General Fund	-	241	208	208	208	208
<b>State Total</b>						
General Fund	-	286	208	208	208	208
<b>Total</b>	-	<b>286</b>	<b>208</b>	<b>208</b>	<b>208</b>	<b>208</b>
<b>Biennial Total</b>			<b>494</b>			<b>416</b>

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Education Department</b>					
General Fund	-	-	-	-	-
<b>Health Dept</b>					
General Fund	-	1	.5	.5	.5
<b>Total</b>	-	<b>1</b>	<b>.5</b>	<b>.5</b>	<b>.5</b>

**Lead Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle      Date: 04/09/2015  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>		<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
<b>Education Department</b>						
General Fund		-	45	-	-	-
<b>Health Dept</b>						
General Fund		-	241	208	208	208
<b>Total</b>		<b>-</b>	<b>286</b>	<b>208</b>	<b>208</b>	<b>208</b>
<b>Biennial Total</b>				<b>494</b>		<b>416</b>
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Education Department						
General Fund		-	45	-	-	-
Health Dept						
General Fund		-	241	208	208	208
<b>Total</b>		<b>-</b>	<b>286</b>	<b>208</b>	<b>208</b>	<b>208</b>
<b>Biennial Total</b>				<b>494</b>		<b>416</b>
<b>2 - Revenues, Transfers In*</b>						
Education Department						
General Fund		-	-	-	-	-
Health Dept						
General Fund		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Biennial Total</b>				<b>-</b>		<b>-</b>

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 Date Completed: **04/09/2015**  
 Agency: **Education Department**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
<b>Local Fiscal Impact</b>		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	45	-	-	-
<b>Total</b>	-	<b>45</b>	-	-	-
<b>Biennial Total</b>			<b>45</b>		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Paul Moore      Date: 4/9/2015 8:00:06 AM  
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**State Cost (Savings) Calculation Details**

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\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	45	-	-	-	-
<b>Total</b>		-	45	-	-	-
<b>Biennial Total</b>		45			-	
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund	-	45	-	-	-	-
<b>Total</b>		-	45	-	-	-
<b>Biennial Total</b>		45			-	
<b>2 - Revenues, Transfers In*</b>						
General Fund	-	-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>		-			-	

**Bill Description**

This bill addresses suicide prevention training in schools and community-based programs.

Section 1 requires the Board of Teaching (BOT) adopt a rule regarding the inclusion of best practice for suicide prevention training as an option for teacher preparation in the area of mental illness in children and adolescents

**Assumptions**

A small rulemaking initiative is the only cost associated with the BOT.

The change to the rule does not assume additional work or costs

**Expenditure and/or Revenue Formula**

		FY 2016	FY 2017	FY 2018	FY 2019
<b>Section 1</b>					
	Small rule (BOT)	45,402			
<b>Total Costs</b>		<b>45,402</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Long-Term Fiscal Considerations**

None

**Local Fiscal Impact**

None

**References/Sources**

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HF1209 - 3A - "Suicide Prevention Training"

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 Committee: **Health and Human Services Finance**  
 Date Completed: **04/09/2015**  
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	241	208	208	208	208
<b>Total</b>	-	<b>241</b>	<b>208</b>	<b>208</b>	<b>208</b>	<b>208</b>
<b>Biennial Total</b>			<b>449</b>			<b>416</b>

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	1	.5	.5	.5
<b>Total</b>	-	<b>1</b>	<b>.5</b>	<b>.5</b>	<b>.5</b>

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle      Date: 4/8/2015 7:19:24 PM  
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### State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	241	208	208	208	208
<b>Total</b>		<b>-</b>	<b>241</b>	<b>208</b>	<b>208</b>	<b>208</b>
<b>Biennial Total</b>				<b>449</b>		<b>416</b>
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund	-	241	208	208	208	208
<b>Total</b>		<b>-</b>	<b>241</b>	<b>208</b>	<b>208</b>	<b>208</b>
<b>Biennial Total</b>				<b>449</b>		<b>416</b>
<b>2 - Revenues, Transfers In*</b>						
General Fund	-	-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Biennial Total</b>				<b>-</b>		<b>-</b>

### Bill Description

Section 1 of this bill requires the Board of Teaching to add best practices for suicide prevention training to rules addressing the renewal of teachers continuing licenses.

Section 2 of this bill adds two categories to the suicide prevention grant program of the Minnesota Department of Health (MDH): community-based programs to provide evidence-based suicide prevention and intervention training, and community-based, evidence-based postvention training. Funds for this section are appropriated in Section 4.

Section 3 of this bill requires the Department of Health to prepare a plan to improve suicide-related data and submit it by February 1, 2016.

Section 5 of this bill provides funding to the Department of Health for a statewide text message suicide prevention program.

Section 6 of this bill provides funding to the Department of Health for children and adolescents mental health first aid training.

### Assumptions

It is assumed that any costs associated with the Board of Teaching rules identified in Section 1 of the bill will be the responsibility of the Board of Teaching.

It is assumed that the Department of Health will increase the hours of the current 0.5 FTE suicide prevention staff person to 1.0 FTE. The cost of the additional 0.50 FTE staff time is \$53,000 per year starting in FY 2016.

It is assumed that part of the increased time for the suicide prevention staff person will be used to oversee the two new grants identified in Section 2 of the bill. It is assumed the \$150,000 per year appropriated in Section 4 is for grants, and that additional funds would be appropriated for expenses related to monitoring and oversight of the grants. Monitoring and oversight of grants is required under Minnesota Statutes 16B and 16C. The staff person currently manages three suicide prevention grants totaling \$98,000 in addition to managing the Department of Health's other suicide-related activities, and cannot absorb additional grant management responsibilities within the current operations appropriation of \$48,000.

It is assumed that Section 3 of the bill is based on the 2015-2020 Minnesota State Suicide Prevention Plan currently being

drafted by the Department of Health and stakeholders. The workplan for completing the state plan anticipates that a detailed plan with action steps and timelines, based on best practices disseminated by the Substance Abuse & Mental Health Services Administration, will be completed by July 2016. It is assumed that, in order to submit a detailed plan for the four tasks identified in Section 3 by February 1, 2016, the Department of Health will hire a full-time temporary Research Analyst for six months. The research position will have a one-time cost of \$28,000 in FY 2016.

It is assumed that the remainder of the increased staff time for the suicide prevention staff person will be used to arrange trainings through a variety of mechanisms for teachers, social service personnel, law enforcement, and others who come into contact with children with mental illness, as required by Section 6 of the bill.

Other overhead costs will be \$10,000 in FY 2016 and \$6,000 per year thereafter.

**Expenditure and/or Revenue Formula**

EXPENDITURES	SFY15	SFY16	SFY17	SFY18	SFY19
Salary and Fringe Benefits	0	81	53	53	53
Other Operating Costs	0	2	1	1	1
Grants	0	150	150	150	150
Administrative Services	0	8	5	5	5
<b>TOTAL EXPENSES</b>	0	241	208	208	208
<b>TOTAL REVENUES</b>	0	0	0	0	0

**Long-Term Fiscal Considerations**

None

**Local Fiscal Impact**

Local governments who employ public school nurses, teachers, administrators, coaches, school social workers, peace officers, firefighters, emergency medical technicians, advanced emergency medical technicians, paramedics, primary care providers, mental health professionals and practitioners, social service personnel, and law enforcement may incur costs for their employees to participate in suicide prevention training.

**References/Sources**

This fiscal note is based on department experience with similar programs.

Technical Comment: It is assumed that the word "training" would be inserted on line 4.33 after the word "intervention," if that is the author's intent.

**Agency Contact:**

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