

602.19 ARTICLE 29

602.20 HEALTH AND HUMAN SERVICES APPROPRIATIONS

129.5 ARTICLE 9

129.6 HEALTH AND HUMAN SERVICES APPROPRIATIONS

602.21Section 1. HEALTH AND HUMAN SERVICES APPROPRIATIONS.

129.7 Section 1. HEALTH AND HUMAN SERVICES APPROPRIATIONS.

602.22 The sums shown in the columns marked "Appropriations" are added to or, if shown
602.23 in parentheses, subtracted from the appropriations in Laws 2015, chapter 71, article 14, to
602.24 the agencies and for the purposes specified in this act. The appropriations are from the
602.25 general fund or other named fund and are available for the fiscal years indicated for each
602.26 purpose. The figures "2016" and "2017" used in this act mean that the addition to or
602.27 subtraction from the appropriation listed under them is available for the fiscal year ending
602.28 June 30, 2016, or June 30, 2017, respectively. Supplemental appropriations and reductions
602.29 to appropriations for the fiscal year ending June 30, 2016, are effective the day following
602.30 final enactment unless a different effective date is explicit.

129.8 The sums shown in the columns marked "Appropriations" are added to or, if shown
129.9 in parentheses, subtracted from the appropriations in Laws 2015, chapter 71, article 14, to
129.10 the agencies and for the purposes specified in this article. The appropriations are from the
129.11 general fund or other named fund and are available for the fiscal years indicated for each
129.12 purpose. The figures "2016" and "2017" used in this article mean that the addition to or
129.13 subtraction from the appropriation listed under them is available for the fiscal year ending
129.14 June 30, 2016, or June 30, 2017, respectively. Supplemental appropriations and reductions
129.15 to appropriations for the fiscal year ending June 30, 2016, are effective the day following
129.16 final enactment unless a different effective date is explicit.

603.1	<u>APPROPRIATIONS</u>		
603.2	<u>Available for the Year</u>		
603.3	<u>Ending June 30</u>		
603.4	<u>2016</u>	<u>2017</u>	
603.5	Sec. 2. <u>COMMISSIONER OF HUMAN</u>		
603.6	<u>SERVICES</u>		
603.7	<u>\$</u>	<u>-0-</u>	<u>\$ 128,627,000</u>

129.17	<u>APPROPRIATIONS</u>		
129.18	<u>Available for the Year</u>		
129.19	<u>Ending June 30</u>		
129.20	<u>2016</u>	<u>2017</u>	
129.21	Sec. 2. <u>COMMISSIONER OF HUMAN</u>		
129.22	<u>SERVICES</u>		
129.23	<u>-0-</u>		<u>(9,626,000)</u>

603.8	<u>Appropriations by Fund</u>	
603.9	<u>2016</u>	<u>2017</u>
603.10	<u>General</u>	<u>-0- 125,235,000</u>
603.11	<u>State Government</u>	
603.12	<u>Special Revenue</u>	<u>-0- 25,000</u>
603.13	<u>Health Care Access</u>	<u>-0- 3,367,000</u>
603.14	<u>Subd. 2. Central Office Operations</u>	
603.15(a)	<u>Operations</u>	
603.16	<u>Appropriations by Fund</u>	
603.17	<u>General</u>	<u>-0- 3,459,000</u>
603.18	<u>State Government</u>	
603.19	<u>Special Revenue</u>	<u>-0- 25,000</u>
603.20	<u>Health Care Access</u>	<u>-0- 982,000</u>

129.24	<u>Appropriations by Fund</u>	
129.25	<u>2016</u>	<u>2017</u>
129.26	<u>General</u>	<u>-0- (2,355,000)</u>
129.27	<u>State Government</u>	
129.28	<u>Special Revenue</u>	<u>-0- 25,000</u>
129.29	<u>Health Care Access</u>	<u>-0- (7,296,000)</u>
129.30	<u>Federal TANF</u>	<u>-0- -0-</u>
129.31	<u>Subd. 2. Central Office Operations</u>	
129.32(a)	<u>Operations</u>	<u>-0- (11,179,000)</u>

603.21 **Payments for Timely Administration of**
603.22 **Criminal Proceedings.** \$200,000 in fiscal
603.23 year 2017 is for the timely administration
603.24 of criminal proceedings involving clients
603.25 and patients in the Minnesota sex offender
603.26 program and the state-operated forensic
603.27 services. In fiscal year 2017 and each fiscal
603.28 year thereafter, up to \$50,000 shall be paid
603.29 to Carlton County, up to \$50,000 shall be
603.30 paid to Nicollet County, up to \$50,000
603.31 shall be paid to the Sixth Judicial District
603.32 Public Defender's Office, and up to \$50,000
603.33 shall be paid to the Fifth District Public
603.34 Defender's Office. The commissioner shall
603.35 monitor the payments at least quarterly. If
603.36 the commissioner determines that an entity
603.37 will not spend all of its allocation before
604.1 the end of the fiscal year, the commissioner
604.2 shall reallocate any unspent dollars to an
604.3 entity or entities that had an insufficient
604.4 allocation. By January 15 of each year, the
604.5 commissioner shall report to the chairs and
604.6 ranking minority members of the house of
604.7 representatives and senate health and human
604.8 services finance committees the amount of
604.9 unspent funds during the previous fiscal
604.10 year. The commissioner shall not use funds
604.11 appropriated for administrative costs.

604.12 **Request for Information.** \$165,000 in fiscal
604.13 year 2017 is for transfer to the commissioner
604.14 of management and budget to develop a
604.15 request for information on a privatized
604.16 state-based marketplace model. This is a
604.17 onetime transfer.

604.18 **Base Adjustment.** The general fund base is
 604.19 decreased by \$2,206,000 in fiscal year 2018
 604.20 and \$2,287,000 in fiscal year 2019. The state
 604.21 government special revenue fund base is
 604.22 decreased by \$3,709,000 in fiscal year 2018
 604.23 and \$3,709,000 in fiscal year 2019. The
 604.24 health care access fund base is increased by
 604.25 \$905,000 in fiscal year 2018 and \$468,000 in
 604.26 fiscal year 2019.

604.27(b) **Children and Families** -0- 132,000

604.28 **Base Adjustment.** The general fund base is
 604.29 decreased by \$132,000 in fiscal years 2018
 604.30 and 2019.

604.31(c) **Health Care**

604.32	<u>Appropriations by Fund</u>	
604.33 <u>General</u>	-0-	<u>1,186,000</u>
605.1 <u>State Government</u>		
605.2 <u>Special Revenue</u>	-0-	<u>25,000</u>
605.3 <u>Health Care Access</u>	-0-	<u>550,000</u>

130.1 **Base Adjustment.** The general fund base is
 130.2 reduced by \$12,026,000 in fiscal year 2018
 130.3 and \$12,028,000 in fiscal year 2019.

130.4 (b) **Children and Families** -0- -0-

130.5 (c) **Health Care**

130.6	<u>Appropriations by Fund</u>	
130.7 <u>General</u>	-0-	<u>162,000</u>
130.8 <u>State Government</u>		
130.9 <u>Special Revenue</u>	-0-	<u>25,000</u>
130.10 <u>Health Care Access</u>	-0-	<u>(4,239,000)</u>

605.4 **Spoken Language Health Care**
 605.5 **Interpreters Reimbursement System**
 605.6 **Study.** \$25,000 is from the state government
 605.7 special revenue fund to study and submit
 605.8 a proposed stratified medical assistance
 605.9 reimbursement system for spoken language
 605.10 health care interpreters. This is a onetime
 605.11 appropriation.

605.12 **Base Adjustment.** The general fund base is
 605.13 decreased by \$187,000 in fiscal year 2018
 605.14 and \$187,000 in fiscal year 2019. The state
 605.15 government special revenue fund base is
 605.16 decreased by \$25,000 in fiscal year 2018 and
 605.17 \$25,000 in fiscal year 2019. The health care
 605.18 access fund base is increased by \$2,948,000
 605.19 in fiscal year 2018 and \$2,991,000 in fiscal
 605.20 year 2019.

605.21(d) **Continuing Care**

-0- 534,000

130.11 **Spoken Language Health Care**
 130.12 **Interpreters.** \$25,000 in fiscal year 2017
 130.13 from the state government special revenue
 130.14 fund is for the commissioner of human
 130.15 services to study and submit a proposed
 130.16 stratified medical assistance reimbursement
 130.17 system for spoken language health care
 130.18 interpreters.

130.19 **Waiver to Allow MinnesotaCare-Eligible**
 130.20 **Persons to Purchase Coverage Through**
 130.21 **Qualified Health Plans.** \$213,000 in fiscal
 130.22 year 2017 from the health care access fund is
 130.23 for the commissioner to request a waiver to
 130.24 allow persons eligible for MinnesotaCare to
 130.25 instead purchase coverage from a qualified
 130.26 health plan and access advanced premium
 130.27 tax credits and cost-sharing reductions. This
 130.28 is a onetime appropriation.

130.29 **Base Adjustment.** The general fund base is
 130.30 increased by \$142,000 in fiscal years 2018
 130.31 and 2019. The health care access fund base
 130.32 is reduced by \$4,112,000 in fiscal years 2018
 130.33 and 2019.

130.34(d) **Continuing Care**

-0- 201,000

605.22 **Study of Home and Community-Based**
 605.23 **Services Workforce.** \$414,000 in fiscal
 605.24 year 2017 is to complete a study of home
 605.25 and community-based services workforce
 605.26 and its impact on service access. In addition
 605.27 to the data collected under Minnesota
 605.28 Statutes, section 256B.4912, subdivision 11,
 605.29 the commissioner may also use surveys or
 605.30 other methods to complete this study. On
 605.31 January 1, 2018, the commissioner shall
 605.32 report the findings of the study, including
 605.33 recommendations on how to address access
 605.34 to services, and recommendations on a
 605.35 higher reimbursement rate for staff providing
 606.1 services to individuals with higher home care
 606.2 ratings, case mixes, or levels of care, to the
 606.3 chairs and ranking minority members of the
 606.4 legislative committees with jurisdiction over
 606.5 health and human services policy and finance
 606.6 and labor and industry. The general fund
 606.7 base for this appropriation is \$621,000 in
 606.8 fiscal year 2018 and zero in fiscal year 2019.

131.1 **Long-Term Care Simulation Model. (a)**
 131.2 \$200,000 in fiscal year 2017 is for the
 131.3 commissioner of human services to develop a
 131.4 Minnesota-specific long-term care financing
 131.5 microsimulation model. This is a onetime
 131.6 appropriation. The commissioner shall
 131.7 ensure that the model:
 131.8 (1) predicts the needs and future utilization
 131.9 of long-term care services and supports for
 131.10 Minnesotans based on demographic and
 131.11 economic factors; and
 131.12 (2) estimates the costs of care under various
 131.13 funding scenarios, including voluntary
 131.14 programs, to determine the impact of
 131.15 various financing options on state funds,
 131.16 out-of-pocket expenses, Medicare, and other

131.17 insurance and financing products.

131.18 (b) The commissioner shall use the

131.19 appropriation in paragraph (a) to create and

131.20 implement the model to:

131.21 (1) predict the cost of long-term care under

131.22 various public and private financing options,

131.23 including voluntary programs; and

131.24 (2) determine the most appropriate options

131.25 for the state.

131.26 (c) The commissioner shall report by January

131.27 15, 2018, to the chairs and ranking minority

131.28 members of the legislative committees and

131.29 divisions with jurisdiction over health and

131.30 human services policy and finance on the

131.31 development of the long-term care simulation

131.32 model.

132.1 (d) Notwithstanding any contrary provision

132.2 in this article, paragraphs (a) to (c) expire

132.3 January 15, 2018.

132.4 **Base Adjustment.** The general fund base is

132.5 increased by \$2,000 in fiscal year 2018 and

132.6 \$4,000 in fiscal year 2019.

606.9 **Base Adjustment.** The general fund base is

606.10 increased by \$447,000 in fiscal year 2018 and

606.11 decreased by \$174,000 in fiscal year 2019.

606.12(e) **Community Supports**

-0-

134,000

132.7 (e) **Community Supports**

-0-

74,000

606.13 **Base Adjustment.** The general fund base

606.14 is increased by \$469,000 in fiscal year 2018

606.15 and \$429,000 in fiscal year 2019.

132.8 **Base Adjustment.** The general fund base

132.9 is increased by \$543,000 in fiscal year 2018

132.10 and \$503,000 in fiscal year 2019.

606.16Subd. 3. **Forecasted Programs**

132.11Subd. 3. **Forecasted Programs**

606.17(a) **MFIP Child Care Assistance**

-0-

4,973,000

132.16(b) **MFIP Child Care Assistance**

-0-

-0-

606.18(b) **Northstar Care for Children**

-0-

8,802,000

132.20(f) **Northstar Care for Children**

-0-

-0-

606.19(c) MinnesotaCare -0- 2,108,000

606.20 This appropriation is from the health care
606.21 access fund.

606.22(d) Medical Assistance

606.23 Appropriations by Fund

606.24General -0- 34,004,000

606.25Health Care Access -0- 277,000

606.26(e) Consolidated Chemical Dependency

606.27Treatment Fund -0- 5,897,000

606.28 CCDTF Transfer. In fiscal year 2017,
606.29 the commissioner shall transfer \$2,000,000
606.30 from the consolidated chemical dependency
606.31 treatment fund administrative account in the
606.32 special revenue fund to the general fund.
606.33 This is a onetime transfer.

132.21(g) MinnesotaCare -0- 58,000

132.22 These appropriations are from the health care
132.23 access fund.

132.24(h) Medical Assistance

132.25 Appropriations by Fund

132.26General -0- 252,000

132.27Health Care Access -0- -0-

132.29(j) CD Treatment Fund -0- 3,792,000

132.30 Transfer. Notwithstanding Minnesota
132.31 Statutes, section 254B.06, subdivision 1, the
133.1 commissioner shall transfer up to \$2,000,000,
133.2 if available, in fiscal year 2017 only, from the
133.3 consolidated chemical dependency treatment
133.4 fund administrative account in the special
133.5 revenue fund to the general fund.

132.12(a) MFIP/DWP

132.13 Appropriations by Fund

132.14General -0-

132.15Federal TANF -0-

132.17(c) General Assistance -0- -0-

			132.18(d) <u>MN Supplemental Assistance</u>	-0-	-0-
			132.19(e) <u>Group Residential Housing</u>	-0-	-0-
			132.28(i) <u>Alternative Care</u>	-0-	-0-
607.1	<u>Subd. 4. Grant Programs</u>		133.6 <u>Subd. 4. Grant Programs</u>		
			133.7 (a) <u>Support Services Grants</u>	-0-	-0-
607.2	(a) <u>BSF Child Care Assistance Grants</u>	-0- <u>3,137,000</u>	133.8 (b) <u>BSF Child Care Assistance Grants</u>	-0-	-0-
607.3	<u>Base Adjustment.</u> The general fund base is		133.9 <u>Base Adjustment.</u> The general fund base		
607.4	<u>increased by \$4,258,000 in fiscal year 2018</u>		133.10 <u>is increased by \$174,000 in fiscal year 2018</u>		
607.5	<u>and \$4,258,000 in fiscal year 2019.</u>		133.11 <u>and \$232,000 in fiscal year 2019.</u>		
607.6	(b) <u>Child Care Development Grants</u>	-0- <u>1,500,000</u>	133.12(c) <u>Child Care Development Grants</u>	-0-	-0-
607.7	<u>Increased Access to Affordable Child</u>				
607.8	<u>Care in Greater Minnesota.</u> \$1,500,000				
607.9	<u>in fiscal year 2017 is from the general fund</u>				
607.10	<u>for grants of \$250,000 to each of the six</u>				
607.11	<u>Minnesota Initiative Foundations to increase</u>				
607.12	<u>access to affordable child care in greater</u>				
607.13	<u>Minnesota. Grant funds may be used to</u>				
607.14	<u>increase child care provider training and</u>				
607.15	<u>professional development; support legal</u>				
607.16	<u>nonlicensed family, friend, and neighbor</u>				
607.17	<u>child care providers; provide potential and</u>				
607.18	<u>current child care providers with licensing,</u>				
607.19	<u>financial, and technical assistance; help child</u>				
607.20	<u>care providers become rated under the Parent</u>				
607.21	<u>Aware quality rating system; and strengthen</u>				
607.22	<u>local capacity and increase the availability</u>				
607.23	<u>of affordable high-quality child care in each</u>				
607.24	<u>region. This is a onetime appropriation and</u>				
607.25	<u>is available until June 30, 2019.</u>				
607.26	<u>Base Adjustment.</u> The general fund base is				

607.27 decreased by \$1,500,000 in fiscal year 2018
 607.28 and \$1,500,000 in fiscal year 2019.

607.29(c) **Children's Services Grants** -0- 1,860,000

607.30 **American Indian Child Welfare Initiative.**
 607.31 \$800,000 in fiscal year 2017 is for planning
 607.32 efforts to expand the American Indian
 607.33 Child Welfare Initiative authorized under
 607.34 Minnesota Statutes, section 256.01,
 608.1 subdivision 14b. Of this appropriation,
 608.2 \$400,000 is for grants to the Mille Lacs
 608.3 Band of Ojibwe and \$400,000 is for grants
 608.4 to the Red Lake Nation. This is a onetime
 608.5 appropriation.

608.6 **Crisis Nursery Services.** \$60,000 in fiscal
 608.7 year 2017 is for a grant to an organization
 608.8 in Minneapolis that provides free, voluntary
 608.9 crisis nursery services for families in crisis
 608.10 24 hours per day, 365 days per year; crisis
 608.11 counseling; overnight residential child care;
 608.12 a 24-hour crisis hotline; and parent education
 608.13 to provide a trauma-informed continuum
 608.14 of care for families living in poverty, to
 608.15 continue efforts to prevent child abuse and
 608.16 neglect, and to develop practices that can be
 608.17 shared with organizations around the state
 608.18 to reduce child abuse and neglect. This is a
 608.19 onetime appropriation and is available until
 608.20 June 30, 2019.

608.21 **Base Adjustment.** The general fund base is
 608.22 decreased by \$860,000 in fiscal year 2018
 608.23 and \$860,000 in fiscal year 2019.

133.13(d) **Child Support Enforcement Grants** -0- -0-

133.14(e) **Children's Services Grants** -0- -0-

608.24(d) **Child and Community Service Grants** -0- 1,900,000

608.25 **White Earth Band of Ojibwe Human**
 608.26 **Services Initiative Project.** \$1,400,000
 608.27 in fiscal year 2017 is for a grant to the
 608.28 White Earth Band of Ojibwe for the direct
 608.29 implementation and administrative costs of
 608.30 the White Earth Human Service Initiative
 608.31 Project authorized under Laws 2011, First
 608.32 Special Session chapter 9, article 9, section
 608.33 18.

608.34 **Red Lake Nation Human Services**
 608.35 **Initiative Project.** \$500,000 in fiscal year
 609.1 2017 is for a grant to the Red Lake Nation for
 609.2 the direct implementation and administrative
 609.3 costs of the Red Lake Human Service
 609.4 Initiative Project authorized under Minnesota
 609.5 Statutes, section 256.01, subdivision 2,
 609.6 paragraph (a), clause (7).

609.7 (e) **Child and Economic Support Grants** -0- 1,500,000

609.8 **Safe Harbor for Sexually Exploited Youth.**
 609.9 \$500,000 in fiscal year 2017 is for emergency
 609.10 shelter and transitional and long-term
 609.11 housing beds for sexually exploited youth
 609.12 and youth at risk of sexual exploitation. The
 609.13 base for this appropriation is \$625,000 in
 609.14 fiscal year 2018 and \$625,000 in fiscal year
 609.15 2019. The commissioner shall not use any
 609.16 portion of this appropriation nor of the base
 609.17 amounts in fiscal year 2018 and fiscal year
 609.18 2019 for administrative costs.

609.19 **Base Level Adjustment.** The general fund
 609.20 base is increased by \$375,000 in fiscal year
 609.21 2018 and \$375,000 in fiscal year 2019.

133.15(f) **Children and Community Service Grants** -0- 1,400,000

133.16 **White Earth Band of Ojibwe Human**
 133.17 **Services Initiative Project.** \$1,400,000
 133.18 in fiscal year 2017 is for a grant to the
 133.19 White Earth Band of Ojibwe for the direct
 133.20 implementation and administrative costs of
 133.21 the White Earth Human Services Initiative
 133.22 Project authorized under Laws 2011, First
 133.23 Special Session chapter 9, article 9, section
 133.24 18. This is a onetime appropriation.

133.25(g) **Children and Economic Support Grants** -0- 934,000

133.26 **Safe Harbor.** \$934,000 in fiscal year 2017
 133.27 from the general fund is for emergency shelter
 133.28 and transitional and long-term housing beds
 133.29 for sexually exploited youth and youth at
 133.30 risk of sexual exploitation, and for statewide
 133.31 youth outreach workers to connect sexually
 133.32 exploited youth with shelter and services.

133.33(h) **Health Care Grants**

134.1 Appropriations by Fund

134.2 General -0- -0-

134.3 Health Care Access -0- (3,115,000)

134.4 **Base Adjustment.** The health care access
134.5 fund base is reduced by \$3,115,000 in fiscal
134.6 years 2018 and 2019.

609.22(f) **Adult Mental Health Grants** -0- 200,000

609.23 **Adult Mental Illness Crisis Housing**
609.24 **Assistance Program.** The general fund
609.25 appropriation for the adult mental illness
609.26 crisis housing assistance program is
609.27 decreased by \$300,000 in fiscal year 2017.
609.28 The general fund appropriation is increased
609.29 by \$300,000 in fiscal year 2017 for expanding
609.30 eligibility to include persons with serious
609.31 mental illness under Minnesota Statutes,
609.32 section 245.99, subdivision 2.

609.33 **Integrated Behavioral Health Care**
609.34 **Coordination Demonstration Project.**
609.35 \$200,000 in fiscal year 2017 is for a grant
610.1 to the Zumbro Valley Health Center. The
610.2 grant shall be used to continue a pilot
610.3 project to test an integrated behavioral
610.4 health care coordination model. The grant
610.5 recipient must report measurable outcomes
610.6 to the commissioner of human services
610.7 by December 1, 2018. This is a onetime
610.8 appropriation and is available until June 30,
610.9 2018.

134.31(m) **Adult Mental Health Grants** -0- 394,000

134.32 **Mental Health Pilot Project.** \$394,000
134.33 in fiscal year 2017 from the general fund
134.34 is for a grant to the Zumbro Valley Health
135.1 Center. The grant shall be used to continue a
135.2 pilot project to test an integrated behavioral
135.3 health care coordination model. The grant
135.4 recipient must report measurable outcomes
135.5 to the commissioner of human services by
135.6 December 1, 2018. This appropriation does
135.7 not expire and is available through June 30,
135.8 2018.

610.10 **Base Adjustment.** The general fund base is
 610.11 decreased by \$200,000 in fiscal year 2018 and
 610.12 is decreased by \$200,000 in fiscal year 2019.

610.13(g) **Child Mental Health Grants**

-0- 2,500,000

135.9 (n) **Child Mental Health Grants**

-0- 600,000

610.14 **Child and Adolescent Behavioral Health**
 610.15 **Services Grant.** The child mental health
 610.16 grants base includes \$1,500,000 in fiscal
 610.17 year 2018 and \$1,500,000 in fiscal year
 610.18 2019 for children's mental health grants to
 610.19 sustain extended-stay inpatient psychiatric
 610.20 hospital services for children and adolescents
 610.21 under Minnesota Statutes, section 245.4889,
 610.22 subdivision 1, paragraph (a), clause (17).

610.23 **School-Linked Mental Health Grants.**
 610.24 \$1,500,000 in fiscal year 2017 is for children's
 610.25 mental health grants under Minnesota
 610.26 Statutes, section 245.4889, subdivision 1,
 610.27 paragraph (b), clause (8), for current grantees
 610.28 to expand services to school buildings,
 610.29 school districts, or counties that do not have
 610.30 school-linked mental health available, and
 610.31 to provide training to grantees on the use of
 610.32 evidence-based practices. The general fund
 610.33 base for this appropriation is \$2,250,000 in
 610.34 fiscal year 2018 and \$2,250,000 in fiscal year
 610.35 2019. The amount in fiscal year 2019 shall
 611.1 be awarded through a competitive process
 611.2 open to all eligible grantees as part of a new
 611.3 grant cycle. This appropriation does not
 611.4 include additional administrative money.

611.5 **Children's Mental Health Collaboratives;**
 611.6 **Youth and Young Adult Mental Health**
 611.7 **Demonstration Project. \$1,000,000**
 611.8 in fiscal year 2017 is for a grant to a
 611.9 children's mental health collaborative
 611.10 under Minnesota Statutes, section 245.493,
 611.11 that serves Kandiyohi, McLeod, Meeker,
 611.12 Renville, and Yellow Medicine Counties
 611.13 for a rural demonstration project to assist
 611.14 transition-aged youth and young adults with
 611.15 emotional behavioral disturbance (EBD)
 611.16 or mental illnesses in making a successful
 611.17 transition into adulthood. This is a onetime
 611.18 appropriation and is available until June 30,
 611.19 2019.

611.20 **Base Adjustment.** The general fund base is
 611.21 increased by \$1,250,000 in fiscal years 2018
 611.22 and 2019.

135.10 **Children's Mental Health Collaboratives.**
 135.11 \$600,000 in fiscal year 2017 from the general
 135.12 fund is for a children's mental health grant
 135.13 under Minnesota Statutes, section 245.4889,
 135.14 for a rural demonstration project to assist
 135.15 transition-aged youth and young adults
 135.16 with emotional behavioral disturbance or
 135.17 mental illnesses in making a successful
 135.18 transition into adulthood. This is a onetime
 135.19 appropriation.

134.7 (i) **Other Long-Term Care Grants** -0- -0-

134.8 (j) **Aging and Adult Services Grants** -0- 40,000

134.9 **Advanced In-Home Activity Monitoring**
 134.10 **Systems.** \$40,000 in fiscal year 2017 from the
 134.11 general fund is for a grant to a local research
 134.12 organization with expertise in identifying
 134.13 current and potential support systems and
 134.14 examining the capacity of those systems to
 134.15 meet the needs of the growing population of
 134.16 elderly persons, to conduct a comprehensive
 134.17 assessment of current literature, past
 134.18 research, and an environmental scan of the
 134.19 field related to advanced in-home activity
 134.20 monitoring systems for elderly persons.
 134.21 The commissioner must report the results
 134.22 of the assessment by January 15, 2017, to
 134.23 the legislative committees and divisions with
 134.24 jurisdiction over health and human services

134.25 policy and finance.

134.26 **Base Adjustment.** The general fund base
134.27 is increased by \$40,000 in fiscal years 2018
134.28 and 2019.

134.29(k) **Deaf and Hard-of-Hearing Grants** -0- -0-

134.30(l) **Disabilities Grants** -0- -0-

135.20(o) **Chemical Dependency Treatment Support**
135.21 **Grants** -0- 975,000

135.22 **Peer Specialists.** \$800,000 in fiscal year
135.23 2017 from the general fund is for grants
135.24 to recovery community organizations to
135.25 train, hire, and supervise peer specialists
135.26 to work with underserved populations as
135.27 part of the continuum of care for substance
135.28 use disorders. Recovery community
135.29 organizations located in Rochester,
135.30 Moorhead, and the Twin Cities metropolitan
135.31 area are eligible to receive grant funds.

135.32 **Recovery Community Organizations.**
135.33 \$175,000 in fiscal year 2017 from the
135.34 general fund is for a grant to recovery
135.35 community organizations to create and
136.1 implement a public relations campaign
136.2 specific to reducing the stigma associated
136.3 with substance use disorders. Recovery
136.4 community organizations located in
136.5 Rochester, Moorhead, and the Twin Cities
136.6 metropolitan area are eligible to receive grant
136.7 funds.

136.8 **Base Adjustment.** The general fund base is
136.9 increased by \$800,000 in fiscal years 2018
136.10 and 2019.

611.23Subd. 5. **DCT State-Operated Services**

136.11Subd. 5. **DCT State-Operated Services**

611.24(a) **DCT State-Operated Services Mental**
 611.25 **Health**

-0- 30,942,000

136.12(a) **DCT State-Operated Services Mental**
 136.13 **Health**

-0- -0-

611.26 **Restore Funds Transferred to Minnesota**
 611.27 **State-Operated Community Services.**
 611.28 \$14,000,000 in fiscal year 2017 is to restore
 611.29 funds transferred to the enterprise fund for
 611.30 state-operated community services in fiscal
 611.31 year 2016. This is a onetime appropriation.

611.32 **Community Behavioral Health Hospitals**
 611.33 **Full Capacity Staffing.** \$19,678,000 in
 611.34 fiscal year 2017 is to increase staffing to a
 611.35 level sufficient to operate the community
 612.1 behavioral health hospitals at full licensed
 612.2 capacity. The base for this appropriation
 612.3 is \$25,879,000 in fiscal year 2018 and
 612.4 \$25,879,000 in fiscal year 2019.

612.5 **Anoka Metro Regional Treatment Center**
 612.6 **Nursing Float Pool.** \$788,000 in fiscal
 612.7 year 2017 is for a nursing float pool for
 612.8 weekend coverage at the Anoka Metro
 612.9 Regional Treatment Center. The base for this
 612.10 appropriation is \$1,526,000 in fiscal year
 612.11 2018 and \$1,526,000 in fiscal year 2019.

612.12 **Anoka Metro Regional Treatment Center**
 612.13 **Increased Clinical Oversight.** \$336,000
 612.14 in fiscal year 2017 is for increased clinical
 612.15 oversight at the Anoka Metro Regional
 612.16 Treatment Center. The base for this
 612.17 appropriation is \$632,000 in fiscal year 2018
 612.18 and \$632,000 in fiscal year 2019.

612.19 **Child and Adolescent Behavioral Health**
 612.20 **Services Closure.** The child and adolescent
 612.21 behavioral health services program in
 612.22 Willmar shall discontinue operations no later
 612.23 than June 30, 2017.

612.24 **Base Adjustment.** The general fund base is

612.25 decreased by \$12,852,000 in fiscal year 2018
612.26 and \$13,715,000 in fiscal year 2019.

612.27(b) **DCT State-Operated Services Enterprise**
612.28**Services**

-0- 3,000,000

136.14(b) **DCT State-Operated Services Enterprise**
136.15**Services**

-0- -0-

612.29 **State-Operated Community Services.**
612.30 \$3,000,000 in fiscal year 2017 is for the
612.31 Minnesota state-operated community
612.32 services program. This is a onetime
612.33 appropriation. The commissioner must
612.34 transfer \$3,000,000 in fiscal year 2017 to the
612.35 enterprise fund for Minnesota state-operated
613.1 community services. This is a onetime
613.2 transfer.

613.3 **Base Adjustment.** The general fund base is
613.4 decreased by \$3,000,000 in fiscal year 2018
613.5 and \$3,000,000 in fiscal year 2019.

613.6 (c) **DCT State-Operated Services Minnesota**
613.7 **Security Hospital**

-0- 17,754,000

136.16(c) **DCT State-Operated Services Minnesota**
136.17**Security Hospital**

-0- -0-

613.8 **Competency Restoration Program.**
613.9 \$6,754,000 in fiscal year 2017 is for the
613.10 development of a new residential competency
613.11 restoration program to be operated by
613.12 state-operated forensic services. The
613.13 commissioner shall use this appropriation to
613.14 make available 20 hospital beds at Anoka
613.15 Metro Regional Treatment Center and
613.16 12 secure beds at the Minnesota Security
613.17 Hospital. The base for this appropriation
613.18 is \$8,423,000 in fiscal year 2018 and
613.19 \$8,423,000 in fiscal year 2019.

613.20 **Base Adjustment.** The general fund base is
613.21 increased by \$3,169,000 in fiscal year 2018
613.22 and \$3,169,000 in fiscal year 2019.

613.23Subd. 6. **DCT Minnesota Sex Offender**
613.24**Program**

-0- 3,807,000

136.18Subd. 6. **DCT Minnesota Sex Offender**
136.19**Program**

-0- -0-

613.25 **Base Adjustment.** The general fund base is
613.26 decreased by \$1,306,000 in fiscal year 2018
613.27 and \$1,306,000 in fiscal year 2019.

613.28 Sec. 3. COMMISSIONER OF HEALTH

613.29 Subdivision 1. **Total Appropriation** \$ -0- \$ 4,709,000

613.30 Appropriations by Fund

613.31 2016 2017

613.32 General -0- 1,291,000

613.33 State Government
613.34 Special Revenue -0- 873,000

613.35 Health Care Access -0- 2,545,000

614.1 The appropriations for each purpose are
614.2 shown in the following subdivisions.

614.3 Subd. 2. Health Improvement

614.4 Appropriations by Fund

614.5 General -0- 1,067,000

614.6 Health Care Access -0- 2,545,000

136.20 Subd. 7. Technical Activities -0- -0-

136.21 Sec. 3. COMMISSIONER OF HEALTH

136.22 Subdivision 1. **Total Appropriation** \$ -0- \$ 8,328,000

136.23 Appropriations by Fund

136.24 2016 2017

136.25 General -0- 523,000

136.27 State Government
136.28 Special Revenue -0- 362,000

136.26 Health Care Access -0- 7,411,000

136.29 The appropriation modifications for each
136.30 purpose are shown in subdivisions 2 and 3.

136.31 Subd. 2. Health Improvement

136.32 Appropriations by Fund

136.33 General -0- 523,000

136.34 Health Care Access -0- 7,411,000

614.7 **Medical Cannabis Patient Registry.**
 614.8 \$50,000 in fiscal year 2017 is from the
 614.9 general fund for updates to the medical
 614.10 cannabis patient registry. This is a onetime
 614.11 appropriation.

614.12 **Health Care System Study.** \$500,000 in
 614.13 fiscal year 2017 is from the health care access
 614.14 fund for a health care system study. This is a
 614.15 onetime appropriation and is available until
 614.16 June 30, 2018.

614.17 **Safe Harbor for Sexually Exploited Youth.**
 614.18 \$500,000 in fiscal year 2017 is from the
 614.19 general fund for trauma-informed, culturally
 614.20 specific services for exploited youth. The
 614.21 base for this appropriation is \$625,000
 614.22 in fiscal year 2018 and \$625,000 in fiscal
 614.23 year 2019. Neither the appropriation in
 614.24 fiscal year 2017 nor the base amounts in
 614.25 fiscal years 2018 and 2019 may be used for
 614.26 administration.

614.27 **Greater Minnesota Family Medicine**
 614.28 **Residency.** \$1,035,000 in fiscal year 2017
 614.29 is from the health care access fund for the
 614.30 greater Minnesota family medicine residency
 614.31 grant program under Minnesota Statutes,
 614.32 section 144.1912. The commissioner may
 614.33 use up to \$35,000 for administration.

614.34 **Health Care Grants for Uninsured**
 614.35 **Individuals.** (a) \$50,000 in fiscal year
 615.1 2017 is from the health care access fund for
 615.2 dental provider grants in Minnesota Statutes,
 615.3 section 145.929, subdivision 1.

615.4 (b) \$175,000 in fiscal year 2017 is from
 615.5 the health care access fund for community
 615.6 mental health program grants in Minnesota
 615.7 Statutes, section 145.929, subdivision 2.

137.1 **Greater Minnesota Family Medicine**
 137.2 **Residency Grant Program.** \$3,705,000
 137.3 in fiscal year 2017 from the health care
 137.4 access fund is for the commissioner of health
 137.5 to award grants for the greater Minnesota
 137.6 family medicine residency grant program.

615.8 (c) \$600,000 in fiscal year 2017 is from the
615.9 health care access fund for the emergency
615.10 medical assistance outlier grant program
615.11 in Minnesota Statutes, section 145.929,
615.12 subdivision 3.

615.13 (d) \$175,000 in fiscal year 2017 is from the
615.14 health care access fund for community health
615.15 center grants under Minnesota Statutes,
615.16 section 145.9269. A community health center
615.17 that receives a grant from this appropriation
615.18 is not eligible for a grant under paragraph (b).

615.19 **Statewide School-Based Sealant Grant**
615.20 **Program.** \$517,000 in fiscal year 2017
615.21 is from the general fund to implement the
615.22 statewide school-based sealant program
615.23 under Minnesota Statutes, section 144.0615.
615.24 The base for this appropriation is \$615,000
615.25 in fiscal year 2018 and \$717,000 in fiscal
615.26 year 2019.

615.27 **Base Adjustment for Early Dental**
615.28 **Prevention Initiative.** The general fund
615.29 base for the early dental prevention initiative
615.30 is increased by \$64,000 in fiscal year 2018
615.31 and \$64,000 in fiscal year 2019. The
615.32 commissioner shall not use any portion of
615.33 this base increase for administration. This
615.34 paragraph does not expire.

137.7 **Medical Education.** \$3,706,000 in fiscal
137.8 year 2017 from the health care access fund
137.9 is for the medical education program under
137.10 Minnesota Statutes, section 62J.692.

- 137.11 **Reporting on Health Care Costs and**
137.12 **Volume.** \$174,000 in fiscal year 2017 from
137.13 the general fund is for the commissioner of
137.14 health to expand public reporting on average
137.15 cost and volume information for those health
137.16 care procedures, tests, and services that
137.17 the commissioner determines most impact
137.18 quality of care and patient outcomes. This
137.19 funding does not cancel and is available
137.20 through June 30, 2019. The commissioner
137.21 shall identify these procedures, tests, and
137.22 services through an analysis of commercial
137.23 health plan and government health program
137.24 data sources for services provided in
137.25 Minnesota and border communities, and by
137.26 consulting with stakeholder groups. The
137.27 expanded reporting must be derived from
137.28 existing data sources and must not require
137.29 new data collection by providers. The
137.30 expanded reporting must be at the medical
137.31 group level and must include the average
137.32 payment amount and volume for:
- 137.33 (1) select specialty-based physician
137.34 procedures;
- 138.1 (2) select outpatient facility-based
138.2 procedures;
- 138.3 (3) select physician and outpatient
138.4 facility-based tests;
- 138.5 (4) select non-physician professional and
138.6 outpatient facility services, such as physical
138.7 therapy, occupational therapy, home care,
138.8 and durable medical equipment; and
- 138.9 (5) other episode-based or bundled services.

616.1 **Base-Level Adjustments.** The general fund
 616.2 base is increased by \$237,000 in fiscal year
 616.3 2018 and \$339,000 in fiscal year 2019. The
 616.4 health care access fund base is decreased by
 616.5 \$510,000 in fiscal year 2018 and \$510,000 in
 616.6 fiscal year 2019.

616.7 Subd. 3. **Health Protection**

616.8	<u>Appropriations by Fund</u>	
616.9 <u>General</u>	<u>-0-</u>	<u>224,000</u>
616.10 <u>State Government</u>		
616.11 <u>Special Revenue</u>	<u>-0-</u>	<u>873,000</u>

616.12 **Drinking Water Revolving Fund.** \$230,000
 616.13 in fiscal year 2017 is from the general fund
 616.14 for administration of the drinking water
 616.15 revolving fund.

138.10 The expanded reporting must be implemented
 138.11 by July 1, 2019. The commissioner may
 138.12 contract with an external vendor to identify
 138.13 the procedures, tests, and services, and to
 138.14 report cost and volume information for these
 138.15 procedures, tests, and services.

138.16 **Family Planning.** \$28,000 in fiscal year
 138.17 2017 from the general fund is for costs
 138.18 related to amendments to Minnesota Statutes,
 138.19 section 145.925.

138.20 **Base Adjustments.** The general fund base is
 138.21 increased by \$2,267,000 in fiscal year 2018
 138.22 and \$2,472,000 in fiscal year 2019. The
 138.23 health care access fund base is increased
 138.24 by \$7,085,000 in fiscal year 2018 and
 138.25 \$7,074,000 in fiscal year 2019.

138.26 Subd. 3. **Health Protection** -0- 394,000

138.27 These appropriations are from the state
 138.28 government special revenue fund.

616.16 **Quality of Care Complaints.** \$180,000
 616.17 in fiscal year 2017 is from the state
 616.18 government special revenue fund for
 616.19 managed care organization quality of care
 616.20 complaint investigations. This is a onetime
 616.21 appropriation.

616.22 **Spoken Language Health Care Interpreter**
 616.23 **Registry.** \$358,000 is from the state
 616.24 government special revenue fund for the
 616.25 spoken language health care interpreter
 616.26 registry and registration activities under
 616.27 Minnesota Statutes, chapter 146C. Of this
 616.28 amount, \$280,000 is for onetime start-up
 616.29 costs for the registry and is available
 616.30 until June 30, 2019. The base for this
 616.31 appropriation is \$241,000 in fiscal year 2018
 616.32 and \$156,000 in fiscal year 2019.

616.33 **Clinical Lactation Services Licensing.**
 616.34 \$174,000 in fiscal year 2017 is from the state
 616.35 government special revenue fund for clinical
 617.1 lactation services licensure activities under
 617.2 Minnesota Statutes, sections 148.9801 to
 617.3 148.9812. The base for this appropriation is
 617.4 \$54,000 in fiscal year 2018 and \$54,000 in
 617.5 fiscal year 2019.

617.6 **Base Level Adjustment.** The state
 617.7 government special revenue fund base is
 617.8 decreased by \$636,000 in fiscal year 2018
 617.9 and \$658,000 in fiscal year 2019.

138.29 **Spoken Language Health Care Interpreter**
 138.30 **Registry.** \$357,000 in fiscal year 2017
 138.31 from the state government special revenue
 138.32 fund is for the spoken language health care
 138.33 interpreter registry. This amount includes
 139.1 \$280,000 for onetime start-up costs for the
 139.2 registry that is available until June 30, 2019.

139.3 **Licensure of Certain Facilities That**
 139.4 **Perform Abortions.** \$32,000 in fiscal year
 139.5 2017 from the state government special
 139.6 revenue fund is for licensing activities under
 139.7 Minnesota Statutes, section 145.417.

617.10Sec. 4. **HEALTH-RELATED BOARDS**

617.11Subdivision 1. **Total Appropriation** \$ 195,000 \$ 609,000

617.12 This appropriation is from the state
 617.13 government special revenue fund.

617.14Subd. 2. **Board of Dentistry** (850,000) (864,000)

617.15Subd. 3. **Board of Marriage and Family**
 617.16**Therapy** 40,000 50,000

617.17Subd. 4. **Board of Medical Practice** -0- 22,000

617.18 **Genetic Counselor Licensing.** \$22,000 in
 617.19 fiscal year 2017 is from the state government
 617.20 special revenue fund for genetic counselor
 617.21 licensure activities under Minnesota Statutes,
 617.22 chapter 147F.

617.23Subd. 5. **Board of Nursing** -0- 257,000

139.8 Sec. 4. **HEALTH-RELATED BOARDS**

139.9 Subdivision 1. **Total Appropriation** \$ -0- \$ 97,000

139.10 This appropriation is from the state
 139.11 government special revenue fund.

150.22 Sec. 8. Laws 2015, chapter 71, article 14, section 4, subdivision 1, is amended to read:

150.23 **19,707,000** **19,597,000**
 150.24Subdivision 1. **Total Appropriation** \$ 19,902,000 \$ 19,852,000

150.25 This appropriation is from the state
 150.26 government special revenue fund. The
 150.27 amounts that may be spent for each purpose
 150.28 are specified in the following subdivisions.

150.29 **EFFECTIVE DATE.** This section is effective the day following final enactment.

NOTE: SEE HOUSE SECTION 9

151.5 Sec. 10. Laws 2015, chapter 71, article 14, section 4, subdivision 5, is amended to read:

151.6 Subd. 5. **Board of Marriage and Family** 234,000 237,000
 151.7 **Therapy** 274,000 287,000

151.8 **EFFECTIVE DATE.** This section is effective the day following final enactment.

139.12Subd. 2. **Board of Medical Practice** -0- 22,000

617.24 **Massage and Bodywork Therapist**
 617.25 **Registration.** \$257,000 in fiscal year 2017
 617.26 is from the state government special revenue
 617.27 fund for massage and bodywork therapist
 617.28 registration activities under Minnesota
 617.29 Statutes, sections 148.982 to 148.9885. The
 617.30 base appropriation in fiscal year 2018 is
 617.31 \$275,000 and \$276,000 in fiscal year 2019.

617.32 **Base Level Adjustment.** The state
 617.33 government special revenue fund base is
 618.1 increased by \$18,000 in fiscal year 2018 and
 618.2 \$19,000 in fiscal year 2019.

618.3 Subd. 6. Board of Pharmacy	<u>115,000</u>	<u>145,000</u>
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618.4 Subd. 7. Board of Physical Therapy	<u>890,000</u>	<u>924,000</u>
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618.5 **Health Professional Services Program.** Of
 618.6 this appropriation, \$850,000 in fiscal year
 618.7 2016 and \$864,000 in fiscal year 2017 are
 618.8 from the state government special revenue
 618.9 fund for the health professional services
 618.10 program.

618.11 Subd. 8. Board of Podiatric Medicine	<u>-0-</u>	<u>75,000</u>
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151.9 Sec. 11. Laws 2015, chapter 71, article 14, section 4, subdivision 10, is amended to read:

151.10	<u>2,847,000</u>	<u>2,888,000</u>
151.11 Subd. 10. Board of Pharmacy	<u>2,962,000</u>	<u>3,033,000</u>

151.12 **EFFECTIVE DATE.** This section is effective the day following final enactment.

151.13 Sec. 12. Laws 2015, chapter 71, article 14, section 4, subdivision 11, is amended to read:

151.14	<u>354,000</u>	<u>359,000</u>
151.15 Subd. 11. Board of Physical Therapy	<u>1,244,000</u>	<u>1,283,000</u>

151.16 **Health Professional Services Program.** Of
 151.17 this appropriation, \$850,000 in fiscal year
 151.18 2016 and \$864,000 in fiscal year 2017 from
 151.19 the state government special revenue fund are
 151.20 for the health professional services program.

151.21 **EFFECTIVE DATE.** This section is effective the day following final enactment.

139.13 Subd. 3. Board of Podiatric Medicine	<u>-0-</u>	<u>75,000</u>
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618.12 **Orthotist, Prosthetist, and Pedorthist**
 618.13 **Licensing.** \$75,000 in fiscal year 2017 is
 618.14 from the state government special revenue
 618.15 fund for licensure activities under the
 618.16 Minnesota Orthotists, Prosthetist, and
 618.17 Pedorthist Practice Act, Minnesota Statutes,
 618.18 chapter 153B. The base appropriation is
 618.19 \$112,000 in fiscal year 2018 and \$112,000 in
 618.20 fiscal year 2019.

618.21 **Base Level Adjustment.** The state
 618.22 government special revenue fund base is
 618.23 increased by \$37,000 in fiscal year 2018 and
 618.24 \$37,000 in fiscal year 2019.

139.14	Sec. 5. EMS REGULATORY BOARD	\$	<u>70,000</u>	\$	<u>55,000</u>
139.15	EMS Technology. Of these appropriations:				
139.16	<u>(1) \$34,000 in fiscal year 2016 and</u>				
139.17	<u>\$34,000 in fiscal year 2017 are for annual</u>				
139.18	<u>support, maintenance, and hosting of the</u>				
139.19	<u>comprehensive electronic licensing and</u>				
139.20	<u>agency operations software solution;</u>				
139.21	<u>(2) \$21,000 in fiscal year 2016 and \$21,000</u>				
139.22	<u>in fiscal year 2017 are for annual support,</u>				
139.23	<u>maintenance, and housing of the MNSTAR</u>				
139.24	<u>prehospital patient care report database; and</u>				
139.25	<u>(3) \$15,000 in fiscal year 2016 is for the</u>				
139.26	<u>board to purchase four 800-megahertz</u>				
139.27	<u>handheld radios to be used by field staff to</u>				
139.28	<u>meet board responsibilities for emergency</u>				
139.29	<u>communications during a regional or</u>				
139.30	<u>statewide emergency.</u>				
139.31	<u>This provision is effective the day following</u>				
139.32	<u>final enactment.</u>				

618.25Sec. 5. **OMBUDSMAN FOR MENTAL**
 618.26**HEALTH AND DEVELOPMENTAL**
 618.27**DISABILITIES**

\$ **100,000** \$ **209,000**

618.28 **Base Level Adjustment.** The general fund
 618.29 base is increased by \$41,000 in fiscal year
 618.30 2018 and \$41,000 in fiscal year 2019.

618.31Sec. 6. **DEPARTMENT OF COMMERCE**

\$ **(210,000)** \$ **(190,000)**

140.1 Sec. 6. **OMBUDSMAN FOR MENTAL**
 140.2 **HEALTH AND DEVELOPMENTAL**
 140.3 **DISABILITIES**

\$ **-0-** \$ **250,000**

140.4 These funds are for two positions for the
 140.5 Jensen Settlement and Minnesota's Olmstead
 140.6 Plan System Division, for oversight and
 140.7 systematic monitoring for the Jensen and
 140.8 Olmstead implementation plans and to fulfill
 140.9 the duties as a consultant to the court and all
 140.10 parties, as appointed by the federal court.

140.11 Sec. 7. Laws 2015, chapter 71, article 14, section 2, subdivision 5, as amended by
 140.12 Laws 2015, First Special Session chapter 6, section 1, is amended to read:

140.13Subd. 5. **Grant Programs**

140.14 The amounts that may be spent from this
 140.15 appropriation for each purpose are as follows:

140.16(a) **Support Services Grants**

140.17	Appropriations by Fund	
140.18General	13,133,000	8,715,000
140.19Federal TANF	96,311,000	96,311,000

140.20(b) Basic Sliding Fee Child Care Assistance		
140.21 Grants	48,439,000	51,559,000

140.22 **Basic Sliding Fee Waiting List Allocation.**

140.23 Notwithstanding Minnesota Statutes, section
 140.24 119B.03, \$5,413,000 in fiscal year 2016 is to
 140.25 reduce the basic sliding fee program waiting
 140.26 list as follows:

140.27 (1) The calendar year 2016 allocation shall
 140.28 be increased to serve families on the waiting
 140.29 list. To receive funds appropriated for this
 140.30 purpose, a county must have:

140.31 (i) a waiting list in the most recent published
 140.32 waiting list month;

141.1 (ii) an average of at least ten families on the
 141.2 most recent six months of published waiting
 141.3 list; and

141.4 (iii) total expenditures in calendar year
 141.5 2014 that met or exceeded 80 percent of the
 141.6 county's available final allocation.

141.7 (2) Funds shall be distributed proportionately
 141.8 based on the average of the most recent six
 141.9 months of published waiting lists to counties
 141.10 that meet the criteria in clause (1).

141.11 (3) Allocations in calendar years 2017
 141.12 and beyond shall be calculated using the
 141.13 allocation formula in Minnesota Statutes,
 141.14 section 119B.03.

141.15 (4) The guaranteed floor for calendar year
 141.16 2017 shall be based on the revised calendar
 141.17 year 2016 allocation.

141.18 **Base Level Adjustment.** The general fund
 141.19 base is increased by \$810,000 in fiscal year
 141.20 2018 and increased by \$821,000 in fiscal
 141.21 year 2019.

141.22(c) Child Care Development Grants	1,737,000	1,737,000
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141.23(d) Child Support Enforcement Grants	50,000	50,000
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141.24(e) **Children's Services Grants**

141.25 Appropriations by Fund

141.26General	39,015,000	38,665,000
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141.27Federal TANF	140,000	140,000
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141.28 **Safe Place for Newborns.** \$350,000 from
 141.29 the general fund in fiscal year 2016 is to
 141.30 distribute information on the Safe Place
 141.31 for Newborns law in Minnesota to increase
 141.32 public awareness of the law. This is a
 141.33 onetime appropriation.

142.1 **Child Protection.** \$23,350,000 in fiscal
 142.2 year 2016 and \$23,350,000 in fiscal year
 142.3 2017 are to address child protection staffing
 142.4 and services under Minnesota Statutes,
 142.5 section 256M.41. \$1,650,000 in fiscal year
 142.6 2016 and \$1,650,000 in fiscal year 2017
 142.7 are for child protection grants to address
 142.8 child welfare disparities under Minnesota
 142.9 Statutes, section 256E.28. Of the fiscal
 142.10 year 2017 appropriation to address child
 142.11 protection staffing and services in 2017 only,
 142.12 \$1,600,000 is for a grant to the White Earth
 142.13 Band of Ojibwe for purposes of delivering

142.14 child welfare services.

142.15 **Title IV-E Adoption Assistance.** Additional
142.16 federal reimbursement to the state as a result
142.17 of the Fostering Connections to Success
142.18 and Increasing Adoptions Act's expanded
142.19 eligibility for title IV-E adoption assistance
142.20 is appropriated to the commissioner
142.21 for postadoption services, including a
142.22 parent-to-parent support network.

142.23 **Adoption Assistance Incentive Grants.**
142.24 Federal funds available during fiscal years
142.25 2016 and 2017 for adoption incentive
142.26 grants are appropriated to the commissioner
142.27 for postadoption services, including a
142.28 parent-to-parent support network.

142.29(f) **Children and Community Service Grants** 56,301,000 56,301,000

142.30(g) **Children and Economic Support Grants** 26,778,000 26,966,000

142.31 **Mobile Food Shelf Grants.** (a) \$1,000,000
142.32 in fiscal year 2016 and \$1,000,000 in
142.33 fiscal year 2017 are for a grant to Hunger
142.34 Solutions. This is a onetime appropriation
142.35 and is available until June 30, 2017.

143.1 (b) Hunger Solutions shall award grants of
143.2 up to \$75,000 on a competitive basis. Grant
143.3 applications must include:

143.4 (1) the location of the project;

143.5 (2) a description of the mobile program,
143.6 including size and scope;

143.7 (3) evidence regarding the unserved or
143.8 underserved nature of the community in
143.9 which the project is to be located;

143.10 (4) evidence of community support for the
143.11 project;

143.12 (5) the total cost of the project;

143.13 (6) the amount of the grant request and how
143.14 funds will be used;

143.15 (7) sources of funding or in-kind
143.16 contributions for the project that will
143.17 supplement any grant award;

143.18 (8) a commitment to mobile programs by the
143.19 applicant and an ongoing commitment to
143.20 maintain the mobile program; and

143.21 (9) any additional information requested by
143.22 Hunger Solutions.

143.23 (c) Priority may be given to applicants who:

143.24 (1) serve underserved areas;

143.25 (2) create a new or expand an existing mobile
143.26 program;

143.27 (3) serve areas where a high amount of need
143.28 is identified;

143.29 (4) provide evidence of strong support for the
143.30 project from citizens and other institutions in
143.31 the community;

144.1 (5) leverage funding for the project from
144.2 other private and public sources; and

144.3 (6) commit to maintaining the program on a
144.4 multilayer basis.

144.5 **Homeless Youth Act.** At least \$500,000 of
144.6 the appropriation for the Homeless Youth
144.7 Act must be awarded to providers in greater
144.8 Minnesota, with at least 25 percent of this
144.9 amount for new applicant providers. The
144.10 commissioner shall provide outreach and
144.11 technical assistance to greater Minnesota
144.12 providers and new providers to encourage
144.13 responding to the request for proposals.

144.14 **Stearns County Veterans Housing.**
144.15 \$85,000 in fiscal year 2016 and \$85,000
144.16 in fiscal year 2017 are for a grant to
144.17 Stearns County to provide administrative
144.18 funding in support of a service provider
144.19 serving veterans in Stearns County. The
144.20 administrative funding grant may be used to
144.21 support group residential housing services,
144.22 corrections-related services, veteran services,
144.23 and other social services related to the service
144.24 provider serving veterans in Stearns County.

144.25 **Safe Harbor.** \$800,000 in fiscal year 2016
144.26 and \$800,000 in fiscal year 2017 are from
144.27 the general fund for emergency shelter and
144.28 transitional and long-term housing beds for
144.29 sexually exploited youth and youth at risk of
144.30 sexual exploitation. Of this appropriation,
144.31 \$150,000 in fiscal year 2016 and \$150,000 in
144.32 fiscal year 2017 are from the general fund for
144.33 statewide youth outreach workers connecting
144.34 sexually exploited youth and youth at risk of
144.35 sexual exploitation with shelter and services.

145.1 **Minnesota Food Assistance Program.**
145.2 Unexpended funds for the Minnesota food
145.3 assistance program for fiscal year 2016 do
145.4 not cancel but are available for this purpose
145.5 in fiscal year 2017.

145.6 **Base Level Adjustment.** The general fund
 145.7 base is decreased by \$816,000 in fiscal year
 145.8 2018 and is decreased by \$606,000 in fiscal
 145.9 year 2019.

145.10(h) **Health Care Grants**

145.11 Appropriations by Fund

145.12 General 536,000 2,482,000

145.13 Health Care Access 3,341,000 3,465,000

145.14 **Grants for Periodic Data Matching for**
 145.15 **Medical Assistance and MinnesotaCare.**
 145.16 Of the general fund appropriation, \$26,000
 145.17 in fiscal year 2016 and \$1,276,000 in fiscal
 145.18 year 2017 are for grants to counties for
 145.19 costs related to periodic data matching
 145.20 for medical assistance and MinnesotaCare
 145.21 recipients under Minnesota Statutes,
 145.22 section 256B.0561. The commissioner
 145.23 must distribute these grants to counties in
 145.24 proportion to each county's number of cases
 145.25 in the prior year in the affected programs.

145.26 **Base Level Adjustment.** The general fund
 145.27 base is increased by \$1,637,000 in fiscal year
 145.28 2018 and increased by \$1,229,000 in fiscal
 145.29 year 2019.

145.30(i) **Other Long-Term Care Grants** 1,551,000 3,069,000

145.31 **Transition Populations.** \$1,551,000 in fiscal
 145.32 year 2016 and \$1,725,000 in fiscal year 2017
 145.33 are for home and community-based services
 145.34 transition grants to assist in providing home
 145.35 and community-based services and treatment
 146.1 for transition populations under Minnesota
 146.2 Statutes, section 256.478.

146.3 **Base Level Adjustment.** The general fund
 146.4 base is increased by \$156,000 in fiscal year
 146.5 2018 and by \$581,000 in fiscal year 2019.

146.6 (j) **Aging and Adult Services Grants** 28,463,000 28,162,000

146.7 **Dementia Grants.** \$750,000 in fiscal year
 146.8 2016 and \$750,000 in fiscal year 2017
 146.9 are for the Minnesota Board on Aging for
 146.10 regional and local dementia grants authorized
 146.11 in Minnesota Statutes, section 256.975,
 146.12 subdivision 11.

146.13(k) **Deaf and Hard-of-Hearing Grants** 2,225,000 2,375,000

146.14 **Deaf, Deafblind, and Hard-of-Hearing**
 146.15 **Grants.** \$350,000 in fiscal year 2016 and
 146.16 \$500,000 in fiscal year 2017 are for deaf
 146.17 and hard-of-hearing grants. The funds
 146.18 must be used to increase the number of
 146.19 deafblind Minnesotans receiving services
 146.20 under Minnesota Statutes, section 256C.261,
 146.21 and to provide linguistically and culturally
 146.22 appropriate mental health services to children
 146.23 who are deaf, deafblind, and hard-of-hearing.
 146.24 This is a onetime appropriation.

146.25 **Base Level Adjustment.** The general fund
 146.26 base is decreased by \$500,000 in fiscal year
 146.27 2018 and by \$500,000 in fiscal year 2019.

146.28(l) **Disabilities Grants** 20,820,000 20,858,000

146.29 **State Quality Council.** \$573,000 in fiscal
 146.30 year 2016 and \$600,000 in fiscal year
 146.31 2017 are for the State Quality Council to
 146.32 provide technical assistance and monitoring
 146.33 of person-centered outcomes related to
 146.34 inclusive community living and employment.
 147.1 The funding must be used by the State
 147.2 Quality Council to assure a statewide plan
 147.3 for systems change in person-centered
 147.4 planning that will achieve desired outcomes
 147.5 including increased integrated employment
 147.6 and community living.

147.7 (m) **Adult Mental Health Grants**

147.8	Appropriations by Fund	
147.9	General	69,992,000 71,244,000
147.10	Health Care Access	1,575,000 2,473,000
147.11	Lottery Prize	1,733,000 1,733,000

147.12 **Funding Usage.** Up to 75 percent of a fiscal
 147.13 year's appropriation for adult mental health
 147.14 grants may be used to fund allocations in that
 147.15 portion of the fiscal year ending December
 147.16 31.

147.17 Culturally Specific Mental Health

147.18 **Services.** \$100,000 in fiscal year 2016 is for
147.19 grants to nonprofit organizations to provide
147.20 resources and referrals for culturally specific
147.21 mental health services to Southeast Asian
147.22 veterans born before 1965 who do not qualify
147.23 for services available to veterans formally
147.24 discharged from the United States armed
147.25 forces.

147.26 **Problem Gambling.** \$225,000 in fiscal year
147.27 2016 and \$225,000 in fiscal year 2017 are
147.28 from the lottery prize fund for a grant to the
147.29 state affiliate recognized by the National
147.30 Council on Problem Gambling. The affiliate
147.31 must provide services to increase public
147.32 awareness of problem gambling, education,
147.33 and training for individuals and organizations
147.34 providing effective treatment services to
148.1 problem gamblers and their families, and
148.2 research related to problem gambling.

148.3 **Sustainability Grants.** \$2,125,000 in fiscal
148.4 year 2016 and \$2,125,000 in fiscal year 2017
148.5 are for sustainability grants under Minnesota
148.6 Statutes, section 256B.0622, subdivision 11.

148.7 Beltrami County Mental Health Services

148.8 **Grant.** \$1,000,000 in fiscal year 2016 and
148.9 \$1,000,000 in fiscal year 2017 are from the
148.10 general fund for a grant to Beltrami County
148.11 to fund the planning and development of
148.12 a comprehensive mental health services
148.13 program under article 2, section 41,
148.14 Comprehensive Mental Health Program
148.15 in Beltrami County. This is a onetime
148.16 appropriation.

148.17 **Base Level Adjustment.** The general fund
 148.18 base is increased by \$723,000 in fiscal year
 148.19 2018 and by \$723,000 in fiscal year 2019.
 148.20 The health care access fund base is decreased
 148.21 by \$1,723,000 in fiscal year 2018 and by
 148.22 \$1,723,000 in fiscal year 2019.

148.23(n) **Child Mental Health Grants** 23,386,000 24,313,000

148.24 **Services and Supports for First Episode**
 148.25 **Psychosis.** \$177,000 in fiscal year 2017 is
 148.26 for grants under Minnesota Statutes, section
 148.27 245.4889, to mental health providers to pilot
 148.28 evidence-based interventions for youth at risk
 148.29 of developing or experiencing a first episode
 148.30 of psychosis and for a public awareness
 148.31 campaign on the signs and symptoms of
 148.32 psychosis. The base for these grants is
 148.33 \$236,000 in fiscal year 2018 and \$301,000 in
 148.34 fiscal year 2019.

149.1 **Adverse Childhood Experiences.** The base
 149.2 for grants under Minnesota Statutes, section
 149.3 245.4889, to children's mental health and
 149.4 family services collaboratives for adverse
 149.5 childhood experiences (ACEs) training
 149.6 grants and for an interactive Web site
 149.7 connection to support ACEs in Minnesota is
 149.8 \$363,000 in fiscal year 2018 and \$363,000 in
 149.9 fiscal year 2019.

149.10 **Funding Usage.** Up to 75 percent of a fiscal
 149.11 year's appropriation for child mental health
 149.12 grants may be used to fund allocations in that
 149.13 portion of the fiscal year ending December
 149.14 31.

149.15 **Base Level Adjustment.** The general fund
 149.16 base is increased by \$422,000 in fiscal year
 149.17 2018 and is increased by \$487,000 in fiscal
 149.18 year 2019.

149.19(o) **Chemical Dependency Treatment Support**
149.20**Grants**

1,561,000

1,561,000

149.21 **Chemical Dependency Prevention.**

149.22 \$150,000 in fiscal year 2016 and \$150,000

149.23 in fiscal year 2017 are for grants to

149.24 nonprofit organizations to provide chemical

149.25 dependency prevention programs in

149.26 secondary schools. When making grants, the

149.27 commissioner must consider the expertise,

149.28 prior experience, and outcomes achieved

149.29 by applicants that have provided prevention

149.30 programming in secondary education

149.31 environments. An applicant for the grant

149.32 funds must provide verification to the

149.33 commissioner that the applicant has available

149.34 and will contribute sufficient funds to match

149.35 the grant given by the commissioner. This is

149.36 a onetime appropriation.

150.1 **Fetal Alcohol Syndrome Grants.** \$250,000

150.2 in fiscal year 2016 and \$250,000 in fiscal year

150.3 2017 are for grants to be administered by the

150.4 Minnesota Organization on Fetal Alcohol

150.5 Syndrome to provide comprehensive,

150.6 gender-specific services to pregnant and

150.7 parenting women suspected of or known

150.8 to use or abuse alcohol or other drugs.

150.9 This appropriation is for grants to no fewer

150.10 than three eligible recipients. Minnesota

150.11 Organization on Fetal Alcohol Syndrome

150.12 must report to the commissioner of human

150.13 services annually by January 15 on the

150.14 grants funded by this appropriation. The

150.15 report must include measurable outcomes for

150.16 the previous year, including the number of

150.17 pregnant women served and the number of

150.18 toxic-free babies born.

150.19 **Base Level Adjustment.** The general fund

150.20 base is decreased by \$150,000 in fiscal year

150.21 2018 and by \$150,000 in fiscal year 2019.

618.32 Sec. 7. Laws 2015, chapter 71, article 14, section 4, subdivision 3, is amended to read:

619.1 Subd. 3. Board of Dentistry	2,192,000	2,206,000
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619.2 ~~This appropriation includes \$864,000 in fiscal~~
 619.3 ~~year 2016 and \$878,000 in fiscal year 2017~~
 619.4 ~~for the health professional services program.~~

619.5 Sec. 8. Laws 2015, chapter 71, article 14, section 9, is amended to read:

619.6 Sec. 9. COMMISSIONER OF COMMERCE	\$ 210,000	\$ 213,000
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619.7 ~~The commissioner of commerce shall~~
 619.8 ~~develop a proposal to allow individuals~~
 619.9 ~~to purchase qualified health plans outside~~
 619.10 ~~of MNsure directly from health plan~~
 619.11 ~~companies and to allow eligible individuals~~
 619.12 ~~to receive advanced premium tax credits and~~
 619.13 ~~cost-sharing reductions when purchasing~~
 619.14 ~~qualified health plans outside of MNsure.~~

619.15 Sec. 9. **EXPIRATION OF UNCODIFIED LANGUAGE.**

619.16 All uncodified language contained in this article expires on June 30, 2017, unless a
 619.17 different expiration date is explicit.

619.18 Sec. 10. **EFFECTIVE DATE.**

619.19 This article is effective the day following final enactment.

150.30 Sec. 9. Laws 2015, chapter 71, article 14, section 4, subdivision 3, is amended to read:

150.31	2,192,000	2,206,000
150.32 Subd. 3. Board of Dentistry	<u>1,342,000</u>	<u>1,342,000</u>

151.1 ~~This appropriation includes \$864,000 in fiscal~~
 151.2 ~~year 2016 and \$878,000 in fiscal year 2017~~
 151.3 ~~for the health professional services program.~~

151.4 **EFFECTIVE DATE.** This section is effective the day following final enactment.

151.22 Sec. 13. Laws 2015, chapter 71, article 14, section 9, is amended to read:

151.23	210,000	213,000
151.24 Sec. 9. COMMISSIONER OF COMMERCE	\$ <u>-0-</u>	\$ <u>-0-</u>

151.25 The commissioner of commerce shall
 151.26 develop a proposal to allow individuals
 151.27 to purchase qualified health plans outside
 151.28 of MNsure directly from health plan
 151.29 companies and to allow eligible individuals
 151.30 to receive advanced premium tax credits and
 152.1 cost-sharing reductions when purchasing
 152.2 qualified health plans outside of MNsure.

152.3 Sec. 14. **EXPIRATION OF UNCODIFIED LANGUAGE.**

152.4 All uncodified language contained in this article expires on June 30, 2017, unless a
 152.5 different expiration date is explicit.

152.6 Sec. 15. **EFFECTIVE DATE.**

152.7 This article is effective the day following final enactment.