

2022 House Judiciary Finance and Civil Law HF3920

Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
SUPREME COURT													
Decision Items:		-						-					
Maintain Core Justice Operations	GF	-	2,304	2,304	2,304	2,304	4,608	-	2,304	2,304	2,304	2,304	4,608
Civil Legal Services-Salary	GF	-	4,304	4,304	4,304	4,304	8,608	-	4,304	4,304	4,304	4,304	8,608
Civil Legal Services COVID Response	GF		7,463	7,463	7,051	7,051	14,102		7,463	7,463	7,051	7,051	14,102
Cyber Security	GF		1,750	1,750	1,750	1,750	3,500		1,750	1,750	1,750	1,750	3,500
HF2739 Civil Legal Services	GF		-	-	-	-	-		47,939	47,939	58,806	58,806	117,612
Total Supreme Court Operations	GF	-	15,821	15,821	15,409	15,409	30,818	-	63,760	63,760	74,215	74,215	148,430
Court of Appeals													
Decision Items:													
Maintain Operations	GF	-	621	621	621	621	1,242	-	621	621	621	621	1,242
Total Court of Appeals	GF	-	621	621	621	621	1,242	-	621	621	621	621	1,242
District Courts													
Decision Items:													
Maintain Operations	GF	-	14,803	14,803	14,803	14,803	29,606	-	14,803	14,803	14,803	14,803	29,606
Interpreter Pay	GF		-	-	200	200	29,606		-	-	200	200	29,606
Mandating Psychological Services	GF		1,996	1,996	1,996	1,996	3,992		1,996	1,996	1,996	1,996	3,992
Total District Courts	GF	-	16,799	16,799	16,999	16,999	33,998	-	16,799	16,799	16,999	16,999	33,998
GUARDIAN AD LITEM BOARD													
Decision Items:													
Maintain Operations	GF	-	909	909	909	909	1,818	-	909	909	909	909	1,818
Total Guardian ad Litem Board	GF	-	909	909	909	909	1,818	-	909	909	909	909	1,818
BOARD OF PUBLIC DEFENSE													
Decision Items:													
Electronic File Storage-Remote Hearing Access	GF	627	-	627	-	-	-	627	-	627	-	-	-
Salary Equity	GF	1,113	2,266	3,379	2,266	2,266	4,532	1,113	2,266	3,379	2,266	2,266	4,532
Post Conviction Relief	GF								187	187			
HF2738 Additional Funding	GF		-	-	-	-	-		50,000	50,000	50,000	50,000	100,000
Total Board of Public Defense	GF	1,740	2,266	4,006	2,266	2,266	4,532	1,740	52,453	54,193	52,266	52,266	104,532

2022 House Judiciary Finance and Civil Law HF3920

Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
48 Human Rights													
49 Decision Items:													
50 Improve Caseload Processing	GF	-	492	492	461	461	922	-	492	492	461	461	922
51 Bias and Discrimination Data Gathering and Reporting	GF		388	388	243	243	486		388	388	243	243	486
52 Bias Response Community Equity Outreach	GF		1,185	1,185	1,001	1,001	2,002		1,185	1,185	1,001	1,001	2,002
53 Equity and Inclusion Strategic Compliance	GF	-	228	228	228	228	456	-	228	228	228	228	456
54 Equity and Inclusion Strategic Compliance Data Consultant	GF		250	250	-	-	-		250	250	-	-	-
55 Prohibit Rental Discrimination	GF		383	383	383	383	766		-	-	-	-	-
56													
57													
58													
59													
60 Total Human Rights	GF	-	2,926	2,926	2,316	2,316	4,632	-	2,543	2,543	1,933	1,933	3,866
61 Other Bills													
62 HF3135 Appellate Counsel for Parents Board	GF			-			-		699	699	1,835	1,835	3,670
63 HF2257 Revenue Loss Ramsey County	GF								114	114	152	152	304
64 HF3920 Revenue Loss Uncertified Copies	GF			-			-		362	362	395	395	790
65 HF3322 Minnesota Family Resiliency Partnership Rev Loss	GF						-		-	-	675	675	1,350
66 HF3322 Minnesota Family Resiliency Partnership Expenditur	SR						-				675	675	1,350
67													
68													
69 Total Spending Judiciary Finance and Civil Law													
70													
71													
72													
73 Total General Fund	GF	1,740	39,342	41,082	38,520	38,520	77,040	1,740	138,260	140,000	150,000	150,000	300,000
74													