

## MASC/NSC Overview

- Largest Amateur Sports Facility in the US
- Highlights
  - US Women’s Hockey Team – Silver Medalists
  - US Women’s National Soccer Team
  - PGA Qualifier at VLGC and Special Olympics
  - Herb Brooks Holiday Classic Hockey Tournament
  - USA Cup

MASC Capital Bonding Requests				Governor’s Recommendation
Project Title	Rank	Fund	2022	
NSC Asset Preservation	1	GO	14,508	10,800
Mighty Ducks Grant Program	2	GO	5,000	1,000
National Sports Center (North Campus)	3	GO	2,398	0
St. Paul Regional Sports Center Predesign	4	GO	295	295
<b>Total Project Requests</b>			<b>22,201</b>	<b>12,095</b>

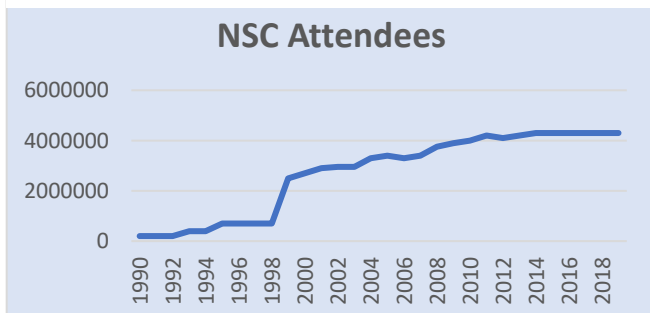
2021 Facility Condition Assessments (FCA) Report by Agency					
Overall FCI Rating: Poor	FCI Rating Scoreboard				
	Total	Crisis	Poor	Fair	Good
Building - Count	23	3	3	5	12
Exterior Gross SqFt	783,997	255,447	63,366	454,460	10,724
Current Replacement Value	\$183,360,488	\$60,764,437	\$15,185,457	\$105,634,984	\$1,755,610
Deferred Maintenance	\$70,240,671	\$39,343,019	\$6,764,849	\$23,936,279	\$196,525

### Economic Impact (EI) & ROI

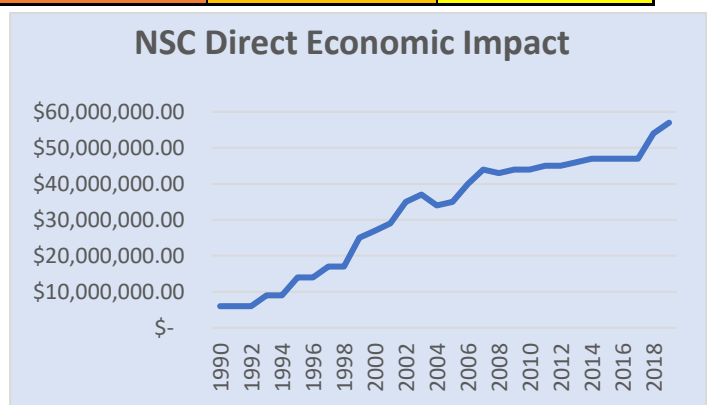
- \$970M in Direct Economic Impact Since 1990
- 442% ROI on State Investment
- Measured each Fiscal Year (July-June)
- Last 3 full years Indirect + Direct EI
  - 2017 - \$71.0M
  - 2018 - \$83.9M
  - 2019 - \$89.6M

### Economic Impact - USA Cup (2019)

- \$18.3M Direct EI
- \$28.5M Direct + Indirect EI



### NSC Direct Economic Impact



### Estimated Visitors

- 81,550,000 Estimated Lifetime Visitors estimated visitors since (1990)
- Super Rink built in 2000.
- Attendance study contracted in 2012 which estimated 4.1M visitors/year.
- No estimate for 2020 - spectators not allowed due to COVID-19.