2017 Legislature - SF 1937 Conference Committee
Dollars in Thousands

Updated: 5/1/2017
10:16 AM

		Fund	Type	Feb 2017 Base			Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals			Feb 2017 Base	Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals		
				FY2018	FY2019	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
1	**SUMMARY OF GENERAL FUND IMPACT**																														
2	**DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND**																														
3	Department of Employment and Economic Development	GF	dir	86,226	86,226	172,452	88,991	271,443	5,705	178,157	11,232	183,684	9,763	(7,915)	1,848	95,989	78,311	174,300	172,452	2,470	174,922	(9,182)	163,270	-	172,452	(3,567)	(3,567)	(7,134)	82,659	82,659	165,318
4	Minnesota Housing Finance Agency	GF	dir	50,798	50,798	101,596	10,000	111,596	(4,925)	96,671	-	101,596	2,000	2,000	4,000	52,798	52,798	105,596	101,596	-	101,596	4,000	105,596	-	101,596	2,000	2,000	4,000	52,798	52,798	105,596
5	Department of Labor and Industry	GF	dir	1,202	1,202	2,404	2,543	4,947	650	3,054	-	2,404	125	125	250	1,327	1,327	2,654	2,404	1,328	3,732	650	3,054	-	2,404	125	125	250	1,327	1,327	2,654
6	Bureau of Mediation Services	GF	dir	2,372	2,372	4,744	487	5,231	(1,038)	3,706	(250)	4,494	(125)	(125)	(250)	2,247	2,247	4,494	4,744	564	5,308	(1,038)	3,706	(250)	4,494	(125)	(125)	(250)	2,247	2,247	4,494
7	Public Employment Relations Board	GF	dir	-	-	-	1,050	1,050	-	-	250	250	-	-	-	-	-	-	-	1,050	1,050	-	-	250	250	-	-	-	-	-	-
8	Workers Compensation Court of Appeals	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Department of Commerce	GF	dir	27,274	27,274	54,548	(4,863)	49,685	(678)	53,870	(8,490)	46,058	(114)	(603)	(717)	27,160	26,671	53,831	54,548	(4,156)	50,392	(2,115)	52,433	(8,930)	45,618	(747)	(862)	(1,609)	26,527	26,412	52,939
10	Public Utilities Commission	GF	dir	7,465	7,465	14,930	-	14,930	(658)	14,272	200	15,130	(223)	(535)	(758)	7,242	6,930	14,172	14,930	-	14,930	(1,507)	13,423	-	14,930	(691)	(816)	(1,507)	6,774	6,649	13,423
11	Public Facilities Authority	GF	dir	-	-	-	-	-	7,450	7,450	-	-	900	-	900	900	-	900	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Transfers	GF	dir	-	-	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	8,000	8,000	-	-	-	-	-	-	-	-
13	**TOTAL DIRECT APPROPRIATIONS - GENERAL FUND**	GF	dir	**175,337**	**175,337**	**350,674**	**98,208**	**458,882**	**9,506**	**360,180**	**2,942**	**353,616**	**12,326**	**(7,053)**	**5,273**	**187,663**	**168,284**	**355,947**	**350,674**	**1,256**	**351,930**	**(1,192)**	**349,482**	**(8,930)**	**341,744**	**(3,005)**	**(3,245)**	**(6,250)**	**172,332**	**172,092**	**344,424**
14																															
15	**STATUTORY APPROPRIATIONS TOTALS BY AGENCY**																														
16	Iron Range Resource and Rehabilitation Board	GF	stat	2,333	2,492	4,825		4,825		4,825		4,825				2,333	2,492	4,825	5,490		5,490		5,490		5,490				2,715	2,775	5,490
17	Destination Medical Center	GF	stat	2,317	11,373	13,690		13,690		13,690		13,690				2,317	11,373	13,690	58,154		58,154		58,154		58,154				23,933	34,221	58,154
18	**TOTAL GENERAL FUND STATUTORY APPROPRIATIONS**	GF	stat	**4,650**	**13,865**	**18,515**	**-**	**18,515**	**-**	**18,515**	**-**	**18,515**	**-**	**-**	**-**	**4,650**	**13,865**	**18,515**	**63,644**	**-**	**63,644**	**-**	**63,644**	**-**	**63,644**	**-**	**-**	**-**	**26,648**	**36,996**	**63,644**
19	**TOTAL GENERAL FUND APPROPRIATIONS**	GF	dir/stat	**179,987**	**189,202**	**369,189**	**98,208**	**477,397**	**9,506**	**378,695**	**2,942**	**372,131**	**12,326**	**(7,053)**	**5,273**	**192,313**	**182,149**	**374,462**	**414,318**	**1,256**	**415,574**	**(1,192)**	**413,126**	**(8,930)**	**405,388**	**(3,005)**	**(3,245)**	**(6,250)**	**198,980**	**209,088**	**408,068**
20																															
21	**TOTAL GENERAL FUND REVENUE CHANGES**	GF	dir/stat	**-**	**-**	**-**	**(3,209)**	**(3,209)**	**(1,954)**	**(1,954)**	**(7,574)**	**(7,574)**	**(822)**	**(2,655)**	**(3,477)**	**(822)**	**(2,655)**	**(3,477)**		**(3,220)**	**(3,220)**	**(6,149)**	**(6,149)**	**(9,446)**	**(9,446)**	**(2,955)**	**(3,195)**	**(6,150)**	**(2,955)**	**(3,195)**	**(6,150)**
22																															
23	**NET GENERAL FUND IMPACT**	GF	dir/stat	**179,987**	**189,202**	**369,189**	**101,417**	**480,606**	**11,460**	**380,649**	**10,516**	**379,705**	**13,148**	**(4,398)**	**8,750**	**193,135**	**184,804**	**377,939**	**414,318**	**4,476**	**418,794**	**4,957**	**419,275**	**516**	**414,834**	**(50)**	**(50)**	**(100)**	**201,935**	**212,283**	**414,218**
24																															
25	**BUDGET RESOLUTION SPENDING LIMIT**	GF																													
26																															
27	**SUMMARY OF ALL FUNDS IMPACT**																														
28	**DIRECT APPROPRIATIONS TOTALS - ALL FUNDS**																														
29	General Fund	GF	dir	175,337	175,337	350,674	98,208	458,882	9,506	360,180	2,942	353,616	12,326	(7,053)	5,273	187,663	168,284	355,947	350,674	1,256	351,930	(1,192)	349,482	(8,930)	341,744	(3,005)	(3,245)	(6,250)	172,332	172,092	344,424
30	Workforce Development Fund	WDF	dir	27,071	27,071	54,142	1,282	55,424	800	54,942	18,497	72,639	9,903	9,236	19,139	36,974	36,307	73,281	54,142	1,304	55,446	800	54,942	(4,430)	49,712	(1,765)	(1,765)	(3,530)	25,306	25,306	50,612
31	Workers Compensation Fund	WCF	dir	27,639	27,639	55,278	241	55,519	-	55,278	-	55,278	-	-	-	27,639	27,639	55,278	49,278	240	49,518	-	49,278	-	49,278	-	-	-	24,639	24,639	49,278
32	Petroleum Cleanup Fund	PETRO	dir	1,052	1,052	2,104	33	2,137	-	2,104	-	2,104	-	-	-	1,052	1,052	2,104	2,104	42	2,146	-	2,104	-	2,104	-	-	-	1,052	1,052	2,104
33	Remediation Fund	REM	dir	700	700	1,400	-	1,400	-	1,400	-	1,400	-	-	-	700	700	1,400	1,400	-	1,400	-	1,400	-	1,400	-	-	-	700	700	1,400
34	Clean Energy Advancement Fund Account - Special Revenue Fund	SR	dir	-	-	-	-	-	9,550	9,550	-	-	600	600	1,200	600	600	1,200	-	-	-	700	700	-	-	600	600	1,200	600	600	1,200
40	Federal Fund	FED				-	-	-	-	-	-	-			-			-	-	-	-	-	-	-	-			-			-
41	Clean Water Fund	CWF	dir	-	-	-	17,250	17,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	**TOTAL DIRECT APPROPRIATIONS - ALL FUNDS**		**dir**	**233,039**	**233,039**	**466,078**	**118,964**	**594,392**	**20,596**	**486,674**	**22,179**	**488,257**	**23,199**	**3,153**	**26,352**	**256,238**	**236,192**	**492,430**	**460,078**	**4,142**	**464,220**	**1,048**	**461,126**	**(13,360)**	**446,718**	**(3,800)**	**(4,040)**	**(7,840)**	**226,239**	**225,999**	**452,238**
43																							-		-					-	-
44	**STATUTORY APPROPRIATIONS TOTALS - ALL FUNDS**																														
45	General Fund	GF	stat	4,650	13,865	18,515	-	18,515	-	18,515	-	18,515	-	-	-	4,650	13,865	18,515	63,644	-	63,644	-	63,644	-	63,644	-	-	-	26,648	36,996	63,644
46	Workforce Development Fund	WDF	stat	28,924	30,798	59,722	(1,282)	58,440	(800)	58,922	(18,497)	41,225	(9,903)	(9,236)	(19,139)	19,021	21,562	40,583	67,287	(1,304)	65,983	(800)	66,487	4,430	71,717	1,765	1,765	3,530	34,443	36,374	70,817
47	Workers Compensation Fund	WCF	stat	66,096	66,096	132,192	-	131,951	-	132,192	-	132,192	-	-	-	66,096	66,096	132,192	132,192	-	131,952	-	132,192	-	132,192	-	-	-	66,096	66,096	132,192
48	Petroleum Cleanup Fund	PETRO	stat	15,685	15,685	31,370	-	31,337	-	31,370	-	31,370	-	-	-	15,685	15,685	31,370	31,370	-	31,328	-	31,370	-	31,370	-	-	-	15,685	15,685	31,370
49	Clean Energy Advancement Fund Account - Special Revenue Fund	SR	stat	-	-	-	-	-	10,542	10,542	-	-	4,865	5,677	10,542	4,865	5,677	10,542	-	-	-	11,354	11,354	-	-	5,677	5,677	11,354	5,677	5,677	11,354
50	Special Revenue Fund	SR	stat	77,611	76,168	153,779	18,184	170,663	(29,760)	123,279	10,010	163,049	(14,880)	(14,880)	(29,760)	62,361	60,918	123,279	149,381	18,824	166,905	(29,760)	118,881	10,010	159,391	(14,880)	(14,880)	(29,760)	59,720	59,161	118,881
51	Construction Code Fund	CCF	stat	30,177	30,224	60,401	240	60,641	240	60,641	240	60,641	120	120	240	30,297	30,344	60,641	60,448	240	60,688	240	60,688	240	60,688	120	120	240	30,344	30,344	60,688
52	Iron Range Resources Fund	IRRRB	stat	21,360	27,464	48,824	-	48,824	-	48,824	-	48,824	-	-	-	21,360	27,464	48,824	56,124	-	56,124	-	56,124	-	56,124	-	-	-	27,922	28,202	56,124
53	Douglas J. Johnson Economic Protection Trust Fund	DJJ	stat	2,713	2,713	5,426	-	5,426	-	5,426	-	5,426	-	-	-	2,713	2,713	5,426	5,426	-	5,426	-	5,426	-	5,426	-	-	-	2,713	2,713	5,426
54	Gift Fund	GIFT	stat	223	233	456	-	456	-	456	-	456	-	-	-	223	233	456	434	-	434	-	434	-	434	-	-	-	217	217	434
56	Clean Water Fund	CWF	stat	-	-	-	-	-		-		-				-	-	-	-	-	-		-		-				-	-	-
57	**TOTAL STATUTORY APPROPRIATIONS - ALL FUNDS**		**stat**	**652,577**	**670,888**	**1,323,465**	**17,142**	**1,339,033**	**(19,778)**	**1,302,947**	**(8,247)**	**1,314,478**	**(19,798)**	**(18,319)**	**(38,117)**	**632,409**	**652,199**	**1,284,608**	**1,375,999**	**17,760**	**1,392,177**	**(18,966)**	**1,356,293**	**14,680**	**1,390,679**	**(7,318)**	**(7,318)**	**(14,636)**	**674,773**	**685,850**	**1,360,623**
58																															
59	**TOTAL ALL FUNDS REVENUE CHANGE**		**dir/stat**	**-**	**-**	**-**	**71,009**	**(3,209)**	**6,593**	**(1,954)**	**16,036**	**(7,574)**	**2,840**	**30**	**2,870**	**(822)**	**(2,655)**	**(3,477)**	**-**	**11,638**	**(3,220)**	**15,247**	**(6,149)**	**4,164**	**(9,446)**	**2,686**	**4,559**	**7,245**	**(2,955)**	**(3,195)**	**(6,150)**
60																															
61	**NET ALL FUNDS IMPACT**		**dir/stat**	**885,616**	**903,927**	**1,789,543**	**65,097**	**1,936,634**	**(5,775)**	**1,791,575**	**(2,104)**	**1,810,309**	**561**	**(15,196)**	**(14,635)**	**889,469**	**891,046**	**1,780,515**	**1,836,077**	**10,264**	**1,859,617**	**(33,165)**	**1,823,568**	**(2,844)**	**1,846,843**	**(13,804)**	**(15,917)**	**(29,721)**	**903,967**	**915,044**	**1,819,011**
62																															

				Feb 2017 Base			Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals			Feb 2017 Base	Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals		
		Fund	Type	FY2018	FY2019	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
63	**General Fund Expenditures**																														
64	**Department of Employment and Economic Development**	**GF**	**dir**	**86,226**	**86,226**	**172,452**	**88,991**	**271,443**	**5,705**	**178,157**	**11,232**	**183,684**	**9,763**	**(7,915)**	**1,848**	**95,989**	**78,311**	**174,300**	**172,452**	**2,470**	**174,922**	**(9,182)**	**163,270**	**-**	**172,452**	**(3,567)**	**(3,567)**	**(7,134)**	**82,659**	**82,659**	**165,318**
65	**Business and Community Development**	**GF**	**dir**	**37,961**	**37,961**	**75,922**	**20,000**	**95,922**	**446**	**76,368**	**10,182**	**86,104**	**1,638**	**(1,037)**	**601**	**39,599**	**36,924**	**76,523**	**75,922**	**-**	**75,922**	**(5,704)**	**70,218**	**6,900**	**82,822**	**(1,092)**	**(1,092)**	**(2,184)**	**36,869**	**36,869**	**73,738**
66	Business Development Base	GF	dir	1,594	1,594	3,188		3,188	(150)	3,038		3,188			-	1,594	1,594	3,188	3,188		3,188	(150)	3,038		3,188	-	-	-	1,594	1,594	3,188
67	Job Skills Partnership Increase	GF	dir	4,195	4,195	8,390		8,390		8,390	1,107	9,497	-	-	-	4,195	4,195	8,390	8,390		8,390		8,390	2,000	10,390	-	-	-	4,195	4,195	8,390
68	Neighborhood Development Center Grant	GF	dir	750	750	1,500		1,500		1,500		1,500			-	750	750	1,500	1,500		1,500		1,500	(1,500)	-	(750)	(750)	(1,500)	-	-	-
69	Metropolitan Econ Dev Association Grant	GF	dir	1,175	1,175	2,350		2,350		2,350		2,350			-	1,175	1,175	2,350	2,350		2,350		2,350	(2,350)	-	(1,175)	(1,175)	(2,350)	-	-	-
70	White Earth Nation Grant - Integrated Bus Dev System	GF	dir	125	125	250		250		250		250			-	125	125	250	250		250		250	(250)	-	(125)	(125)	(250)	-	-	-
71	MN Investment Fund (MIF) (HF2183 Fabian, SF1522 P. Anderson)	GF	dir	11,000	11,000	22,000	8,000	30,000	1,000	23,000	3,000	25,000	1,000	1,000	**2,000**	12,000	12,000	24,000	22,000		22,000		22,000	5,000	27,000	1,500	1,500	3,000	12,500	12,500	25,000
72	*Thief River Falls (MIF) (HF2183 Fabian)*	GF	dir	-	-	-		-		-		-	[4,000]		[4,000]	[4,000]	-	[4,000]	-		-		-		-			-	-	-	-
73	*Inver Grove Heights Econ Development Grant (MIF)*	GF	dir	-	-	-		-		-		-	[700]		[700]	[700]	-	[700]	-		-		-		-			-	-	-	-
74	Job Creation Fund (SF1522 P. Anderson)	GF	dir	6,500	6,500	13,000	12,000	25,000	(3,000)	10,000	3,000	16,000	1,000	1,000	**2,000**	7,500	7,500	15,000	13,000		13,000	(3,000)	10,000	3,000	16,000	1,500	1,500	3,000	8,000	8,000	16,000
75	Contaminated Site Cleanup Grants	GF	dir	1,272	1,272	2,544		2,544	1,000	3,544		2,544	375	375	**750**	1,647	1,647	3,294	2,544		2,544		2,544		2,544	500	500	1,000	1,772	1,772	3,544
76	Upper MN Film Office	GF	dir	12	12	24		24	(24)	-		24			-	12	12	24	24		24	(24)	-		24			-	12	12	24
77	MN Film and TV Board Operating Reduction	GF	dir	325	325	650		650	(324)	326		650	(162)	(162)	**(324)**	163	163	326	650		650	(324)	326		650	(162)	(162)	(324)	163	163	326
78	MN Film and TV Board Jobs Production Program Reduction	GF	dir	1,500	1,500	3,000		3,000	(1,500)	1,500	(2,000)	1,000	(1,000)	(1,000)	**(2,000)**	500	500	1,000	3,000		3,000	(1,500)	1,500	(2,000)	1,000	(1,000)	(1,000)	(2,000)	500	500	1,000
79	Workforce Housing Development Program	GF	dir	2,000	2,000	4,000		4,000	(4,000)	-	2,000	6,000	(2,000)	(2,000)	**(4,000)**	-	-	-	4,000		4,000	(4,000)	-	2,000	6,000	(2,000)	(2,000)	(4,000)	-	-	-
80	Center for Rural Policy and Development Grant (HF2220 Thissen)	GF	dir	139	139	278		278	322	600		278			-	139	139	278	278		278	322	600		278			-	139	139	278
81	Greater MN BDPI Comp Grant (HF2183 Fabian)	GF	dir	1,300	1,300	2,600		2,600	1,000	3,600		2,600	-	-	-	1,300	1,300	2,600	2,600		2,600		2,600		2,600	1,245	1,245	2,490	2,545	2,545	5,090
82	*Thief River Falls (HF2183 Fabian)*	GF	dir					-		-		-	[1,600]		[1,600]	[1,600]	-	[1,600]	-		-		-		-			-	-	-	-
83	Emerging Entrepreneurs Program	GF	dir	750	750	1,500		1,500	(1,500)	-	(500)	1,000	(250)	(250)	**(500)**	500	500	1,000	1,500		1,500	(1,500)	-	500	2,000	250	250	500	1,000	1,000	2,000
84	Childcare Business Startups (HF1410 Baker)	GF	dir	-	-	-		-	500	500		-			-	-	-	-	-		-		-		-			-	-	-	-
85	Enterprise MN Grant (HF2369 Neu)	GF	dir	875	875	1,750		1,750	1,200	2,950		1,750			-	875	875	1,750	1,750		1,750	1,400	3,150	(1,750)	-	(875)	(875)	(1,750)	-	-	-
86	Greater MN Community Design Pilot (HF2036 Poppe)	GF	dir	-	-	-		-	250	250		-	250	-	**250**	250	-	250	-		-	-	-		-			-	-	-	-
87	WomenVenture Grant for CC Cooperatives (HF1407 Flanagan)	GF	dir	-	-	-		-	225	225		-			-	-	-	-	-		-		-		-			-	-	-	-
88	WomenVenture Grant to Assist Startups (HF2003 Flanagan)	GF	dir	-	-	-		-	125	125		-			-	-	-	-	-		-		-		-			-	-	-	-
89	SBDC Small Business Succession Planning (HF1540 Thissen)	GF	dir	-	-	-		-	250	250		-			-	-	-	-	-		-		-		-			-	-	-	-
90	Hallie Q Brown Community Center Grant (HF1591 Moran)	GF	dir	-	-	-		-	350	350		-	-	-	-	-	-	-	-		-		-		-			-	-	-	-
91	East Side Enterprise Center Grant (HF620 Mahoney)	GF	dir	-	-	-		-	500	500		-	-		-	-	-	-	-		-		-		-			-	-	-	-
92	Downtown Virginia Redevelopment (HF2502 Metsa)	GF	dir	-	-	-		-	100	100		-			-	-	-	-	-		-		-		-			-	-	-	-
93	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	GF	dir	-	-	-		-	50	50	50	50		-	-	-	-	-	-		-		-		-			-	-	-	-
94	Central MN Opportunity Grant (HF2266 Knoblach)	GF	dir	-	-	-		-	2,000	2,000		-			-	-	-	-	-		-		-		-			-	-	-	-
95	FAST Grant (HF1951 Albright)	GF	dir	-	-	-		-	150	150		-			-	-	-	-	-		-	150	150		-			-	-	-	-
96	Job Training Grants (HF1018 Rarick)	GF	dir	-	-	-		-	1,922	1,922		-			-	-	-	-	-		-	2,922	2,922		-			-	-	-	-
97	Redevelopment Fund (SF1522 - P. Anderson)	GF	dir	-	-	-		-		-	3,000	3,000			-	-	-	-			-		-	4,000	4,000			-	-	-	-
98	CEDA Study (SF420 - Nelson)	GF	dir	-	-	-		-		-	275	275	275	-	**275**	275	-	275			-		-	-	-			-	-	-	-
99	Pillsbury United Communities (SF1287 - Champion)	GF	dir	-	-	-		-		-	2,000	2,000	2,000	-	**2,000**	2,000	-	2,000			-		-	-	-			-	-	-	-
100	Community Finance Base	GF	dir	491	491	982		982		982		982			-	491	491	982	982		982		982		982			-	491	491	982
101	Destination Medical Center Admin Base	GF	dir	25	25	50		50		50		50			-	25	25	50	50		50		50		50			-	25	25	50
102	Small Business Office Base	GF	dir	1,073	1,073	2,146		2,146		2,146		2,146			-	1,073	1,073	2,146	2,146		2,146		2,146		2,146			-	1,073	1,073	2,146
103	Business Finance Base	GF	dir	560	560	1,120		1,120		1,120		1,120			-	560	560	1,120	1,120		1,120		1,120		1,120			-	560	560	1,120
104	Business Development Competitive Grants	GF	dir	1,425	1,425	2,850		2,850		2,850		2,850			-	1,425	1,425	2,850	2,850		2,850		2,850		2,850			-	1,425	1,425	2,850
105	Lake Mille Lacs Area Economic Relief Program	GF	dir			-		-		-	-	-	150		**150**	150	-	150	-		-		-	-	-			-	-	-	-
106	Host Community Economic Development Program	GF	dir	875	875	1,750		1,750		1,750	(1,750)	-			-	875	875	1,750	1,750		1,750		1,750	(1,750)	-			-	875	875	1,750
107	**Workforce Development**	**GF**	**dir**	**13,114**	**13,114**	**26,228**		**36,228**	**1,659**	**27,887**	**(14,450)**	**11,778**	**(7,225)**	**(7,228)**	**(14,453)**	**5,889**	**5,886**	**11,775**	**26,228**		**26,228**	**(78)**	**26,150**	**(8,650)**	**17,578**	**(4,325)**	**(4,325)**	**(8,650)**	**8,789**	**8,789**	**17,578**
108	Twin Cities R!SE Metro Transit Training Grant	GF	dir	600	600	1,200		1,200	497	1,697	(1,200)	-	(600)	(600)	**(1,200)**	-	-	-	1,200		1,200		1,200	(1,200)	-	(600)	(600)	(1,200)	-	-	-
109	Youth at Work Grant Program	GF	dir	1,000	1,000	2,000		2,000	(2,000)	-	(1,000)	1,000	(500)	(500)	**(1,000)**	500	500	1,000	2,000		2,000	(2,000)	-	(500)	1,500	(250)	(250)	(500)	750	750	1,500
110	Career and Higher Ed Advising Pilot	GF	dir	250	250	500		500		500		500			-	250	250	500	500		500		500		500			-	250	250	500
111	Career Counseling Coordinator Positions	GF	dir	500	500	1,000		1,000		1,000		1,000			-	500	500	1,000	1,000		1,000		1,000		1,000			-	500	500	1,000
112	Construction Careers Foundation Adjustment	GF	dir	1,000	1,000	2,000		2,000		2,000	-	2,000			-	1,000	1,000	2,000	2,000		2,000		2,000	(2,000)	-	(1,000)	(1,000)	(2,000)	-	-	-
113	Pathways to Prosperity Comp. Grant	GF	dir	1,000	1,000	2,000	10,000	12,000	8,000	10,000	(1,000)	1,000	(500)	(500)	**(1,000)**	500	500	1,000	2,000		2,000	8,000	10,000	6,000	8,000	2,500	2,500	5,000	3,500	3,500	7,000
114	Competitive Grants for Self Sufficiency	GF	dir	1,500	1,500	3,000		3,000	(3,000)	-	(1,500)	1,500	(750)	(750)	**(1,500)**	750	750	1,500	3,000		3,000	(3,000)	-	(1,000)	2,000	(500)	(500)	(1,000)	1,000	1,000	2,000
115	YWCA St Paul	GF	dir	250	250	500		500		500	(500)	-	(250)	(250)	**(500)**	-	-	-	500		500		500	(500)	-	(250)	(250)	(500)	-	-	-
116	EMERGE Community Development Grants	GF	dir	1,000	1,000	2,000		2,000		2,000	(2,000)	-	(1,000)	(1,000)	**(2,000)**	-	-	-	2,000		2,000		2,000	(2,000)	-	(1,000)	(1,000)	(2,000)	-	-	-
117	Minneapolis Foundation-North At Work Grant	GF	dir	1,000	1,000	2,000		2,000		2,000	(2,000)	-	(1,000)	(1,000)	**(2,000)**	-	-	-	2,000		2,000		2,000	(2,000)	-	(1,000)	(1,000)	(2,000)	-	-	-
118	Women Jobs Grant Program	GF	dir	1,000	1,000	2,000		2,000	(2,000)	-	(1,000)	1,000	(500)	(500)	**(1,000)**	500	500	1,000	2,000		2,000	(2,000)	-	(500)	1,500	(250)	(250)	(500)	750	750	1,500
119	SE Asian Community Grants	GF	dir	1,000	1,000	2,000		2,000	(2,000)	-	(1,000)	1,000	(500)	(500)	**(1,000)**	500	500	1,000	2,000		2,000	(2,000)	-	(1,000)	1,000	-	-	-	1,000	1,000	2,000
120	Community Grants - Latino Community-CLUES	GF	dir	750	750	1,500		1,500		1,500	(1,500)	-	(750)	(750)	**(1,500)**	-	-	-	1,500		1,500		1,500	(1,500)	-	(750)	(750)	(1,500)	-	-	-
121	American Indian Communities - OIC	GF	dir	250	250	500		500		500	-	500			-	250	250	500	500		500		500	(500)	-	(250)	(250)	(500)	-	-	-
122	Ujamaa Place	GF	dir	600	600	1,200		1,200		1,200	(1,200)	-	(600)	(600)	**(1,200)**	-	-	-	1,200		1,200		1,200	(1,200)	-	(600)	(600)	(1,200)	-	-	-
123	YWCA Minneapolis	GF	dir	375	375	750		750		750	(750)	-	(375)	(375)	**(750)**	-	-	-	750		750		750	(750)	-	(375)	(375)	(750)	-	-	-
124	Adult Workforce Development Competitive Grant Program	GF	dir	1,039	1,039	2,078		2,078	(2,078)	-		2,078		(3)	**(3)**	1,039	1,036	2,075	2,078		2,078	(2,078)	-		2,078			-	1,039	1,039	2,078
125	American Indian Workforce Training Pilot (HF1307 Ecklund)	GF	dir	-	-	-		-	250	250		-			-	-	-	-	-		-		-		-			-	-	-	-
126	Summit Academy OIC Grant (HF1143 West)	GF	dir	-	-	-		-	1,500	1,500		-			-	-	-	-	-		-	1,500	1,500		-			-	-	-	-
127	Father Project Grant (HF1327 McDonald)	GF	dir	-	-	-		-	1,350	1,350		-			-	-	-	-	-		-	1,500	1,500		-			-	-	-	-
128	Displaced Homemaker Program (HF1486 Baker)	GF	dir	-	-	-		-	400	400		-			-	-	-	-	-		-	-	-		-			-	-	-	-
129	Cook County Board of Higher Ed Transfer (HF196 Ecklund)	GF	dir	-	-	-		-	190	190		-			-	-	-	-	-		-		-		-			-	-	-	-
130	Transition Age Youth Pilot (HF1131 West)	GF	dir	-	-	-		-	150	150		-		-	-	-	-	-	-		-		-		-			-	-	-	-
131	Youth Job Skills and Career Dev Boys and Girls Club Grant (HF1284 Theis)	GF	dir	-	-	-		-	400	400		-			-	-	-	-	-		-		-		-			-	-	-	-
132	Getting to Work Program (SF 758 Ingerbrigtsen)	GF	dir	-	-	-		-		-	200	200	100	100	**200**	100	100	200	-		-		-	-	-	-	-	-	-	-	-

2017 Legislature - SF 1937 Conference Committee
Dollars in Thousands

Updated: 5/1/2017
10:16 AM

				Feb 2017 Base			Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals			Feb 2017 Base	Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals		
		Fund	Type	FY2018	FY2019	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
133	**General Support Services**	**GF**	**dir**	**4,073**	**4,073**	**8,146**	**1,991**	**10,137**	**(2,840)**	**5,306**	**(1,000)**	**7,146**	**(900)**	**(900)**	**(1,800)**	**3,173**	**3,173**	**6,346**	**8,146**	**2,470**	**10,616**	**(2,840)**	**5,306**	**(1,000)**	**7,146**	**(900)**	**(900)**	**(1,800)**	**3,173**	**3,173**	**6,346**
134	General Support Services Base	GF	dir	1,018	1,018	2,036		2,036	(40)	1,996		2,036			-	1,018	1,018	2,036	2,036		2,036	(40)	1,996		2,036				1,018	1,018	2,036
135	DEED Operating Adjustment	GF	dir	386	386	772	1,991	2,763		772		772			-	386	386	772	772	2,470	3,242		772		772				386	386	772
136	Cost of Living Study	GF	dir	150	150	300		300	(300)	-		300	(150)	(150)	(300)	-	-	-	300		300	(300)	-		300	(150)	(150)	(300)	-	-	-
137	Olmstead Implementation Study (Transfer)	GF	dir	1,269	1,269	2,538		2,538		2,538		2,538			-	1,269	1,269	2,538	2,538		2,538		2,538		2,538			-	1,269	1,269	2,538
138	Capacity Building Grants Program	GF	dir	1,000	1,000	2,000		2,000	(2,000)	-	(1,000)	1,000	(500)	(500)	(1,000)	500	500	1,000	2,000		2,000	(2,000)	-	(1,000)	1,000	(500)	(500)	(1,000)	500	500	1,000
139	Labor Market Information Requirements	GF	dir	250	250	500		500	(500)	-		500	(250)	(250)	(500)	-	-	-	500		500	(500)	-		500	(250)	(250)	(500)	-	-	-
140	**MN Trade Office**	**GF**	**dir**	**2,292**	**2,292**	**4,584**	**-**	**4,584**	**(1,060)**	**3,524**	**-**	**4,584**			**-**	**2,292**	**2,292**	**4,584**	**4,584**	**-**	**4,584**	**(1,060)**	**3,524**	**-**	**4,584**	**-**	**-**	**-**	**2,292**	**2,292**	**4,584**
141	MN Trade Office Base	GF	dir	1,492	1,492	2,984		2,984	(60)	2,924		2,984			-	1,492	1,492	2,984	2,984		2,984	(60)	2,924		2,984				1,492	1,492	2,984
142	STEP Grants	GF	dir	300	300	600		600		600		600			-	300	300	600	600		600		600		600				300	300	600
143	Invest MN Marketing Initiative	GF	dir	180	180	360		360	(360)	-		360			-	180	180	360	360		360	(360)	-		360				180	180	360
144	MN Trade Office Expansion	GF	dir	270	270	540		540	(540)	-		540			-	270	270	540	540		540	(540)	-		540				270	270	540
145	Trade Policy Advisory Group	GF	dir	50	50	100		100	(100)	-		100			-	50	50	100	100		100	(100)	-		100				50	50	100
146	**Vocational Rehabilitation**	**GF**	**dir**	**22,111**	**22,111**	**44,222**	**7,000**	**51,222**	**500**	**44,722**	**(3,500)**	**40,722**	**1,250**	**1,250**	**2,500**	**23,361**	**23,361**	**46,722**	**44,222**	**-**	**44,222**	**500**	**44,722**	**3,750**	**47,972**	**3,250**	**3,250**	**6,500**	**25,361**	**25,361**	**50,722**
147	Vocational Rehab Services	GF	dir	10,800	10,800	21,600	7,000	28,600		21,600	(5,000)	16,600	-	-	-	10,800	10,800	21,600	21,600	-	21,600		21,600		21,600				10,800	10,800	21,600
148	Centers for Independent Living (HF369 Theis, SF248 Fischbach)	GF	dir	2,761	2,761	5,522		5,522	500	6,022	500	6,022	250	250	500	3,011	3,011	6,022	5,522		5,522	500	6,022	500	6,022	250	250	500	3,011	3,011	6,022
149	Extended Employment Services	GF	dir	5,995	5,995	11,990		11,990		11,990	1,000	12,990	1,000	1,000	2,000	6,995	6,995	13,990	11,990		11,990		11,990	3,250	15,240	3,000	3,000	6,000	8,995	8,995	17,990
150	Rate Increases	GF	dir	-	-	-		-		-			[500]	[500]	[1,000]	[500]	[500]	[1,000]								[1,625]	[1,625]	[3,250]	[1,625]	[1,625]	[3,250]
151	Mental Illness Service Grant	GF	dir	2,555	2,555	5,110		5,110		5,110		5,110			-	2,555	2,555	5,110	5,110		5,110		5,110		5,110				2,555	2,555	5,110
152	**Services for the Blind**	**GF**	**dir**	**6,425**	**6,425**	**12,850**	**-**	**12,850**	**-**	**12,850**	**-**	**12,850**	**-**	**-**	**-**	**6,425**	**6,425**	**12,850**	**12,850**	**-**	**12,850**	**-**	**12,850**	**(1,000)**	**11,850**	**(500)**	**(500)**	**(1,000)**	**5,925**	**5,925**	**11,850**
153	Services for the Blind Base	GF	dir	5,925	5,925	11,850		11,850		11,850		11,850			-	5,925	5,925	11,850	11,850		11,850		11,850		11,850				5,925	5,925	11,850
154	Services for the Blind	GF	dir	500	500	1,000		1,000		1,000		1,000			-	500	500	1,000	1,000		1,000		1,000	(1,000)	-	(500)	(500)	(1,000)	-	-	-
155	**Broadband**	**GF**	**dir**	**250**	**250**	**500**	**60,000**	**60,500**	**7,000**	**7,500**	**20,000**	**20,500**	**15,000**	**-**	**15,000**	**15,250**	**250**	**15,500**	**500**	**-**	**500**	**-**	**500**	**-**	**500**	**-**	**-**	**-**	**250**	**250**	**500**
156	Border to Border Broadband Grant Program (HF1618 Baker)	GF	dir	-	-	-	60,000	60,000	7,000	7,000	20,000	20,000	15,000		15,000	15,000	-	15,000	-	-	-		-		-				-	-	-
157	Broadband Development Office	GF	dir	250	250	500		500		500		500			-	250	250	500	500		500		500		500				250	250	500
158																															
159	**Minnesota Housing Finance Agency**			**50,798**	**50,798**	**101,596**	**10,000**	**111,596**	**(4,925)**	**96,671**	**-**	**101,596**	**2,000**	**2,000**	**4,000**	**52,798**	**52,798**	**105,596**	**101,596**	**-**	**101,596**	**4,000**	**105,596**	**-**	**101,596**	**2,000**	**2,000**	**4,000**	**52,798**	**52,798**	**105,596**
160	MHFA Base	GF	dir	445	445	890		890		890		890			-	445	445	890	890		890		890		890				445	445	890
161	**Challenge Program**	**GF**	**dir**	**12,925**	**12,925**	**25,850**	**-**	**25,850**	**(4,925)**	**20,925**	**1,200**	**27,050**	**2,000**	**2,000**	**4,000**	**14,925**	**14,925**	**29,850**	**25,850**	**-**	**25,850**	**4,000**	**29,850**	**1,200**	**27,050**	**2,000**	**2,000**	**4,000**	**14,925**	**14,925**	**29,850**
162	Housing Challenge Grants	GF	dir	11,717	11,717	23,434		23,434	(11,717)	11,717		23,434			-	11,717	11,717	23,434	23,434		23,434		23,434		23,434				11,717	11,717	23,434
163	Housing Projects for American Indians	GF	dir	1,208	1,208	2,416		2,416	(1,208)	1,208		2,416			-	1,208	1,208	2,416	2,416		2,416		2,416		2,416				1,208	1,208	2,416
164	Workforce Housing Development Program	GF	dir	-	-	-		-	4,000	4,000		-	2,000	2,000	**4,000**	2,000	2,000	4,000	-		-		-		-	2,000	2,000	4,000	2,000	2,000	4,000
165	Housing for Families with School Age Children - Rental Assistance (HF1392 Kresha)	GF	dir	-	-	-		-	3,500	3,500		-			-	-	-	-	-		-	3,500	3,500		-				-	-	-
166	Housing for Families with School Age Children - Program Support (HF1392 Kresha)	GF	dir	-	-	-		-	500	500		-			-	-	-	-	-		-	500	500		-				-	-	-
167	Housing and Economic Development Grants (SF908 Westrom)	GF	dir	-	-	-		-		-	1,200	1,200			-	-	-	-	-		-		-	1,200	1,200			-	-	-	-
168	**Housing Trust Fund**	**GF**	**dir**	**11,471**	**11,471**	**22,942**	**6,000**	**28,942**	**-**	**22,942**	**-**	**22,942**	**-**	**-**	**-**	**11,471**	**11,471**	**22,942**	**22,942**	**-**	**22,942**	**-**	**22,942**	**-**	**22,942**	**-**	**-**	**-**	**11,471**	**11,471**	**22,942**
169	Housing Trust Fund Base	GF	dir	11,471	11,471	22,942		22,942		22,942		22,942				11,471	11,471	22,942	22,942		22,942		22,942		22,942				11,471	11,471	22,942
170	Homework Starts with Home Initiative	GF	dir			-	6,000	6,000		-		-				-	-	-	-	-	-		-		-				-	-	-
171	**Rental Assistance for Mentally Ill**	**GF**	**dir**	**4,088**	**4,088**	**8,176**	**-**	**8,176**	**-**	**8,176**	**-**	**8,176**	**-**	**-**	**-**	**4,088**	**4,088**	**8,176**	**8,176**	**-**	**8,176**	**-**	**8,176**	**-**	**8,176**	**-**	**-**	**-**	**4,088**	**4,088**	**8,176**
172	BRIDGES Base	GF	dir	4,088	4,088	8,176		8,176		8,176		8,176				4,088	4,088	8,176	8,176		8,176		8,176		8,176				4,088	4,088	8,176
173	**Family Homeless Prevention**	**GF**	**dir**	**8,519**	**8,519**	**17,038**	**2,000**	**19,038**	**-**	**17,038**	**-**	**17,038**	**-**	**-**	**-**	**8,519**	**8,519**	**17,038**	**17,038**	**-**	**17,038**	**-**	**17,038**	**-**	**17,038**	**-**	**-**	**-**	**8,519**	**8,519**	**17,038**
174	Family Homeless Prevention Base	GF	dir	8,519	8,519	17,038		17,038		17,038		17,038				8,519	8,519	17,038	17,038		17,038		17,038		17,038				8,519	8,519	17,038
175	Homework Starts with Home Initiative	GF	dir			-	2,000	2,000		-		-				-	-	-	-	-	-		-		-				-	-	-
176	**Home Ownership Assistance Fund**	**GF**	**dir**	**885**	**885**	**1,770**	**1,500**	**3,270**	**-**	**1,770**	**-**	**1,770**	**-**	**-**	**-**	**885**	**885**	**1,770**	**1,770**	**-**	**1,770**	**-**	**1,770**	**1,000**	**2,770**	**-**	**-**	**-**	**885**	**885**	**1,770**
177	Homeownership Assistance Fund Base	GF	dir	885	885	1,770		1,770		1,770		1,770				885	885	1,770	1,770		1,770		1,770	1,000	2,770			-	885	885	1,770
178	Down Payment and Closing Cost Assistance	GF	dir	-	-	-	1,500	1,500		-		-				-	-	-	-	-	-		-		-				-	-	-
179	**Affordable Rental Investment Fund**	**GF**	**dir**	**4,218**	**4,218**	**8,436**	**-**	**8,436**	**-**	**8,436**	**-**	**8,436**	**-**	**-**	**-**	**4,218**	**4,218**	**8,436**	**8,436**	**-**	**8,436**	**-**	**8,436**	**-**	**8,436**	**-**	**-**	**-**	**4,218**	**4,218**	**8,436**
180	Affordable Rental Investment Fund Base	GF	dir	4,218	4,218	8,436		8,436		8,436		8,436				4,218	4,218	8,436	8,436		8,436		8,436		8,436				4,218	4,218	8,436
181	**Housing Rehabilitation**	**GF**	**dir**	**6,515**	**6,515**	**13,030**	**-**	**13,030**	**-**	**13,030**	**(200)**	**12,830**	**-**	**-**	**-**	**6,515**	**6,515**	**13,030**	**13,030**	**-**	**13,030**	**-**	**13,030**	**(1,200)**	**11,830**	**-**	**-**	**-**	**6,515**	**6,515**	**13,030**
182	Owner-Occupied Housing Rehabilitation	GF	dir	2,772	2,772	5,544		5,544		5,544		5,544				2,772	2,772	5,544	5,544		5,544		5,544		5,544				2,772	2,772	5,544
183	Rental Rehabilitation	GF	dir	3,743	3,743	7,486		7,486		7,486	(1,200)	6,286			-	3,743	3,743	7,486	7,486		7,486		7,486	(1,200)	6,286			-	3,743	3,743	7,486
184	Rental Housing Lead Abatement (Clark)	GF	dir			-		-		-		-			-	-	-	-	-		-		-		-				-	-	-
185	Manufactured Home Park Improvement Grants (SF1215 Koran)	GF	dir			-		-		-	1,000	1,000			-	-	-	-	-		-		-		-				-	-	-
186	**Home Ownership Education, Counseling, and Training**	**GF**	**dir**	**857**	**857**	**1,714**	**-**	**1,714**	**-**	**1,714**	**-**	**1,714**	**-**	**-**	**-**	**857**	**857**	**1,714**	**1,714**	**-**	**1,714**	**-**	**1,714**	**-**	**1,714**	**-**	**-**	**-**	**857**	**857**	**1,714**
187	Home Ownership Education, Counseling and Training Base	GF	dir	857	857	1,714		1,714		1,714		1,714				857	857	1,714	1,714		1,714		1,714		1,714				857	857	1,714
188	**Capacity Building Grants**	**GF**	**dir**	**875**	**875**	**1,750**	**500**	**2,250**	**-**	**1,750**	**(1,000)**	**750**	**-**	**-**	**-**	**875**	**875**	**1,750**	**1,750**	**-**	**1,750**	**-**	**1,750**	**(1,000)**	**750**	**-**	**-**	**-**	**875**	**875**	**1,750**
189	Capacity Building Grants Base	GF	dir	250	250	500		500		500		500				250	250	500	500		500		500		500				250	250	500
190	Homeless Management Information System	GF	dir	125	125	250		250		250		250				125	125	250	250		250		250		250				125	125	250
191	Build Wealth MN Grant	GF	dir	500	500	1,000		1,000		1,000		1,000				500	500	1,000	1,000		1,000		1,000		1,000				500	500	1,000
192	Homeownership Capacity	GF	dir	-	-	-	500	500		-		-				-	-	-	-	-	-		-		-				-	-	-
193	Family Stabilization Plan	GF	dir	-	-	-		-		-	(1,000)	(1,000)			-	-	-	-	-		-		-	(1,000)	(1,000)			-	-	-	-
194																															
195	**Department of Labor and Industry**	**GF**	**dir**	**1,202**	**1,202**	**2,404**	**2,543**	**4,947**	**650**	**3,054**	**-**	**2,404**	**125**	**125**	**250**	**1,327**	**1,327**	**2,654**	**2,404**	**1,328**	**3,732**	**650**	**3,054**	**-**	**2,404**	**125**	**125**	**250**	**1,327**	**1,327**	**2,654**
196	**Labor Standards and Apprenticeship**	**GF**	**dir**	**1,202**	**1,202**	**2,404**	**2,543**	**4,947**	**650**	**3,054**	**-**	**2,404**	**125**	**125**	**250**	**1,327**	**1,327**	**2,654**	**2,404**	**1,328**	**3,732**	**650**	**3,054**	**-**	**2,404**	**125**	**125**	**250**	**1,327**	**1,327**	**2,654**
197	Labor Standards and Apprenticeship Base	GF	dir	1,202	1,202	2,404	173	2,577		2,404		2,404			-	1,202	1,202	2,404	2,404	188	2,592		2,404		2,404				1,202	1,202	2,404
198	Labor Standards Technology Modernization	GF	dir	-	-	-	1,370	1,370		-		-			-	-	-	-	-	140	140		-		-				-	-	-
199	Wage Theft Prevention	GF	dir	-	-	-	1,000	1,000	250	250		-	125	125	250	125	125	250	-	1,000	1,000	250	250		-	125	125	250	125	125	250
200	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	GF	dir	-	-	-		-	400	400	-	-			-	-	-	-	-		-	400	400		-				-	-	-
201																															

				Feb 2017 Base			Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals			Feb 2017 Base	Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals		
		Fund	Type	FY2018	FY2019	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
202	**Bureau of Mediation Services**	**GF**	**dir**	**2,372**	**2,372**	**4,744**	**487**	**5,231**	**(1,038)**	**3,706**	**(250)**	**4,494**	**(125)**	**(125)**	**(250)**	**2,247**	**2,247**	**4,494**	**4,744**	**564**	**5,308**	**(1,038)**	**3,706**	**(250)**	**4,494**	**(125)**	**(125)**	**(250)**	**2,247**	**2,247**	**4,494**
203	Mediation Services Base	GF	dir	1,785	1,785	3,570	237	3,807		3,570		3,570				1,785	1,785	3,570	3,570	314	3,884		3,570		3,570				1,785	1,785	3,570
204	OCDR Community Mediation Grant Program	GF	dir	-	-	-	500	500		-		-				-	-	-	-	500	500		-		-				-	-	-
205	PERB Base	GF	dir	125	125	250	(250)	-	(250)	-	(250)	-	(125)	(125)	(250)	-	-	-	250	(250)	-	(250)	-	(250)	-	(125)	(125)	(250)	-	-	-
206	Office of Collaboration and Dispute Resolution	GF	dir	138	138	276		276	(276)	-		276			-	138	138	276	276		276	(276)	-		276				138	138	276
207	Office of Collaboration and Dispute Resolution Grants	GF	dir	160	160	320		320	(320)	-		320			-	160	160	320	320		320	(320)	-		320				160	160	320
208	Office of Collaboration and Dispute Resolution Operations	GF	dir	96	96	192		192	(192)	-		192			-	96	96	192	192		192	(192)	-		192				96	96	192
209	Area Labor Management Grants	GF	dir	68	68	136		136		136		136			-	68	68	136	136		136		136		136				68	68	136
210																															
211	**Public Employment Relations Board**	**GF**	**dir**	**-**	**-**	**-**	**1,050**	**1,050**	**-**	**-**	**250**	**250**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,050**	**1,050**	**-**	**-**	**250**	**250**	**-**	**-**	**-**	**-**	**-**	**-**
212	PERB Operations	GF	dir	-	-	-	800	800		-		-				-	-	-	-	800	800		-		-				-	-	-
215	**Iron Range Resource and Rehabilitation Board**					-		-		-		-				-	-	-			-		-		-				-	-	-
216																															
217	**Department of Commerce**	**GF**	**dir**	**27,274**	**27,274**	**54,548**	**(4,863)**	**49,685**	**(678)**	**53,870**	**(8,490)**	**46,058**	**(114)**	**(603)**	**(717)**	**27,160**	**26,671**	**53,831**	**54,548**	**(4,156)**	**50,392**	**(2,115)**	**52,433**	**(8,930)**	**45,618**	**(747)**	**(862)**	**(1,609)**	**26,527**	**26,412**	**52,939**
218	**Financial Institutions**	**GF**	**dir**	**4,885**	**4,885**	**9,770**	**(9,770)**	**-**	**925**	**10,695**	**(8,930)**	**840**	**400**	**400**	**800**	**5,285**	**5,285**	**10,570**	**9,770**	**(9,770)**	**-**	**1,050**	**10,820**	**(8,930)**	**840**	**400**	**400**	**800**	**5,285**	**5,285**	**10,570**
219	Financial Institutions Base	GF	dir	4,885	4,885	9,770	(9,770)	-	125	9,895	(8,930)	840			-	4,885	4,885	9,770	9,770	(9,770)	-	250	10,020	(8,930)	840	-	-	-	4,885	4,885	9,770
220	Financial Services Inclusion Program (HF1328 Vogel)	GF	dir	-	-	-		-	800	800		-	400	400	800	400	400	800	-		-	800	800		-	400	400	800	400	400	800
221	**Administrative Services**	**GF**	**dir**	**7,386**	**7,386**	**14,772**	**3,417**	**18,189**	**(316)**	**14,456**	**-**	**14,772**	**(183)**	**(183)**	**(366)**	**7,203**	**7,203**	**14,406**	**14,772**	**4,124**	**18,896**	**(566)**	**14,206**	**-**	**14,772**	**(183)**	**(183)**	**(366)**	**7,203**	**7,203**	**14,406**
222	Administrative Services Base	GF	dir	6,878	6,878	13,756	3,417	17,173	(366)	13,390		13,756	(183)	(183)	(366)	6,695	6,695	13,390	13,756	4,124	17,880	(366)	13,390		13,756	(183)	(183)	(366)	6,695	6,695	13,390
223	Unclaimed Property Requirements (HF587 Barr)	GF	dir	375	375	750		750	250	1,000		750				375	375	750	750		750		750		750				375	375	750
224	Broadband Development	GF	dir	100	100	200		200	(200)	-		200				100	100	200	200		200	(200)	-		200				100	100	200
225	Rulemaking	GF	dir	33	33	66		66		66		66				33	33	66	66		66		66		66				33	33	66
226	**Telecommunications**	**GF**	**dir**	**1,009**	**1,009**	**2,018**	**-**	**2,018**	**(129)**	**1,889**	**440**	**2,458**	**-**	**(289)**	**(289)**	**1,009**	**720**	**1,729**	**2,018**	**-**	**2,018**	**(1,041)**	**977**	**-**	**2,018**	**(433)**	**(548)**	**(981)**	**576**	**461**	**1,037**
227	Telecommunications Base	GF	dir	1,009	1,009	2,018		2,018	(60)	1,958		2,018				1,009	1,009	2,018	2,018		2,018	(60)	1,958		2,018				1,009	1,009	2,018
228	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud)	GF	dir	-	-	-		-	(69)	(69)	440	440		(289)	(289)	-	(289)	(289)	-		-	(981)	(981)	-	-	(433)	(548)	(981)	(433)	(548)	(981)
229	**Enforcement**	**GF**	**dir**	**4,901**	**4,901**	**9,802**	**970**	**10,772**	**200**	**10,002**	**-**	**9,802**	**200**	**-**	**200**	**5,101**	**4,901**	**10,002**	**9,802**	**970**	**10,772**	**-**	**9,802**	**-**	**9,802**	**-**	**-**	**-**	**4,901**	**4,901**	**9,802**
230	Enforcement Base	GF	dir	4,622	4,622	9,244		9,244		9,244		9,244				4,622	4,622	9,244	9,244		9,244		9,244		9,244				4,622	4,622	9,244
231	Health Care Enforcement Base	GF	dir	279	279	558		558		558		558				279	279	558	558		558		558		558				279	279	558
232	Financial Education and Outreach (HF879 Rosenthal)	GF	dir	-	-	-		-	200	200		-	200	-	200	200	-	200	-		-		-		-				-	-	-
233	Securities Funding	GF	dir	-	-	-	970	970		-		-				-	-	-	-	970	970		-		-				-	-	-
234	**Energy Resources**	**GF**	**dir**	**4,677**	**4,677**	**9,354**	**520**	**9,874**	**(1,156)**	**8,198**	**-**	**9,354**	**(430)**	**(430)**	**(860)**	**4,247**	**4,247**	**8,494**	**9,354**	**520**	**9,874**	**(1,356)**	**7,998**	**-**	**9,354**	**(430)**	**(430)**	**(860)**	**4,247**	**4,247**	**8,494**
235	Energy Resources Base	GF	dir	3,265	3,265	6,530		6,530	(196)	6,334		6,530				3,265	3,265	6,530	6,530		6,530	(196)	6,334		6,530				3,265	3,265	6,530
236	Weatherization Equipment	GF	dir	150	150	300		300	(300)	-		300	(150)	(150)	(300)	-	-	-	300		300	(300)	-		300	(150)	(150)	(300)	-	-	-
237	Costs for Competitive Rates for Energy Intensive Customers	GF	dir	430	430	860		860	(860)	-		860	(430)	(430)	(860)	-	-	-	860		860	(860)	-		860	(430)	(430)	(860)	-	-	-
238	Energy Regulation and Planning Unit Staff	GF	dir	832	832	1,664		1,664		1,664		1,664			-	832	832	1,664	1,664		1,664		1,664		1,664			-	832	832	1,664
239	Healthy Asbestos Insulation Remediation (Healthy AIR)	GF	dir	-	-	-	520	520	200	200		-	150	150	300	150	150	300	-	520	520		-		-	150	150	300	150	150	300
240	**Insurance**	**GF**	**dir**	**4,416**	**4,416**	**8,832**	**-**	**8,832**	**(202)**	**8,630**	**-**	**8,832**	**(101)**	**(101)**	**(202)**	**4,315**	**4,315**	**8,630**	**8,832**	**-**	**8,832**	**(202)**	**8,630**	**-**	**8,832**	**(101)**	**(101)**	**(202)**	**4,315**	**4,315**	**8,630**
241	Insurance Base	GF	dir	3,362	3,362	6,724		6,724	(202)	6,522		6,724	(101)	(101)	(202)	3,261	3,261	6,522	6,724		6,724	(202)	6,522		6,724	(101)	(101)	(202)	3,261	3,261	6,522
242	Health Insurance Rate Review Staffing	GF	dir	642	642	1,284		1,284		1,284		1,284				642	642	1,284	1,284		1,284		1,284		1,284				642	642	1,284
243	Actuarial Work for Principled Base Reserves	GF	dir	412	412	824		824		824		824				412	412	824	824		824		824		824				412	412	824
244																			-												
245	**Public Utilities Commission**	**GF**	**dir**	**7,465**	**7,465**	**14,930**	**-**	**14,930**	**(658)**	**14,272**	**200**	**15,130**	**(223)**	**(535)**	**(758)**	**7,242**	**6,930**	**14,172**	**14,930**	**-**	**14,930**	**(1,507)**	**13,423**	**-**	**14,930**	**(691)**	**(816)**	**(1,507)**	**6,774**	**6,649**	**13,423**
246	PUC Base	GF	dir	7,444	7,444	14,888		14,888	(446)	14,442		14,888	(223)	(223)	(446)	7,221	7,221	14,442	14,888		14,888	(446)	14,442		14,888	(223)	(223)	(446)	7,221	7,221	14,442
247	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud)	GF	dir			-		-	(212)	(212)	200	200		(312)	(312)	-	(312)	(312)	-		-	(1,061)	(1,061)	-	-	(468)	(593)	(1,061)	(468)	(593)	(1,061)
248	Railroads Right of Way	GF	dir	21	21	42		42		42		42				21	21	42	42		42		42		42				21	21	42
249																			-												
250	**Public Facilities Authority**	**GF**	**dir**	**-**	**-**	**-**	**-**	**-**	**7,450**	**7,450**	**-**	**-**	**900**	**-**	**900**	**900**	**-**	**900**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
251	New Trier Infrastructure (HF49 Garofalo)	GF	dir	-	-	-		-	300	300		-	300	-	300	300	-	300	-		-		-		-				-	-	-
252	Lewis and Clark (HF635 Hamilton)	GF	dir	-	-	-		-	3,500	3,500		-			-	-	-	-	-		-		-		-				-	-	-
253	Clear Lake and Clearwater Wastewater Facility Grant (HF1317 Newberger)	GF	dir	-	-	-		-	1,200	1,200		-			-	-	-	-	-		-		-		-				-	-	-
254	Ramsey/Washington Recycling and Energy Center (Mahoney)	GF	dir	-	-	-		-	1,200	1,200		-	600		600	600	-	600	-		-		-		-				-	-	-
255	Coldspring Water Infrastructure Grant (HF568 Howe)	GF	dir	-	-	-		-	750	750		-			-	-	-	-	-		-		-		-				-	-	-
256	Big Lake Area Sanitary District Grant (HF495 Sundin)	GF	dir	-	-	-		-	500	500		-			-	-	-	-	-		-		-		-				-	-	-
257															-				-												
258	**Transfers**					-		-		-		-			-	-	-	-	-		-		-		-				-	-	-
259	General Fund Transfer To Clean Energy Advancement Fund	GF	dir	-	-	-		-	3,000	3,000		-			-	-	-	-	-		-	8,000	8,000		-				-	-	-
260	**TOTAL GENERAL FUND EXPENDITURE CHANGE**	**GF**	**dir**	**175,337**	**175,337**	**350,674**	**98,208**	**458,882**	**9,506**	**360,180**	**2,942**	**353,616**	**12,326**	**(7,053)**	**5,273**	**187,663**	**168,284**	**355,947**	**350,674**	**1,256**	**351,930**	**(1,192)**	**349,482**	**(8,930)**	**341,744**	**(3,005)**	**(3,245)**	**(6,250)**	**172,332**	**172,092**	**344,424**

				Feb 2017 Base			Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals			Feb 2017 Base	Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals		
		Fund	Type	FY2018	FY2019	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
261																															
262	**General Fund Revenue Change Items**																														
263	**Department of Employment and Economic Development**																														
270	**Iron Range Resource and Rehabilitation Board**																														
271	**Department of Commerce**																														
272	Funding Flexibility for Safety and Soundness	GF	stat				(8,540)				(9,650)				-					(8,540)				(9,650)							
273	Securities Funding	GF	stat				5,320				2,804				-					5,320				2,804							
274	Payday Lending Regulation	GF	stat				11													-											
275	Costs for Competitive Rates for Energy Intensive Customers Reduction	GF	stat						(860)				(430)	(430)	(860)							(860)				(430)	(430)	(860)			
276	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat						(289)		440			(289)	(289)							(981)		-		(433)	(548)	(981)			
277	Financial Institutions Base Increase	GF	dir						129						-							258						-			
278	Telecommunications Base Reduction	GF	dir						(60)													(60)									
279	Insurance Base Reduction	GF	dir						(202)				(101)	(101)	(202)							(202)				(101)	(101)	(202)			
280	Energy Resources Base Reduction	GF	dir						(196)													(196)									
281	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	GF	stat						(1,300)		(2,600)		(1,300)	(1,300)	(2,600)							(2,600)		(2,600)		(1,300)	(1,300)	(2,600)			
282	**Public Utilities Commission**																														
285	**Destination Medical Center**																														
286	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat						(312)		200			(312)	(312)							(1,061)		-		(468)	(593)	(1,061)			
287	**Cancellations**																														
288	SNOWBATE FY2017 Reduction and Reappropriation**	GF	dir						350																						
289	**TOTAL GENERAL FUND REVENUE CHANGE**	**GF**		**-**	**-**	**-**	**(3,209)**	**(3,209)**	**(1,954)**	**(1,954)**	**(7,574)**	**(7,574)**	**(822)**	**(2,655)**	**(3,477)**	**(822)**	**(2,655)**	**(3,477)**	**-**	**(3,220)**	**(3,220)**	**(6,149)**	**(6,149)**	**(9,446)**	**(9,446)**	**(2,955)**	**(3,195)**	**(6,150)**	**(2,955)**	**(3,195)**	**(6,150)**
290	**NET GENERAL FUND IMPACT**	**GF**		**175,337**	**175,337**	**350,674**	**101,417**	**462,091**	**11,460**	**362,134**	**10,516**	**361,190**	**13,148**	**(4,398)**	**8,750**	**188,485**	**170,939**	**359,424**	**350,674**	**4,476**	**355,150**	**4,957**	**355,631**	**516**	**351,190**	**(50)**	**(50)**	**(100)**	**175,287**	**175,287**	**350,574**
291																															
292	**Non-General Fund Expenditures**																														
293	**Department of Employment and Economic Development**																														
294	**Remediation Fund Total**	**Rem**	**dir**	**700**	**700**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**
295	**Workforce Development Fund Total**	**WDF**	**dir**	**25,764**	**25,764**	**51,528**	**49**	**51,577**	**800**	**52,328**	**16,797**	**68,325**	**9,203**	**8,236**	**17,439**	**34,967**	**34,000**	**68,967**	**51,528**	**62**	**51,590**	**800**	**52,328**	**(6,030)**	**45,498**	**(2,565)**	**(2,565)**	**(5,130)**	**23,199**	**23,199**	**46,398**
296	**Special Revenue Fund Total**	**SR**	**dir**	**-**	**-**	**-**	**-**	**-**	**7,350**	**7,350**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
297	**Business and Community Development**																														
298	**Remediation Fund Total**	**Rem**	**dir**	**700**	**700**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**
299	Contaminated Site Cleanup Grants	Rem	dir	700	700	1,400	-	1,400		1,400		1,400				700	700	1,400	1,400		1,400		1,400		1,400				700	700	1,400
300	**Workforce Development Fund Total**	**WDF**	**dir**	**900**	**900**	**1,800**	**-**	**1,800**	**-**	**1,800**	**-**	**1,800**	**961**	**911**	**1,872**	**1,861**	**1,811**	**3,672**	**1,800**	**-**	**1,800**	**-**	**1,800**	**-**	**1,800**	**450**	**450**	**900**	**1,350**	**1,350**	**2,700**
301	Center for Rural Policy and Development Grant (HF2220 Thissen)	WDF	dir			-		-	-	-		-	161	161	**322**	161	161	322			-		-		-			-	-	-	-
302	Enterprise MN Grant (HF2369 Neu)	WDF	dir			-		-	-	-		-	300	300	600	300	300	600	-		-	-	-	-	-			-	-	-	-
303	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	WDF	dir	-	-	-		-	-	-	-	-	50	-	50	50	-	50	-		-		-		-			-	-	-	-
304	Job Training Grants (HF1018 Rarick)	WDF	dir	900	900	1,800		1,800	-	1,800		1,800	450	450	900	1,350	1,350	2,700	1,800		1,800	-	1,800		1,800	450	450	900	1,350	1,350	2,700
305	**Special Revenue Fund Total**	**SR**	**dir**	**-**	**-**	**-**	**-**	**-**	**7,350**	**7,350**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
306	East Phillips Neighborhood Predesign Grant from Clean Energy Fund (HF2156 Clark)	SR	dir	-	-	-		-	350	350		-				-	-	-	-		-		-		-				-	-	-
307	Duluth Steam Plant from Clean Energy Fund (HF310 Olson)	SR	dir	-	-	-		-	2,000	2,000		-				-	-	-	-		-	-	-		-				-	-	-
308	Byllesby Dam Project from Clean Energy Fund (HF47 Garofalo)	SR	dir	-	-	-		-	5,000	5,000		-				-	-	-	-		-		-		-				-	-	-
309	**Workforce Development**																														
310	**Workforce Development Fund Total**	**WDF**	**dir**	**17,017**	**17,017**	**34,034**	**-**	**34,034**	**800**	**34,834**	**11,797**	**45,831**	**8,242**	**7,325**	**15,567**	**25,259**	**24,342**	**49,601**	**34,034**	**-**	**34,034**	**800**	**34,834**	**(6,030)**	**28,004**	**(3,015)**	**(3,015)**	**(6,030)**	**14,002**	**14,002**	**28,004**
311	YWCA - Minneapolis Grant (HF793 O'Neill)	WDF	dir	-	-	-		-	300	300	750	750	525	525	1,050	525	525	1,050	-		-	300	300		-				-	-	-
312	Fasttrac MN Adult Careers Competitive Grant	WDF	dir	1,500	1,500	3,000		3,000	(3,000)	-		3,000			-	1,500	1,500	3,000	3,000		3,000	(3,000)	-		3,000				1,500	1,500	3,000
313	Adult Workforce Development Competitive Grant Program	WDF	dir	3,104	3,104	6,208		6,208	(6,208)	-		6,208			-	3,104	3,104	6,208	6,208		6,208	(6,208)	-		6,208				3,104	3,104	6,208
314	Pathways to Prosperity Competitive Grant Program	WDF	dir	-	-	-		-	9,208	9,208		-			-	-	-	-	-		-	9,208	9,208		-				-	-	-
315	SciTechsperience Grant (HF758 O'Neill)	WDF	dir	1,100	1,100	2,200		2,200	500	2,700		2,200	250	250	500	1,350	1,350	2,700	2,200		2,200	500	2,700	(2,200)	-	(1,100)	(1,100)	(2,200)	-	-	-
316	MN Diversified Industries, Inc.	WDF	dir	450	450	900		900		900	-	900			-	450	450	900	900		900		900	(900)	-	(450)	(450)	(900)	-	-	-
317	Resource Inc	WDF	dir	500	500	1,000		1,000		1,000	-	1,000			-	500	500	1,000	1,000		1,000		1,000	(1,000)	-	(500)	(500)	(1,000)	-	-	-
318	MN Alliance of Boys & Girls Clubs	WDF	dir	750	750	1,500		1,500		1,500	-	1,500			-	750	750	1,500	1,500		1,500		1,500	(1,500)	-	(750)	(750)	(1,500)	-	-	-
319	Big Brothers-Big Sisters	WDF	dir	215	215	430		430		430	-	430			-	215	215	430	430		430		430	(430)	-	(215)	(215)	(430)	-	-	-
320	YWCA St. Paul - WDF Shift	WDF	dir			-		-		-	500	500	250	250	500	250	250	500	-		-		-	-	-	-	-	-	-	-	-
321	EMERGE Community Development Grants - WDF Shift	WDF	dir			-		-		-	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-		-		-	-	-	-	-	-	-	-	-
322	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	dir			-		-		-	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-		-		-	-	-	-	-	-	-	-	-
323	Community Grants - Latino Community-CLUES - WDF Shift	WDF	dir			-		-		-	1,500	1,500	750	750	1,500	750	750	1,500	-		-		-	-	-	-	-	-	-	-	-
324	Ujamaa Place - WDF Shift	WDF	dir			-		-		-	1,200	1,200	600	600	1,200	600	600	1,200	-		-		-	-	-	-	-	-	-	-	-
325	Twin Cities RISE - Hard to Train Individuals (HF2133 Neu, SF1772 Draheim)	WDF	dir			-		-		-	1,600	1,600	800	800	1,600	800	800	1,600	-		-		-	-	-	-	-	-	-	-	-
326	Twin Cities RISE - Transit Tech Increase (HF2133 Neu, SF1771 Draheim)	WDF	dir			-		-		-	497	497	497	-	497	497	-	497	-		-		-	-	-	-	-	-	-	-	-
327	American Indian Workforce Pilot (SF1034 - Bakk)	WDF	dir			-		-		-	230	230	230	-	230	230	-	230	-		-		-	-	-	-	-	-	-	-	-
328	Cook County Higher Education Board (HF196 Ecklund, SF495 Bakk)	WDF	dir			-		-		-	20	20	40	-	40	40	-	40	-		-		-	-	-	-	-	-	-	-	-
329	Bridges to Healthcare (HF2078 Sauke, SF1938 Senjem)	WDF	dir			-		-		-	500	500	250	250	500	250	250	500	-		-		-	-	-	-	-	-	-	-	-
330	Nonprofits Association Fund (SF2000 Draheim)	WDF	dir			-		-		-	1,000	1,000	500	500	1,000	500	500	1,000	-		-		-	-	-	-	-	-	-	-	-
331	MN Youth Fund	WDF	dir	4,050	4,050	8,100		8,100	-	8,100		8,100				4,050	4,050	8,100	8,100		8,100	-	8,100		8,100				4,050	4,050	8,100
332	Youthbuild Program	WDF	dir	1,000	1,000	2,000		2,000	-	2,000		2,000				1,000	1,000	2,000	2,000		2,000	-	2,000		2,000				1,000	1,000	2,000
333	Youth at Work Competitive Grant Program	WDF	dir	3,348	3,348	6,696		6,696	-	6,696		6,696				3,348	3,348	6,696	6,696		6,696	-	6,696		6,696				3,348	3,348	6,696
334	OIC Programs	WDF	dir	500	500	1,000		1,000	-	1,000		1,000				500	500	1,000	1,000		1,000	-	1,000		1,000				500	500	1,000
335	Summit Academy OIC Grant (HF1143 West)	WDF	dir	-	-	-		-	-	-		-	750	750	**1,500**	750	750	1,500	-		-	-	-		-			-	-	-	-
336	Father Project Grant (HF1327 McDonald)	WDF	dir	-	-	-		-	-	-		-	500	500	**1,000**	500	500	1,000	-		-	-	-		-			-	-	-	-
337	Displaced Homemaker Program (HF1486 Baker)	WDF	dir	-	-	-		-	-	-		-	150	150	**300**	150	150	300	-		-	-	-		-			-	-	-	-
338	Transition Age Youth Pilot (HF1131 West)	WDF	dir	-	-	-		-	-	-		-	150	-	**150**	150	-	150	-		-		-		-			-	-	-	-
339	Rural Career Counselors Grant	WDF	dir	500	500	1,000		1,000	-	1,000		1,000				500	500	1,000	1,000		1,000	-	1,000		1,000				500	500	1,000

		Fund	Type	Feb 2017 Base			Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals			Feb 2017 Base	Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals		
				FY2018	FY2019	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
340	**General Support Services**																														
341	**Workforce Development Fund Total**	**WDF**	**dir**	**17**	**17**	**34**	**49**	**83**	**-**	**34**	**-**	**34**	**-**	**-**	**-**	**17**	**17**	**34**	**34**	**62**	**96**	**-**	**34**	**-**	**34**	**-**	**-**	**-**	**17**	**17**	**34**
342	DEED Operating Adjustment	WDF	dir	17	17	34	49	83		34		34				17	17	34	34	62	96		34		34				17	17	34
343	**Vocational Rehabilitation**																														
344	**Workforce Development Fund Total**	**WDF**	**dir**	**7,830**	**7,830**	**15,660**	**-**	**15,660**	**-**	**15,660**	**5,000**	**20,660**	**-**	**-**	**-**	**7,830**	**7,830**	**15,660**	**15,660**	**-**	**15,660**	**-**	**15,660**	**-**	**15,660**	**-**	**-**	**-**	**7,830**	**7,830**	**15,660**
345	Vocational Rehabilitation - WDF Shift	WDF	dir	-	-	-		-		-	5,000	5,000	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-	-	-
346	Extended Employment Services	WDF	dir	6,830	6,830	13,660		13,660		13,660	-	13,660			-	6,830	6,830	13,660	13,660		13,660		13,660	-	13,660	-	-	-	6,830	6,830	13,660
347	Deaf, Deafblind, Hard of Hearing Grants	WDF	dir	1,000	1,000	2,000		2,000		2,000	-	2,000			-	1,000	1,000	2,000	2,000		2,000		2,000	-	2,000	-	-	-	1,000	1,000	2,000
348	**DEED Statutory Expenditure Changes**																														
349	Assigned Risk Plan Transfer to Center for Rural Policy and Development	SR	stat			-		-		-		-	[2,000]			-	-	-	-		-		-		-				-	-	-
350																															
351	**Department of Labor and Industry**					-		-		-		-				-	-	-	-		-		-		-				-	-	-
352	**Workers' Compensation Fund Total**	**WCF**	**dir**	**24,975**	**24,975**	**49,950**	**-**	**49,950**	**-**	**49,950**	**-**	**49,950**	**-**	**-**	**-**	**24,975**	**24,975**	**49,950**	**43,950**	**-**	**43,950**	**-**	**43,950**	**-**	**43,950**	**-**	**-**	**-**	**21,975**	**21,975**	**43,950**
353	**Workforce Development Fund Total**	**WDF**	**dir**	**1,307**	**1,307**	**2,614**	**1,233**	**3,847**	**-**	**2,614**	**1,700**	**4,314**	**700**	**1,000**	**1,700**	**2,007**	**2,307**	**4,314**	**2,614**	**1,242**	**3,856**	**-**	**2,614**	**1,600**	**4,214**	**800**	**800**	**1,600**	**2,107**	**2,107**	**4,214**
354	**Workers' Compensation**																														
355	**Workers' Compensation Fund Total**	**WCF**	**dir**	**14,782**	**14,782**	**29,564**	**-**	**29,564**	**-**	**29,564**	**-**	**29,564**	**-**	**-**	**-**	**14,782**	**14,782**	**29,564**	**23,564**	**-**	**23,564**	**-**	**23,564**	**-**	**23,564**	**-**	**-**	**-**	**11,782**	**11,782**	**23,564**
356	Workers' Compensation Base	WCF	dir	11,782	11,782	23,564		23,564		23,564	-	23,564			-	11,782	11,782	23,564	23,564		23,564		23,564	-	23,564	-	-	-	11,782	11,782	23,564
357	Workers' Compensation System Upgrades	WCF	dir	3,000	3,000	6,000		6,000	-	6,000		6,000				3,000	3,000	6,000	-		-		-		-				-	-	-
358	**Labor Standards and Apprenticeship**																														
359	**Workforce Development Fund Total**	**WDF**	**dir**	**1,307**	**1,307**	**2,614**	**1,233**	**3,847**	**-**	**2,614**	**1,000**	**3,614**	**500**	**500**	**1,000**	**1,807**	**1,807**	**3,614**	**2,614**	**1,242**	**3,856**	**-**	**2,614**	**600**	**3,214**	**300**	**300**	**600**	**1,607**	**1,607**	**3,214**
360	LEAP Grants	WDF	dir	100	100	200	100	300		200		200				100	100	200	200	100	300		200		200				100	100	200
361	PIPELINE Project Continuation	WDF	dir	-	-	-	1,000	1,000		-	600	600	300	300	600	300	300	600	-	1,000	1,000		-	600	600	300	300	600	300	300	600
362	Labor Standards and Apprenticeship Base	WDF	dir	28	28	56	133	189		56		56				28	28	56	56	142	198		56		56				28	28	56
363	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	WDF	dir			-		-	-	-	400	400	200	200	400	200	200	400	-		-	-	-		-				-	-	-
364	Apprencticeship Program	WDF	dir	1,029	1,029	2,058		2,058		2,058	-	2,058			-	1,029	1,029	2,058	2,058		2,058		2,058	-	2,058	-	-	-	1,029	1,029	2,058
365	Prevailing Wage Enforcement	WDF	dir	150	150	300		300		300	-	300			-	150	150	300	300		300		300	-	300	-	-	-	150	150	300
366	**Workplace Safety**																														
367	**Workers' Compensation Fund Total**	**WCF**	**dir**	**4,154**	**4,154**	**8,308**	**-**	**8,308**	**-**	**8,308**	**-**	**8,308**	**-**	**-**	**-**	**4,154**	**4,154**	**8,308**	**8,308**	**-**	**8,308**	**-**	**8,308**	**-**	**8,308**	**-**	**-**	**-**	**4,154**	**4,154**	**8,308**
368	Workplace Safety Base	WCF	dir	4,154	4,154	8,308		8,308		8,308	-	8,308			-	4,154	4,154	8,308	8,308		8,308		8,308	-	8,308	-	-	-	4,154	4,154	8,308
369	**General Support**																														
370	**Workers' Compensation Fund Total**	**WCF**	**dir**	**6,039**	**6,039**	12,078	-	12,078	-	12,078	-	12,078	**-**	**-**	-	**6,039**	**6,039**	12,078	12,078	-	12,078	-	12,078	-	12,078	**-**	**-**	-	**6,039**	**6,039**	12,078
371	**Workforce Development Fund Total**	**WDF**	**dir**	**-**	**-**	-	-	-	-	-	700	700	**200**	**500**	700	**200**	**500**	700	-	-	-	-	-	1,000	1,000	**500**	**500**	1,000	**500**	**500**	1,000
372	General Support Base	WCF	dir	6,039	6,039	12,078		12,078		12,078	-	12,078			-	6,039	6,039	12,078	12,078		12,078		12,078	-	12,078	-	-	-	6,039	6,039	12,078
373	Youth Skills Training Program (SF474 - P. Anderson)	WDF	dir			-		-		-	700	700	200	500	700	200	500	700	-		-		-	1,000	1,000	500	500	1,000	500	500	1,000
374	**DOLI Statutory Expenditure Changes**																														
375	Clarifications to the Contractor Recovery Fund	SR	stat			-	300	300	300	300		-	150	150	300	150	150	300	-	300	300	300	300		-	150	150	300	150	150	300
376	Public Accommodation Code Enforcement	CCF	stat			-	240	240	240	240	240	240	120	120	240	120	120	240	-	240	240	240	240	240	240	120	120	240	120	120	240
377																															
378	**Worker's Compensation Court of Appeals**					-		-		-		-				-	-	-	-		-		-		-				-	-	-
379	Workers' Compensation Court of Appeals Base	WCF	dir	1,913	1,913	3,826	241	4,067		3,826		3,826				1,913	1,913	3,826	3,826	240	4,066		3,826		3,826				1,913	1,913	3,826
380																															
381	**Iron Range Resource and Rehabilitation Board**					-		-		-		-				-	-	-	-		-		-		-				-	-	-
382	Iron Range Innovative Energy Solution from Clean Energy Fund	SR	dir	-	-	-		-	1,500	1,500		-				-	-	-	-		-	-	-	-	-			-	-	-	-
383																															
384	**Department of Commerce**					-		-		-		-				-	-	-	-		-		-		-				-	-	-
385	**Special Revenue Fund Total**	**SR**	**dir**	**1,240**	**1,240**	**2,480**	**1,300**	**3,780**	**1,440**	**3,920**	**740**	**3,220**	**970**	**970**	**1,940**	**2,210**	**2,210**	**4,420**	**2,480**	**1,300**	**3,780**	**1,440**	**3,920**	**-**	**2,480**	**970**	**970**	**1,940**	**2,210**	**2,210**	**4,420**
386	**Petroleum Tank Fund Total**	**Petro**	**dir**	**1,052**	**1,052**	**2,104**	**33**	**2,137**	**-**	**2,104**	**-**	**2,104**	**-**	**-**	**-**	**1,052**	**1,052**	**2,104**	**2,104**	**42**	**2,146**	**-**	**2,104**	**-**	**2,104**	**-**	**-**	**-**	**1,052**	**1,052**	**2,104**
387	**Workers' Compensation Fund Total**	**WCF**	**dir**	**751**	**751**	**1,502**	**-**	**1,502**	**-**	**1,502**	**-**	**1,502**	**-**	**-**	**-**	**751**	**751**	**1,502**	**1,502**	**-**	**1,502**	**-**	**1,502**	**-**	**1,502**	**-**	**-**	**-**	**751**	**751**	**1,502**
388	**Petroleum Tank Release Compensation Board**																														
389	Petroleum Tank Cleanup Base	Petro	dir	1,052	1,052	2,104	33	2,137		2,104	-	2,104			-	1,052	1,052	2,104	2,104	42	2,146		2,104	-	2,104	-	-	-	1,052	1,052	2,104
390	**Administrative Services**																														
391	NRRI (Board of Regents UMN Transfer) from Clean Energy Fund (HF2439 Lueck)	SR	dir	-	-	-		-	500	500		-				-	-	-	-		-	500	500		-				-	-	-
392	**Telecommunications**																														
393	**Special Revenue Fund Total**			**1,240**	**1,240**	**2,480**	**-**	**2,480**	**740**	**3,220**	**740**	**3,220**	**370**	**370**	**740**	**1,610**	**1,610**	**3,220**	**2,480**	**-**	**2,480**	**740**	**3,220**	**-**	**2,480**	**370**	**370**	**740**	**1,610**	**1,610**	**3,220**
394	TAM Transfer - Commission of Deaf, Deafblind, Hard of Hearing (HF1043 Baker, SF948 Senjem)	SR	dir	800	800	1,600		1,600	740	2,340	740	2,340	370	370	740	1,170	1,170	2,340	1,600		1,600	740	2,340		1,600	370	370	740	1,170	1,170	2,340
395	TAM Transfer - to CIO for Tech Accessability and Usability	SR	dir	290	290	580		580		580	-	580			-	290	290	580	580		580		580	-	580	-	-	-	290	290	580
396	TAM Transfer - to LCC for Captioning	SR	dir	100	100	200		200		200	-	200			-	100	100	200	200		200		200	-	200	-	-	-	100	100	200
397	TAM Transfer - to MNIT for Accessability Grants to State Agencies	SR	dir	50	50	100		100		100	-	100			-	50	50	100	100		100		100	-	100	-	-	-	50	50	100
398	**Enforcement**																														
399	Fraud Prevention Base	WCF	dir	198	198	396	-	396		396		396				198	198	396	396	-	396		396		396				198	198	396
400	**Energy Resources**																														
401	**Special Revenue Fund Total**			**-**	**-**	**-**	**1,300**	**1,300**	**200**	**200**	**-**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	**-**	**1,300**	**1,300**	**200**	**200**	**-**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**
402	Sustainable Buildings	SR	dir	-	-	-	1,300	1,300		-		-				-	-	-	-	1,300	1,300		-		-				-	-	-
403	C-LEAF for Third Party Consultant to RDF Board	SR	dir	-	-	-							500	500	1,000	500	500	1,000								500	500	1,000	500	500	1,000
404	MIM Admin from Clean Energy Fund (HF235 O'Neill)	SR	dir	-	-	-		-	200	200		-	100	100	200	100	100	200	-		-	200	200		-	100	100	200	100	100	200
405	**Insurance**																														
406	Rate Regulation Base	WCF	dir	553	553	1,106	-	1,106		1,106		1,106				553	553	1,106	1,106	-	1,106		1,106		1,106				553	553	1,106

		Fund	Type	Feb 2017 Base			Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals			Feb 2017 Base	Gov Change	Gov Bill Totals	House Change	House Bill Totals	Senate Change	Senate Bill Totals	Conference Change			Conference Bill Totals		
				FY2018	FY2019	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
407	**Commerce Statutory Expenditure Changes**																														
408	Energy Efficiency Resources Standard	SR	stat			-	800	800		-		-				-	-	-	-	800	800		-		-				-	-	-
409	Weights and Measures Funding	SR	stat			-	572	572		-		-				-	-	-	-	572	572		-		-				-	-	-
410	Utility Grid Assessment Extension	SR	stat			-	1,000	1,000		-		-				-	-	-	-	1,000	1,000		-		-				-	-	-
411	MIM Incentive Payments from MIM Account (HF235 O'Neill)	SR	Stat			-		-	(30,300)	(30,300)		-	(15,150)	(15,150)	(30,300)	(15,150)	(15,150)	(30,300)	-		-	(30,300)	(30,300)		-	(15,150)	(15,150)	(30,300)	(15,150)	(15,150)	(30,300)
412	MIM Incentive Payments from Clean Energy Fund (HF235 O'Neill)	SR	Stat			-		-	10,542	10,542		-	4,865	5,677	10,542	4,865	5,677	10,542	-		-	11,354	11,354		-	5,677	5,677	11,354	5,677	5,677	11,354
413	Funding Flexibility for Safety and Soundness	SR	stat			-	12,790	12,790		-	9,770	9,770			-	-	-	-	-	13,430	13,430		-	9,770	9,770			-	-	-	-
414	Fraud Bureau Assessment	SR	stat			-	2,722	2,722		-		-				-	-	-	-	2,722	2,722		-		-				-	-	-
415																															
416	**Public Facilities Authority**					-		-		-		-				-	-	-	-		-		-		-				-	-	-
417	PFA Point Source Implementation Programs	CWF	dir			-	17,250	17,250		-		-				-	-	-	-	-	-		-		-				-	-	-
418	**TOTAL NON-GENERAL FUND EXPENDITURES**			**57,702**	**57,702**	**115,404**	**38,530**	**153,934**	**(8,128)**	**107,276**	**29,247**	**144,651**	**858**	**1,003**	**1,861**	**58,560**	**58,705**	**117,265**	**109,404**	**21,950**	**131,354**	**(16,166)**	**93,238**	**5,580**	**114,984**	**(9,998)**	**(9,998)**	**(19,996)**	**44,704**	**44,704**	**89,408**
419																															
420	**Non-General Fund Revenue Change Items**																														
421	**Department of Employment and Economic Development**																														
422	Border to Border Broadband Grant Program (Transfer from GF)	SR	Dir				60,000		-		-				-					-											
427	Homework Starts with Home Initiative (Transfer from GF)	Housing*					8,000													-											
428	**Department of Labor and Industry**																														
429	CCLD Fee Reduction	CCF	Stat				(5,206)		(5,206)				(2,603)	(2,603)	(5,206)					(5,206)		(5,206)				(2,603)	(2,603)	(5,206)			
433	**Workers' Compensation Court of Appeals**																														
434	**Iron Range Resource and Rehabilitation Board**																														
435	Transfer from Renewable Development Fund at Xcel Energy	IRRRB	dir								10,000				-																
436	**Department of Commerce**																														
437	Funding Flexibility for Safety and Soundness	SR	stat				12,790				9,770				-					13,430				9,770							
438	Fraud Bureau Assessment	SR	stat				2,722													2,722											
439	Energy Efficiency Resources Standard	SR	dir				800													800											
440	Sustainable Buildings	SR	dir				1,300													1,300											
441	Weights and Measures Funding	SR	dir				572													572											
442	General Fund Transfer to Clean Energy Fund***	SR	dir						3,500													8,000									
443	MIM Account Transfer Out to Clean Energy Fund (HF235 O'Neill)	SR	stat						(54,410)				(54,410)		(54,410)																
444	Clean Energy Fund Transfer In from MIM Account (HF235 O'Neill)***	SR	stat						54,410				54,410		54,410																
445	Xcel RDF Transfer to Clean Energy Fund (HF235 O'Neill)***	SR	stat						39,013				19,995	19,018	39,013							46,061				21,974	24,087	46,061			
446	MIM Revenue Reduction to Commerce (HF235 O'Neill)	SR	stat						(30,300)				(15,150)	(15,150)	(30,300)							(30,300)				(15,150)	(15,150)	(30,300)			
447	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	SR	stat						1,300		2,600		1,300	1,300	2,600							2,600		2,600		1,300	1,300	2,600			
451	**Destination Medical Center**																														
452	**TOTAL NON-GENERAL FUND REVENUE CHANGE**						**74,218**		**8,547**		**23,610**		**3,662**	**2,685**	**6,347**					**14,858**		**21,395**		**13,610**		**5,641**	**7,754**	**13,395**			
453	**NET NON-GENERAL FUND IMPACT**						**(35,688)**		**(16,675)**		**5,637**		**(2,804)**	**(1,682)**	**(4,486)**					**7,092**		**(37,561)**		**(8,030)**		**(15,639)**	**(17,752)**	**(33,391)**			
454																															
455	****Reduction to 2017 Appropriation to DEED in Laws of 2016, Ch 189, Sec 2, Subd 2, Para j**																														
456	*****Total Clean Energy Advancement Fund Revenue in FY18-19: $96.923 million**																														