

1	2	3	D	E	F	G			H	I			J	K	L			M	N			O	P	Q			R	S			T			
			Fund	Forecast Base FY22-23	Forecast Base FY24-25	Governor Change FY2021	Governor			Gov-Base FY22-23	Governor			Gov-Base FY24-25	Senate Change FY2021	Senate			Senate-Base FY22-23	Senate			Senate-Base FY24-25	House Change FY2021	House			House-Base FY22-23	House			House-Base FY24-25		
70			GEN																															
71	Admin and Financial Assistance: TOTAL		GEN	15,578	15,578	(157.5)	9,439	9,503	18,942	3,364	8,503	8,503	17,006	1,428	(157.50)	7,989	7,824	15,813	235	7,674	7,674	15,348	(230)	(157.50)	9,414	9,403	18,817	3,239	8,095	8,095	16,190	612		
72	Administrative Holdback		GEN																															
73	Department of Agriculture: TOTAL		GEN	107,706	107,706	(1,330)	57,197	55,906	113,103	5,397	54,856	54,856	109,712	2,006	(1,330)	54,592	54,428	109,020	1,314	53,845	53,845	107,690	(16)	(1,330)	56,578	56,211	112,789	5,083	54,699	54,699	109,398	1,692		
74	Non General Fund Changes Items																																	
75	Meat Inspection Program: Federal Match		FED				110	110	220	220	110	110	220	220		110	110	220	220	110	110	220	220			110	110	220	220	110	110	220	220	
76	Pesticide Fee Increase to Fund Lab and Urban Programs		AG				-	2,251	2,251	4,502	2,251	2,251	4,502	4,502		-	-	-	-	-	-	-	-			-	2,251	2,251	4,502	4,502	2,251	2,251	4,502	
77	Dedicated Food Licensing Fees		AG				3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200		-	-	-	-	-	-	-	-			3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200	
78	Cottage Food Law Changes		AG				-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			128	105	233	233	105	105	210	210	
79	Non General Fund Changes Items: TOTAL						3,710	5,961	9,671	9,671	5,961	5,961	11,922	11,922		110	110	220	220	110	110	220	220			3,838	6,066	9,904	9,904	6,066	6,066	12,132	12,132	
80	Board of Animal Health			11,754	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-		5,877	5,877	11,754	-	5,877	5,877	11,754	-		5,877	5,877	11,754	-	5,877	5,877	11,754	-		
81	Change Items																																	
82	Operating Adjustment		GEN				103	204	307	307	204	204	408	408		-	-	-	-	-	-	-	-			103	204	307	307	204	204	408	408	
83	Board of Animal Health: TOTAL		GEN	11,754	11,754		5,980	6,081	12,061	307	6,081	6,081	12,162	408		5,877	5,877	11,754	-	5,877	5,877	11,754	-		5,980	6,081	12,061	307	6,081	6,081	12,162	408		
84	AURI			7,786	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-		3,893	3,893	7,786	-	3,893	3,893	7,786	-		3,893	3,893	7,786	-	3,893	3,893	7,786	-		
85	Change Items																																	
86	Meat Scientist						-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			150	150	300	300	150	150	300	300	
87	AURI: TOTAL		GEN	7,786	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-		3,893	3,893	7,786	-	3,893	3,893	7,786	-		4,043	4,043	8,086	300	4,043	4,043	8,086	300		
88	DEED Office of Broadband			700	700		350	350	700	-	350	350	700	-		350	350	700	-	350	350	700	-		350	350	700	-	350	350	700	-		
89	Change Items																																	
90	Border to Border Broadband Grants ¹		GEN				50,000	-	50,000	50,000	-	-	-	-		30,000	10,000	40,000	40,000	-	-	-	-			30,000	-	30,000	-	-	-	-		
91	DEED Office of Broadband: TOTAL		GEN	700	700		50,350	350	50,700	50,000	350	350	700	-		30,350	10,350	40,700	40,000	350	350	700	-		30,350	350	30,700	-	350	350	700	-		
92	TOTAL General Fund (GF) Spending		GEN	127,946	127,946	(1,330)	117,420	66,230	183,650	55,704	65,180	65,180	130,360	2,414	(1,330)	94,712	74,548	169,260	41,314	63,965	63,965	127,930	(16)	(1,330)	96,951	66,685	163,636	35,690	65,173	65,173	130,346	2,400		
93	Revenue Adjustments																																	
94	Dedicated Food Licensing Fees		GEN				(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)		-	-	-	-	-	-	-	-			(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)	
95	Custom Meat Exemption		GEN																								(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
96	Licensing Fee for Seasonal Processors of Game Meat		GEN													(8)	(8)	(16)	(16)	(8)	(8)	(16)	(16)											
97	FY2021 Carryforward		GEN				1,330	-	1,330	1,330	-	-	-	-		1,330	-	1,330	1,330	-	-	-	-			1,330	-	-	-	-	-	-		
98	TOTAL NET GENERAL FUND		GEN	127,946	127,946	(1,330)	119,690	69,830	189,520	61,574	68,780	68,780	137,560	9,614	(1,330)	93,390	74,556	167,946	40,000	63,973	63,973	127,946	-	(1,330)	99,228	70,292	169,520	41,574	68,780	68,780	137,560	9,614		

¹ Senate Position: When allowed under federal law, up to \$30 million in FY22 and \$50 million in FY23 of federal COVID-19-related relief funds if available shall be used before using the state-appropriated money for broadband. The commissioner shall not use the Coronavirus State and Local Fiscal Recovery Funds from Public Law 117-2, title IX, subtitle M, section 9901 for this purpose.