*Amounts are unchanged b	by the A9 Authors Amendment under consideration		HF 337 1E*	]
in Ways and Means on 5-1	4-21	Fund		
University of Minnesota				
Higher Education Asset Pre	eservation and Replacement (HEAPR)	GO	32,000	6
				7
		Total GO	32,000	8
Minnesota State				9
Higher Education Asset Pre	eservation and Replacement (HEAPR)	GO	32,000	11
		T / 100	20.000	12
December of Education		Total GO	32,000	13
Department of Education				14 15
Library Construction Grants	S	GO	3,150	16
				17
		Total GO	3,150	18
Minnesota State Academ	ies			19
Asset Preservation		GO	1,224	20 21
				22
		Total GO	1,224	23
Perpich Center for Arts E	ducation			24
				25
Asset Preservation		GO	1,500	26
				27
		Total GO	1,500	28
Department of Natural Re	sources			29
				30
Natural Resources Asset P		GO	27,000	31
Flood Hazard Mitigation Gr	<u> </u>	GO	2,000	32
State Forest Nursery Facili	ties - Badoura	GO	3,600	33
State Forest Reforestation		GO	5,000	34
Scientific and Natural Area	S	GO	4,000	35
State Trail Maintenance		GO	4,800	36
Natural Resources Betterm	<u>~</u>	GO	7,000	37
Upper Sioux Agency State	Park Bond Defeasance	GF	250	38 39
		Total GO	53,400	40
		Total GF	250	40
	An	ency Total	53,650	41
		oney rotal	55,000	l ' <sup>2</sup>

	*Amounts are unchanged by the A9 Authors Amendment under consideration		HF 337 1E*	
	in Ways and Means on 5-14-21	Fund		
43	Board of Water and Soil Resources			43
44				44
45	Conservation Reserve Enhancement Program	GO	14,307	45
46	, and the state of			46
47		Total GO	14,307	47
48	Zoological Gardens			48
49				49
50	Asset Preservation	GO	3,500	50
51	Animal Hospital	GO	5,000	51
52	Nocturnal Trail	GO	4,000	52
53				53
54		Total GO	12,500	54
55	Administration			55
56				56
57	CAPRA (Capital Asset Preservation and Replacement Account)	GO	3,133	57
58	Capitol Complex Security Upgrades Phase II	GO	31,000	58
59	Capitol Complex Security Upgrades Phase II	GF	12,000	59
60	Ramp F Shift from User Financing in FY 2022 Payment*	GF	1,086	60
61	State Building Energy Conservation Revolving Loans	GO	5,000	61
62				62
63		Total GO	39,133	63
64		Total GF	13,086	64
65	*Ramp Item in Policy Article Ag	ency Total	52,219	65
66	Amateur Sports Commission			66
67				67
68	Mighty Ducks Grant Program	GO	3,500	68
69				69
70		Total GO	3,500	70
71	Department of Transportation			71
72				72
73	Local Road Improvement Fund Grants	GO/TF	10,000	73
74	Local Bridge Replacement Program	GO/TF	30,000	74
75	Safe Routes to School Infrastructure Program	GO	8,000	75
76	Port Development Assistance Program	GO	4,000	76
77	Passenger Rail Program	GO	25,500	77
78				78
79		Total GO	37,500	79
80		otal GO/TF	40,000	80
81	Ag	ency Total	77,500	81

Redwood Falls Cemetery   10   10   10   10   10   10   10   1		*Amounts are unchanged by the AQ Authors Amondment under consideration		HF 337 1E*	
Metropolitan Council   88   88   88   88   88   88   88		*Amounts are unchanged by the A9 Authors Amendment under consideration in Ways and Means on 5-14-21			
83   Inflow and Infiltration Grant Program   GO   15,000   85     Metropolitan Regional Parks roll up row   GO   11,500   86     Parks Grants Undesignated   7,500   86     Rider: Pedestrian Safety Along Mississippi River Rec Area   4,000   8     88   E Line A-BRT   GO   40,000   8     90   Electric Transit Vehicle Infrastructure - METC   GF   1,000   9     91   Grants to Political Subdivisions   9   9     92   Grants to Political Subdivisions   9   9     93   City of St. Paul Como Zoo Asset Preservation   GO   1,200   9     94   Total GO   67,700   9     95   Total GF   1,000   9     96   Total GF   1,000   9     97   Agency Total   68,700   9     98   Department of Human Services   9   9     100   Asset Preservation   GO   2,213   10     101   MSOP St. Peter Phase 2   GO	82				82
Inflow and Infiltration Grant Program   GO   15,000   8   8   8   Metropolitan Regional Parks roll up row   GO   11,500   8   8   Parks Grants Undesignated   7,500   8   8   Rider: Pedestrian Safety Along Mississippi River Rec Area   4,000   8   8   8   E Line A-BRT   GO   40,000   8   8   9   E Line A-BRT   GO   40,000   8   9   E Line A-BRT   GO   40,000   9   9   9   9   9   9   9   9   9					83
85   Metropolitan Regional Parks roll up row   GO   11,500   8     86   Parks Grants Undesignated   7,500   8     87   Rider: Pedestrian Safety Along Mississippi River Rec Area   4,000   8     88   E Line A-BRT   GO   40,000   8     90   Electric Transit Vehicle Infrastructure - METC   GF   1,000   9     91   Grants to Political Subdivisions   9   9     92   Grants to Political Subdivisions   9   9     94   Total GO   67,700   9     95   Total GO   67,700   9     96   Total GO   67,700   9     97   Agency Total   68,700   9     98   Department of Human Services   9   9     100   Asset Preservation   GO   2,213   10     101   MSOP St. Peter Phase 2   GO   8,850   10     102   Early Childhood Learning and Child Protection Facilities   GO   10,000   10     103		Inflow and Infiltration Grant Program	GO	15,000	84
86   Parks Grants Undesignated   7,500   8     87   Rider: Pedestrian Safety Along Mississippi River Rec Area   4,000   8     88   E Line A-BRT   GO   40,000   8     90   Electric Transit Vehicle Infrastructure - METC   GF   1,000   9     91   Grants to Political Subdivisions   9   9     92   Grants to Political Subdivisions   9   9     94	85	· ·	GO		85
87   Rider: Pedestrian Safety Along Mississippi River Rec Area   4,000   8     88   E Line A-BRT   GO   40,000   8     90   Electric Transit Vehicle Infrastructure - METC   GF   1,000   9     91   Grants to Political Subdivisions   9   9     93   City of St. Paul Como Zoo Asset Preservation   GO   1,200   9     94   Total GO   67,700   9     95   Total GF   1,000   9     96   Total GF   1,000   9     97   Agency Total   68,700   9     98   Department of Human Services   9   9     100   Asset Preservation   GO   2,213   10     101   MSOP St. Peter Phase 2   GO   8,850   10     102   Early Childhood Learning and Child Protection Facilities   GO   10,000   10     105   Veterans Affairs   10   10   10   10     108   Redwood Falls Cemetery   GO   4,500   10 <td>86</td> <td></td> <td></td> <td>,</td> <td>86</td>	86			,	86
Bullion   Bull	87	-		4,000	87
Sect Preservation   Go   Go   Go   Go   Go   Go   Go	88				88
91   Grants to Political Subdivisions   99     93   City of St. Paul Como Zoo Asset Preservation   GO   1,200   90     94   Total GO   67,700   90     95   Total GF   1,000   90     97   Agency Total   68,700   90     98   Department of Human Services   90   90     100   Asset Preservation   GO   2,213   10     101   MSOP St. Peter Phase 2   GO   8,850   10     102   Early Childhood Learning and Child Protection Facilities   GO   10,000   10     103   Total GO   21,063   10     104   Total GO   21,063   10     105   Veterans Affairs   10   10     107   Asset Preservation   GO   4,000   10     108   Redwood Falls Cemetery   GO   4,500   10     109   Total GO   4,500   10	89	E Line A-BRT	GO	40,000	89
92   Grants to Political Subdivisions   99     94   60   1,200   99     95   Total GO   67,700   99     96   Total GF   1,000   90     97   Agency Total   68,700   90     98   Department of Human Services   99   90     100   Asset Preservation   GO   2,213   10     101   MSOP St. Peter Phase 2   GO   8,850   10     102   Early Childhood Learning and Child Protection Facilities   GO   10,000   10     103   Total GO   21,063   10     104   Total GO   21,063   10     105   Veterans Affairs   10   10     106   Asset Preservation   GO   4,000   10     108   Redwood Falls Cemetery   GO   4,500   10     109   100   100   10   10	90	Electric Transit Vehicle Infrastructure - METC	GF	1,000	90
93   City of St. Paul Como Zoo Asset Preservation   GO   1,200   9,20     94   Total GO   67,700   9,20     96   Total GF   1,000   9,20     97   Agency Total   68,700   9,20     98   Department of Human Services   9,20   9,20     100   Asset Preservation   GO   2,213   10     101   MSOP St. Peter Phase 2   GO   8,850   10     102   Early Childhood Learning and Child Protection Facilities   GO   10,000   10     103   Total GO   21,063   10     104   Total GO   21,063   10     105   Veterans Affairs   10   10     106   Asset Preservation   GO   4,000   10     108   Redwood Falls Cemetery   GO   4,500   10     109   Total GO   4,500   10	91				91
94 95 Total GO 67,700 99 96 70 Total GF 1,000 99 97 Agency Total 68,700 99 99 99 100 Asset Preservation GO 2,213 101 MSOP St. Peter Phase 2 GO 8,850 102 Early Childhood Learning and Child Protection Facilities GO 10,000 103 104 Total GO 21,063 105 Veterans Affairs 106 Asset Preservation GO 4,000 107 Asset Preservation GO 4,000 108 Redwood Falls Cemetery GO 4,500 109 109 109 109 109 109 109 109 109 1	92	Grants to Political Subdivisions			92
Total GO   67,700   99   99   99   99   Pepartment of Human Services   99   99   99   99   99   99   99	93	City of St. Paul Como Zoo Asset Preservation	GO	1,200	93
Total GF	94				94
97   Agency Total   68,700   99   99   99   99   99   99   99	95		Total GO	67,700	95
98   Department of Human Services   99     100   Asset Preservation   GO   2,213   10     101   MSOP St. Peter Phase 2   GO   8,850   10     102   Early Childhood Learning and Child Protection Facilities   GO   10,000   10     103   Total GO   21,063   10     104   Total GO   21,063   10     105   Veterans Affairs   10     107   Asset Preservation   GO   4,000   10     108   Redwood Falls Cemetery   GO   4,500   10     109   10   10   10   10	96		Total GF	1,000	96
99 GO 2,213 10   101 MSOP St. Peter Phase 2 GO 8,850 10   102 Early Childhood Learning and Child Protection Facilities GO 10,000 10   103 Total GO 21,063 10   104 Total GO 21,063 10   105 Veterans Affairs 10   107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 100 100 100	97	Age	ency Total	68,700	97
100 Asset Preservation GO 2,213 10   101 MSOP St. Peter Phase 2 GO 8,850 10   102 Early Childhood Learning and Child Protection Facilities GO 10,000 10   103 Total GO 21,063 10   104 Total GO 21,063 10   105 Veterans Affairs 10   107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 100 10 10	98	Department of Human Services			98
101 MSOP St. Peter Phase 2 GO 8,850 10   102 Early Childhood Learning and Child Protection Facilities GO 10,000 10   103 Total GO 21,063 10   104 Total GO 21,063 10   105 Veterans Affairs 10   107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 10 10 10	99				99
102   Early Childhood Learning and Child Protection Facilities   GO   10,000   10   10   10   10   10   10	100	Asset Preservation	GO	2,213	100
103 104   104 Total GO 21,063 10   105 Veterans Affairs 10   106 GO 4,000 10   107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 100 100 100 100	101	MSOP St. Peter Phase 2	GO	8,850	101
104 Total GO 21,063 10   105 Veterans Affairs 10   106 GO 4,000 10   107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 Total GO 10 10	102	Early Childhood Learning and Child Protection Facilities	GO	10,000	102
105 Veterans Affairs 10   106 10   107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 100	103				103
106 107   107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 100	104		Total GO	21,063	104
107 Asset Preservation GO 4,000 10   108 Redwood Falls Cemetery GO 4,500 10   109 100 100 100	105	Veterans Affairs			105
108   Redwood Falls Cemetery   GO   4,500   10     109   10   10	106				106
109	107	Asset Preservation	GO	4,000	107
	108	Redwood Falls Cemetery	GO	4,500	108
110	109				109
Total GO	110		Total GO	8,500	110
111 Department of Corrections 11	111	Department of Corrections			111
112	112				112
113 Asset Preservation GO 8,445 11	113	Asset Preservation	GO	8,445	113
114 Jail Capital Improvement Project Evaluation Report GF 675 11	114	Jail Capital Improvement Project Evaluation Report	GF	675	114
115 11	115				115
116 Total GO 8,445 11	116		Total GO	8,445	116
117 Total GF 675 11	117		Total GF	675	117
118 Agency Total 9,120 11	118	Age	ency Total	9,120	118

	•		HF 337 1E*	1
	*Amounts are unchanged by the A9 Authors Amendment under consideration in Ways and Means on 5-14-21	Fund	HE 33/ IE	
119	Department of Employment and Economic Development			119
120				120
121	Greater Minnesota Child Care Facilities	GO	5,000	121
122				122
123	Grants to Political Subdivisions			123
124	City of Duluth - Lake Superior Zoo	GO	1,200	124
125				125
126		Total GO	6,200	126
127	Public Facilities Authority			127
128				128
129	Water Infrastructure Funding Program Roll Up Row	GO	15,000	129
130	Rider: Wastewater Projects		7,500	130
131	Rider: Drinking Water Projects		7,500	131
132				132
133		Total GO	15,000	133
134	Housing Finance Authority			134
135				135
136	Public Housing Rehabilitation	GO	100,000	136
137				137
138		Total GO	100,000	138
139	Historical Society			139
140				140
141	Historic Sites Asset Preservation	GO	2,375	141
142				142
143		Total GO	2,375	143
144	MINNESOTA MANAGEMENT AND BUDGET			144
145				145
146	Estimated GO Bond Sale Expenses	GO	503	146
147				147
148		Total GO	503	148

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	*Amounts are unchanged by the A9 Authors Amendment under consideration in Ways and Means on 5-14-21	Fund	HF 337 1E*	
149	Equity Article			149
150				150
	Metropolitan Council			151
152				152
153	Grants to Political Subdivisions			153
154	City of St. Paul Wakan Tipi Center	GF	1,200	154
155	·		,	155
156		Total GF	1,200	156
157	Department of Employment and Economic Development			157
158				158
159	Grants			159
160	African Economic Development Solutions in St. Paul	GF	1,000	160
161	30,000 Feet Black Arts Center in St. Paul	GF	1,500	161
162	Latino Economic Development Center in St. Paul	GF	950	162
163	East Side Freedom Library in St. Paul	GF	300	163
164	Food Banks - Keystone Community Services in Ramsey County	GF	300	164
165	Food Banks - Southern Anoka Community Assistance	GF	300	165
166	Food Banks - 360 Communities in Dakota County	GF	300	166
167	Food Banks - Community Pathways of Steele County	GF	300	167
168	Funny Asian Women Kollective Arts Center in St. Paul	GF	1,000	168
169	Leech Lake Band of Ojibwe Veterans Building	GF	2,000	169
170	Mercado Central in Minneapolis	GF	850	170
171	Native American Community Clinic in Minneapolis	GF	1,000	171
172	Minneapolis Regional Apprenticeship Center Northgate	GF	789	172
173	City of South St. Paul - Meat Processing Redevelopment	GF	1,000	173
174	Youth Mental Health and Wellness Center in Minneapolis	GF	1,200	174
175	New American Center for Health Workforce in Minneapolis	GF	1,000	175
176				176
177		Total GF	13,789	177
178				178
179	Total Equity	Article GF	14,989	179

### 2021 Capital Budget

All figures in thousands 000's

	All ligures in thousands ood s				
	*Amounts are unchanged by the A9 Authors Amendment under consideration in Ways and Means on 5-14-21	Tune d	HF 337 1E*		
400	,	Fund		400	
180 181	Appropriations Bonds Article			180 181	
	Padavalanment Annyanistica Panda, DEED Ball on Day	AD	200.000	Į.	
182	Redevelopment Appropriation Bonds - DEED Roll up Row	AP	300,000	182	
183	Grant to the City of Minneapolis		200,000	183	
184	Grant to the St. Paul Housing and Development Authority		100,000	184	
185	III. I C. C. C. D. L. MUTA	4.5	450,000	185	
186	Housing Infrastructure Bonds - MHFA	AP	150,000	186	
187	01		F0.000	187	
188	Shelters - DHS Roll Up Row*	AP	50,000	188	
189	Shelters Undesignated		40,000	189	
190	Rider Simpson Housing Services in Minneapolis		10,000	190	
191				191	
192		Total AP	500,000	192	
193	*A9 Amendment moves Shelter AP bonds to DHS Administration from MHFA			193	
194	TOTALS			194	
195	Total - General Obligation (Excludes TF, N	,	460,000 40,000	195	
196	\ 1			196	
197				197	
198	11 1			198	
199	`			199	
200	11			200	
201				201	
202	GO Ca	ncellations		202	
203	3				
204	Net GO Impa			204	
205	205				
206	06 Calculations 206				
207	Bond Sale Authorization (GO + UF) - Bond Proceeds Fund			207	
208	State Transportation Fund			208	
209	Maxin	num Effort		209	
210	Trunk Highway Fund (bond authorization)			210	
211	Bond Sale Schedule (The max. debt service for the FY 20-21		1,286,432	211	
212	Bold Rows Represent Totals, Subtotals, or Rollup amounts			212	
213				213	
214		•	•		
215				215	
216				216	
217				217	
218				218	
219				219	
	g Ar - Appropriations bonds - General Fund backed bonding <b>not</b> secured by the full faith and credit				