

CLIMATE & ENERGY FINANCE SPREADSHEET		Fund	Governor's Recs			Governor's Recs			Climate & Energy Omnibus			Climate & Energy Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY													
2	GENERAL FUND SPENDING													
3	Commerce Dept		-	144,500	144,500	14,000	10,000	24,000	-	66,341	66,341	15,615	15,615	31,230
4	PUC		-	-	-	-	-	-	-	637	637	631	631	1,262
5	All Other Agencies		-	-	-	-	-	-	-	14,274	14,274	-	-	-
6	<b>Total GF Spending</b>		-	<b>144,500</b>	<b>144,500</b>	<b>14,000</b>	<b>10,000</b>	<b>24,000</b>	-	<b>81,252</b>	<b>81,252</b>	<b>16,246</b>	<b>16,246</b>	<b>32,492</b>
7														
8	GENERAL FUND REVENUE (Savings)													
9	Participant Compensation Provisions; PUC (HF1289 Hollins)	GF	-	-	-	-	-	-	-	(67)	(67)	(67)	(67)	(134)
10	Public Utilities Consumer Disputes (HF3151 Stephenson)	GF	-	-	-	-	-	-	-	(343)	(343)	(337)	(337)	(674)
11	Energy Storage (HF1651 Hollins)	GF	-	-	-	-	-	-	-	(276)	(276)	(276)	(276)	(552)
12	Promotion of EV School Buses (HF4653 Hollins)	GF	-	-	-	-	-	-	-	(67)	(67)	(67)	(67)	(134)
13	Extraordinary Event Natural Gas Utility Bonds (HF4567 Rasmussen)	GF	-	-	-	-	-	-	-	(397)	(397)	(397)	(397)	(794)
14	Electric Vehicles; Misc. Modifications (HF1668 Stephenson)	GF	-	-	-	-	-	-	-	(102)	(102)	(102)	(102)	(204)
15	<b>Total GF Impact</b>		-	<b>144,500</b>	<b>144,500</b>	<b>14,000</b>	<b>10,000</b>	<b>24,000</b>	-	<b>80,000</b>	<b>80,000</b>	<b>15,000</b>	<b>15,000</b>	<b>30,000</b>
16														
17	DETAILS													
18	Commerce Department													
19	Appropriations by Fund:													
20	General		-	144,500	144,500	14,000	10,000	24,000	-	66,341	66,341	15,615	15,615	31,230
21	Petroleum Tank Release Compensation Fund		-	854	854	854	854	1,708	-	-	-	-	-	-
22	Renewable Development Account		-	5,000	5,000	5,000	5,000	10,000	-	45,221	45,221	16,752	21,652	38,404
23														
21	<b>• Energy Resources Division</b>		-	<b>144,500</b>	<b>144,500</b>	<b>14,000</b>	<b>10,000</b>	<b>24,000</b>	-	<b>66,341</b>	<b>66,341</b>	<b>15,615</b>	<b>15,615</b>	<b>31,230</b>
22	<i>Appropriations by Fund</i>													
23	<i>General Fund</i>		-	<i>144,500</i>	<i>144,500</i>	<i>14,000</i>	<i>10,000</i>	<i>24,000</i>	-	<i>66,341</i>	<i>66,341</i>	<i>15,615</i>	<i>15,615</i>	<i>31,230</i>
24														
25	<u>Direct Appropriations - General Fund</u>		-	144,500	144,500	14,000	10,000	24,000	-	66,341	66,341	15,615	15,615	31,230
26	Gov's Rec: Weatherization Assistance Program	GF	-	34,500	34,500	14,000	10,000	24,000	-	30,000	30,000	15,000	15,000	30,000
27	Gov's Rec: Wastewater & Drinking Water Energy Feasibility	GF	-	18,000	18,000	-	-	-	-	-	-	-	-	-
28	Gov's Rec: State Competitiveness Fund: IJJA	GF	-	20,000	20,000	-	-	-	-	10,000	10,000	-	-	-
29	Gov's Rec: Innovative Finance Authority	GF	-	34,000	34,000	-	-	-	-	10,000	10,000	-	-	-
30	Gov's Rec: Energy Alley Startup Fund	GF	-	35,000	35,000	-	-	-	-	5,000	5,000	-	-	-

CLIMATE & ENERGY FINANCE SPREADSHEET		Fund	Governor's Recs			Governor's Recs			Climate & Energy Omnibus			Climate & Energy Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
31														
32	<u>Transfer Out - General Fund</u>													
33	Gov's Rec: Solar on Schools GF (Tr to SRF)	GF		3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
34														
35	Solar on State Infrastructure (HF4404 Reyer)	GF	-	-	-	-	-	-	-	4,000	4,000	-	-	-
36	Auto Dealers EV Certification (HF1668 Stephenson)	GF	-	-	-	-	-	-	-	500	500	-	-	-
37	Electric Vehicles; Misc. Modifications (HF1668 Stephenson)	GF	-	-	-	-	-	-	-	70	70	70	70	140
38	EV Charging at County Gov't (HF2234 Boe)	GF	-	-	-	-	-	-	-	500	500	-	-	-
39	Energy Benchmarking (HF4241 Long)	GF	-	-	-	-	-	-	-	531	531	-	-	-
40	Public Utilities Consumer Disputes (HF3151 Stephenson)	GF	-	-	-	-	-	-	-	109	109	109	109	218
41	Participant Compensation Provisions; PUC (HF1289 Hollins)	GF	-	-	-	-	-	-	-	35	35	35	35	70
42	Energy Storage (HF1651 Hollins)	GF	-	-	-	-	-	-	-	141	141	141	141	282
43	Residential Electric Panel Upgrades (HF3897 Hollins)	GF	-	-	-	-	-	-	-	2,195	2,195	-	-	-
44	Promotion of EV School Buses (HF4653 Hollins)	GF	-	-	-	-	-	-	-	35	35	35	35	70
45	Extraordinary Event Natural Gas Utility Bonds (HF4567 Rasmuss)	GF	-	-	-	-	-	-	-	225	225	225	225	450
46														
47	<u>Transfer In - Special Revenue Fund</u>		-	(3,000)	(3,000)	-	-	-	-	(3,000)	(3,000)	-	-	-
48	Gov's Rec: Solar on Schools	SR	-	(3,000)	(3,000)	-	-	-	-	(3,000)	(3,000)	-	-	-
49														
50	<b>Public Utilities Commission</b>	GF	-	-	-	-	-	-	-	637	637	631	631	1,262
51	<u>Direct Appropriations - General Fund</u>	GF												
52	Public Utilities Consumer Disputes (HF3151 Stephenson)	GF	-	-	-	-	-	-	-	234	234	228	228	456
53	Participant Compensation Provisions; PUC (HF1289 Hollins)	GF	-	-	-	-	-	-	-	32	32	32	32	64
54	Energy Storage (HF1651 Hollins)	GF	-	-	-	-	-	-	-	135	135	135	135	270
55	Electric Vehicles; Misc. Modifications (HF1668 Stephenson)	GF	-	-	-	-	-	-	-	32	32	32	32	64
56	Promotion of EV School Buses (HF4653 Hollins)	GF	-	-	-	-	-	-	-	32	32	32	32	64
57	Extraordinary Event Natural Gas Utility Bonds (HF4567 Rasmuss)	GF	-	-	-	-	-	-	-	172	172	172	172	344
58														
59	<b>Dept. of Employment and Economic Development</b>	GF	-	-	-	-	-	-	-	2,500	2,500	-	-	-
60	<u>Direct Appropriations - General Fund</u>	GF												
61	Community Clean Energy Transition (HF3985 Christensen)	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
62	Clean Energy Training (HF4183 Long)	GF	-	-	-	-	-	-	-	500	500	-	-	-
63														
64	<b>Pollution Control Agency</b>	GF	-	-	-	-	-	-	-	3,300	3,300	-	-	-

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
65	<u>Direct Appropriations - General Fund</u>	GF												
66	Local Gov't Climate Mitigation (HF2200 Vang)	GF	-	-	-	-	-	-	-	3,000	3,000	-	-	-
67	Greenhouse Gas Emission Report (HF3431 Acomb)	GF	-	-	-	-	-	-	-	300	300	-	-	-
68														
69	<b>Dept. of Natural Resources</b>	GF	-	-	-	-	-	-	-	4,100	4,100	-	-	-
70	<u>Direct Appropriations - General Fund</u>	GF												
71	EV Charging in State Parks (HF1853)	GF	-	-	-	-	-	-	-	4,100	4,100	-	-	-
72														
73	<b>Dept. of Transportation</b>	GF	-	-	-	-	-	-	-	2,181	2,181	-	-	-
74	<u>Direct Appropriations - General Fund</u>	GF												
75	EV Charging at Rest Stops	GF	-	-	-	-	-	-	-	2,100	2,100	-	-	-
76	Buy Clean Task Force (HF1978 Lislegard)	GF	-	-	-	-	-	-	-	81	81	-	-	-
77														
78	<b>Dept. of Labor and Industry</b>	GF	-	-	-	-	-	-	-	279	279	-	-	-
79	<u>Direct Appropriations - General Fund</u>	GF												
80	EV Ready Buildings (HF4066 Long)	GF	-	-	-	-	-	-	-	133	133	-	-	-
81	DLI Codes Money (HF1031 Stephenson)	GF	-	-	-	-	-	-	-	146	146	-	-	-
82														
83	<b>Dept. of Administration</b>	GF	-	-	-	-	-	-	-	914	914	-	-	-
84	<u>Direct Appropriations - General Fund</u>	GF												
85	Buy Clean Task Force (HF1978 Lislegard)	GF	-	-	-	-	-	-	-	314	314	-	-	-
86	U of M Weather Trend Study (HF4631 Lee)	GF	-	-	-	-	-	-	-	600	600	-	-	-
87														
88	<b>University of Minnesota</b>	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
89	<u>Direct Appropriations - General Fund</u>	GF												
90	Weather Resiliency Program (HF3759 Acomb)	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
91														
92	FUND OVERVIEW													
93	Petroleum Tank Release Compensation Fund Impact	PF	-	854	854	854	854	1,708	-	-	-	-	-	-

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
94														
95	• Petro Fund Transfer		-	854	854	854	854	1,708	-	-	-	-	-	
96	Gov's Rec: Tr-Out to Remediation (PCA)	PF	-	854	854	854	854	1,708	-	-	-	-	-	
99														
100	▪ Budgetary Balance, Petrofund:	RDA	17,433	15,690	15,690	14,801	13,912	13,912	17,433	16,544	16,544	15,655	14,766	
101														
102														
103	SUMMARY													
104	RENEWABLE DEVELOPMENT ACCOUNT IMPACT		-	5,000	5,000	5,000	5,000	10,000	-	45,221	45,221	16,752	21,652	
105	Commerce Department		-	5,000	5,000	5,000	5,000	10,000	-	42,221	42,221	16,752	21,652	
106	Metropolitan Council		-	-	-	-	-	-	-	3,000	3,000	-	-	
107														
108	▪ Budgetary Balance, RDA: (Estimated)	RDA	38,992	40,400	40,400	61,001	85,411	85,411	38,992	178	178	49,248	68,758	
110	DETAILS													
111	Commerce Department		-	5,000	5,000	5,000	5,000	10,000	-	42,221	42,221	16,752	21,652	
112	Revenue Reduction													
113	Solar Rewards (HF4402 Long)	RDA	-	-	-	-	-	-	-	5,000	5,000	5,000	10,000	
114														
115	Direct Appropriations - Renewable Development Account													
116	Gov's Rec: Grants for Renewable Integration and Demo.	RDA	-	5,000	5,000	5,000	5,000	10,000	-	5,000	5,000	5,000	5,000	
117														
118	Residential Electric Panel Upgrades (HF3897 Hollins)	RDA	-	-	-	-	-	-	-	4,000	4,000	-	-	
119	Energy Storage (HF1651 Hollins)	RDA	-	-	-	-	-	-	-	221	221	221	442	
120	Solar Contingency Fund Ford Site (HF3907 Pinto)	RDA	-	-	-	-	-	-	-	3,000	3,000	-	-	
121	Geothermal Demo at School (HF3043 Stephenson)	RDA	-	-	-	-	-	-	-	6,500	6,500	-	-	
122	Energy Benchmarking (HF4241 Long)	RDA	-	-	-	-	-	-	-	-	-	531	431	
123	EV Charging at County Gov't (HF2234 Boe)	RDA	-	-	-	-	-	-	-	500	500	-	-	
124	Storage Rewards (HF4402 Long)	RDA	-	-	-	-	-	-	-	4,000	4,000	4,000	4,000	
125	Solar on State Infrastructure (HF 4404 Reyer)	RDA	-	-	-	-	-	-	-	4,000	4,000	2,000	2,000	
126	State Competitiveness Fund: IJJA (Gov's Rec)	RDA	-	-	-	-	-	-	-	10,000	10,000	-	-	
127														

CLIMATE & ENERGY FINANCE SPREADSHEET		Fund	Governor's Recs			Governor's Recs			Climate & Energy Omnibus			Climate & Energy Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
128	<b>Metropolitan Council</b>		-	-	-	-	-	-	-	3,000	3,000	-	-	-
129	Direct Appropriations - Renewable Development Account													
130	EV Buses (HF1899 Lee)	RDA	-	-	-	-	-	-	-	3,000	3,000	-	-	-
131														