

MNLARS Revenue and Expenses



By Fiscal Year:

	FY09	FY10	FY11	FY12	FY13	FY14	FY15 (Revenues Projected)	Totals
Revenue	\$13,555,147	\$13,487,387	\$13,520,032	\$15,580,184	\$17,165,525	\$10,175,852	\$9,900,000	\$93,384,127
Expenses	\$412,783	\$3,779,783	\$4,677,869	\$6,917,585	\$10,642,659	\$9,443,936	\$1,036,766	\$36,911,381
Balance	\$13,142,364	\$9,707,604	\$8,842,163	\$8,662,599	\$6,522,866	\$731,916	\$8,863,234	\$56,472,746

All Fiscal Years: FY09 - FY15(Projected):

Revenue	\$	93,384,127
Expenses	\$	36,911,381
Balance	\$	56,472,746