

1	A	B	C	J	K	L	M	N	O
2		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
3	(All dollars in thousands)								
4									
5	<b>Department of Labor and Industry</b>								
6									
7	<b>Labor Standards Division</b>								
8	Labor Standards Tails Reduction - DHS Nursing Home Standards Board	GEN	DIR					-	-
9	Private Sector Personnel Records, HF 3522, Nelson	GEN	DIR		141	141	-	-	-
10	Operating Adjustment	GEN	DIR		56	56	70	70	140
11	Education and Training re: Misclassification of Employees	GEN	DIR		200	200			
12	<b>Total Labor Standards - General Fund:</b>	<b>GEN</b>	<b>DIR</b>	-	<b>397</b>	<b>397</b>	<b>70</b>	<b>70</b>	<b>140</b>
13									
14	<b>Workplace Safety Division</b>								
15	Acceptable Blood Lead Levels for Workers Rules, HF 4713, Curran	WCF	DIR	-	279	279	143	-	143
16	<b>Total Workplace Safety Division - Workers Compensation Fund:</b>	<b>WCF</b>	<b>DIR</b>	-	<b>279</b>	<b>279</b>	<b>143</b>	-	<b>143</b>
17									
18	<b>Combative Sports Division</b>								
19	Office of Combative Sports Promoter Technical Fix	GEN	DIR	-	-	-	-	-	-
20	<b>Total Combative Sports Division - General Fund:</b>	<b>GEN</b>	<b>DIR</b>	-	-	-	-	-	-
21									
22	<b>Construction Codes</b>								
23	Residential Energy Code Adoption Standards Modified, HF 4242, Kraft	CC	STAT	-	-	-	707	-	707
24	<b>Total Construction Codes:</b>	<b>CC</b>	<b>STAT</b>	-	-	-	<b>707</b>	-	<b>707</b>
25									
26	<b>Contractor Recovery Fund</b>								
27	Contractor Recovery Fund - Cap Increase	SR	STAT	-	228	228	228	228	456
28	<b>Total Contractor Recovery Fund:</b>	<b>SR</b>	<b>STAT</b>	-	<b>228</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>456</b>
29									
30	<b>Bureau of Mediation Services</b>								
31	Police Officer Grievance Arbitration Roster Reallocation	GEN	DIR	-	-	-	-	-	-
32	Labor Management Committee Reallocation	GEN	DIR						
33	<b>Total Bureau of Mediation Services:</b>	<b>GEN</b>	<b>DIR</b>	-	-	-	-	-	-

1	A	B	C	J	K	L	M	N	O
2		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
3	(All dollars in thousands)								
34									
35	<b>Department of Employment &amp; Economic Development (DEED)</b>								
36	Tending the Soil - Rise Up Center, HF 4509, Hornstein	GEN	DIR	-	9,000	9,000	-	-	-
37	<b>Total DEED:</b>	GEN	DIR	-	9,000	9,000	-	-	-
38									
39	<b>Department of Health</b>								
40	Acceptable Blood Lead Levels for Workers Rules, HF 4713, Curran	GEN	DIR	-	174	174	-	-	-
41	<b>Total Department of Health:</b>	GEN	DIR	-	174	174	-	-	-
42									
43									
44	<b><u>Total Expenditure Changes</u></b>								
45	General Fund	GEN	DIR	-	9,571	9,571	70	70	140
46	Workers Compensation Fund	WCF	DIR	-	279	279	143	-	143
47	Construction Codes	CC	STAT	-	-	-	707	-	707
48	Special Revenue Fund	SR	STAT	-	228	228	228	228	456
49	<b>Total Expenditures All Funds:</b>				10,078	10,078	1,148	298	1,446
50									
51	<b><u>General Fund Revenues &amp; Transfers</u></b>								
52	<b>Department of Labor &amp; Industry</b>								
53	Misclassification of Employees Penalties, HF 4444, Greenman	GEN		-	-	-	712	712	1,424
54	<b>TOTAL GENERAL FUND REVENUE gain /(loss)</b>	GEN		-	-	-	712	712	1,424
55									
56	<b><u>Non-General Fund Revenues (Moving Separately)</u></b>								
57	WCAC - DLI Penalty Revenue, HF 4661, Wolgamott	WCF		-	6	6	6	6	12
58	<b>TOTAL Non-General Fund Revenues and Transfers</b>	NGF		-	6	6	6	6	12
59									
60	<b>General Fund Reconciliation</b>								
61	General Fund Base - Feb 2024 Forecast	GEN		12,768	11,382	24,150	10,819	10,841	21,660
62	Expenditure/Spending Changes	GEN		-	9,571	9,571	70	70	140
63	<b>Subtotal General Fund Spending</b>	GEN		12,768	20,953	33,721	10,889	10,911	21,800

1	A	B	C	J	K	L	M	N	O
2		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
3	(All dollars in thousands)								
64									
68	<b>Revenue Changes gain/(loss)</b>	GEN		-	-	-	712	712	1,424
69									
70	<b>Net Total General Fund Changes</b>	GEN		-	9,571	9,571	(642)	(642)	(1,284)
71									
72	<b>General Fund Target:</b>	GEN				9,571			-
73	<b>Over / (Under) Target</b>					-			(1,284)
74									
75									
76	<b>Net Total General Fund Spending (including base)</b>	GEN		12,768	20,953	33,721	10,177	10,199	20,376