

General Fund Summary
 House Recommendations as Reflected in the HF 4328 DE2 Amendment
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
		February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 18-19	Diff. Gov-Feb FY 18-19	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 20-21	Diff. Gov-Feb FY 20-21	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 18-19	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 20-21
	K-12 EDUCATION																						
12	General Education																						
13	Formula Allowance	6,188	6,312		6,312	6,312		6,188	6,312			6,312	6,312			6,143	6,220				6,220	6,220	
18	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%	
19																							
20	Compensatory (not added to total Gen Ed)	559,739	562,050	1,121,789	557,672	548,787	1,106,459																
21	<u>General Education Base</u>	7,055,216	7,239,211	14,294,427	7,261,666	7,292,744	14,554,410	7,055,216	7,239,364	14,294,580	153	7,287,818	7,323,961	14,611,779	57,369	7,055,216	7,239,221	14,294,437	10	7,261,676	7,292,754	14,554,430	20
22	General Education Base Subtotal	7,055,216	7,239,211	14,294,427	7,261,666	7,292,744	14,554,410	7,055,216	7,239,364	14,294,580	153	7,287,818	7,323,961	14,611,779	57,369	7,055,216	7,239,221	14,294,437	10	7,261,676	7,292,754	14,554,430	20
23																							
24																							
25	Other General Education Programs																						
26	Abatement Aid	2,584	3,218	5,802	2,896	2,739	5,635	2,584	3,218	5,802	0	2,896	2,739	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0
27	Career & Technical Aid	4,734	4,384	9,118	3,761	3,467	7,228	4,734	4,384	9,118	0	3,761	3,467	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0
28	Consolidation Transition Aid	0	270	270	165	285	450	0	270	270	0	165	285	450	0	0	270	270	0	165	285	450	0
29	Enrollment Options Transportation	25	27	52	29	31	60	25	27	52	0	29	31	60	0	25	27	52	0	29	31	60	0
30	Nonpublic Pupil Education Aid	17,576	17,910	35,486	18,583	19,309	37,892	17,576	17,910	35,486	0	18,583	19,309	37,892	0	17,576	17,910	35,486	0	18,583	19,309	37,892	0
31	Nonpublic Pupil Transportation	17,490	18,309	35,799	18,265	18,156	36,421	17,490	18,309	35,799	0	18,265	18,156	36,421	0	17,490	18,309	35,799	0	18,265	18,156	36,421	0
32	<i>OLA Report on School Revenue</i>															0	200	200	200	0	0	0	0
33	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	0	65	65	130	0	65	65	130	0	65	65	130	0
34	School Bus Safety Campaign															0	50	50	50	0	0	0	0
35	St. Cloud ELL Summer Program															0	420	420	420	0	0	0	0
36	Other General Education Programs Subtotal	42,474	44,183	86,657	43,764	44,052	87,816	42,474	44,183	86,657	0	43,764	44,052	87,816	0	42,474	44,853	87,327	670	43,764	44,052	87,816	0
37																							
38	General Education Subtotal	7,097,690	7,283,394	14,381,084	7,305,430	7,336,796	14,642,226	7,097,690	7,283,547	14,381,237	153	7,331,582	7,368,013	14,699,595	57,369	7,097,690	7,284,074	14,381,764	680	7,305,440	7,336,806	14,642,246	20
39																							
40	Student and School Safety																						
41	<i>Jake's Law</i>															0	350	350	350	0	0	0	0
42	<u>Long-Term Facilities Maintenance Equalized Aid</u>	81,053	102,374	183,427	106,687	108,865	215,552	81,053	102,374	183,427	0	106,687	108,865	215,552	0	81,053	102,374	183,427	0	107,497	109,765	217,262	1,710
43	Physical Security Audit Grants															0	2,000	2,000	2,000	2,000	0	0	0
44	Safe Schools Aid							0	19,814	19,814	19,814			19,814	0	20,256	20,256	20,256	20,256	20,609	20,561	41,170	41,170
45	Safe Schools Equalization															0	0	0	0	1,035	1,150	2,185	2,185
46	School Resource Officer Training															0	400	400	400	0	0	0	0
47	School-Linked Mental Health Grants															0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
48	Suicide Prevention Training															0	273	273	273	0	0	0	0
49	Threat Assessment Grants															0	300	300	300	0	0	0	0
50	School Safety Subtotal	81,053	102,374	183,427	106,687	108,865	215,552	81,053	122,188	203,241	19,814	112,964	113,510	226,474	10,922	81,053	130,953	212,006	28,579	134,141	136,476	270,617	55,065
51																							
52	Education Excellence																						
53	<u>Achievement & Integration Aid</u>	71,232	73,645	144,877	82,959	86,083	169,042	71,232	73,645	144,877	0	82,959	86,083	169,042	0	71,232	73,645	144,877	0	82,959	86,083	169,042	0
54	Achievement & Integration Aid Admin (MDE)	281	281	562	281	281	562	281	281	562	0	281	281	562	0	281	281	562	0	281	281	562	0
55	African American Registry	100	100	200	0	0	0	100	100	200	0	0	0	0	0	100	100	200	0	0	0	0	0
56	Agricultural Educator Grants	267	250	517	250	250	500	267	250	517	0	250	250	500	0	267	250	517	0	250	250	500	0
57	<u>Alternative Teacher Compensation Aid (Q-Comp)</u>	90,108	89,789	179,897	89,158	88,898	178,056	90,108	90,636	180,744	847	90,575	90,552	181,127	3,071	90,108	89,789	179,897	0	89,158	88,898	178,056	0
58	Alternative Teacher Prep Grants	750	0	750	0	0	0	750	0	750	0	0	0	0	0	750	0	750	0	0	0	0	0
59	<u>American Indian Education Aid</u>	9,175	9,409	18,584	9,696	9,914	19,610	9,175	9,409	18,584	0	9,696	9,914	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0
60	American Indian Teacher Preparation Grants	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	460	920	0	460	460	920	0
61	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
62	Civic Education Grants	125	125	250	0	0	0	125	125	250	0	0	0	0	0	125	125	250	0	0	0	0	0
63	<u>Charter School Building Lease Aid</u>	73,373	79,098	152,471	84,393	89,908	174,301	73,373	79,098	152,471	0	84,393	89,908	174,301	0	73,373	79,098	152,471	0	84,393	89,908	174,301	0
64	Collaborative Urban & Greater MN Educators of Color	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
65	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0
66	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
67	Early Childhood Literacy Programs (Reading Corps)	6,950	6,950	13,900	7,950	7,950	15,900	6,950	6,950	13,900	0	7,950	7,950	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0
68	Education Innovation Partners Cooperative Center	410	0	410	0	0	0	410	0	410	0	0	0	0	0	410	0	410	0	0	0		

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76	Minnesota Foundation for Student Organizations	725	725	1,450	768	768	1,536	725	725	1,450	0	768	768	1,536	0	725	725	1,450	0	768	768	1,536	0
77	Minnesota Math Corps Program	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
78	Minnesota Principals Academy	200	200	400	200	200	400	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0
79	<i>Mounds View Early College Aid</i>															0	250	250	250	0	0	0	0
80	<i>Museums and Education Centers</i>	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	510	970	50	460	460	920	0
81	Paraprofessional Pathway to Licensure (Grow Your Own)	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
82	Race 2 Reduce	307	0	307	0	0	0	307	0	307	0	0	0	0	0	307	0	307	0	0	0	0	0
83	Recovery Program Grants	750	750	1,500	750	750	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0
84	Rural Career and Technical Education Consortium	1,500	1,500	3,000	3,000	3,000	6,000	1,500	1,500	3,000	0	3,000	3,000	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0
85	Sanneh Foundation	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0
86	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
87	Singing Based Pilot Program (Rock 'n' Read)	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0
88	Starbase MN	1,350	0	1,350	500	500	1,000	1,350	0	1,350	0	500	500	1,000	0	1,350	0	1,350	0	500	500	1,000	0
89	Statewide Concurrent Enrollment Teacher Training	375	375	750	375	375	750	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0
90	<i>Statewide Testing and Reporting System</i>	10,892	10,892	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,647	10,647	21,294	(490)
91	Teacher Shortage Loan Forgiveness	500	0	500	0	0	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0
92	<i>Tribal Contract Schools</i>	2,812	3,381	6,193	1,999	1,921	3,920	2,812	3,381	6,193	0	3,652	3,938	7,590	3,670	2,812	3,381	6,193	0	1,999	1,921	3,920	0
93	<i>Certificate Incentive Program</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(600)	0	(600)	(600)	0	0	0	0
94	Compensatory Pilot Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	Full Service Community Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	Girls in Action Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	Minnesota Council on Economic Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	Northwestern Online College in the High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Staff Development Aid for Co-ops and Intermediates	2,595	0	2,595	0	0	0	2,595	0	2,595	0	0	0	0	0	2,595	0	2,595	0	0	0	0	0
100	Student Success Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Success for the Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Support Our Students (Support Staff)	9,957	0	9,957	0	0	0	9,957	0	9,957	0	0	0	0	0	9,957	0	9,957	0	0	0	0	0
103	Teacher Development & Evaluation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	Teacher Governed Schools Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	Vision Therapy Pilot Project	200	0	200	0	0	0	200	0	200	0	0	0	0	0	200	0	200	0	0	0	0	0
106	<i>Vocational Enrichment Revenue</i>															0	250	250	250	0	0	0	0
107	<i>Vocational PSEO Grant</i>															0	150	150	150	0	0	0	0
108	Western MN Mobile Manufacturing Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	Education Excellence Subtotal	363,750	354,229	717,979	370,371	379,733	750,104	363,750	355,076	718,826	847	373,441	383,404	756,845	6,741	363,150	355,129	718,279	300	370,126	379,488	749,614	(490)
110																							
111	Special Education																						
112	Aid for Children with Disabilities	1,022	1,204	2,226	1,410	1,641	3,051	1,022	1,204	2,226	0	1,410	1,641	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0
113	Court-Placed Special Education Revenue	40	41	81	42	43	85	40	41	81	0	42	43	85	0	40	41	81	0	42	43	85	0
114	SMSU Special Ed Teacher Education Program	253	0	253	0	0	0	253	0	253	0	0	0	0	0	253	0	253	0	0	0	0	0
115	Special Education Out-Of-State Tuition	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
116	<i>Special Education - Regular</i>	1,377,078	1,467,921	2,844,999	1,568,978	1,678,563	3,247,541	1,377,078	1,484,860	2,861,938	16,939	1,590,375	1,700,622	3,290,997	43,456	1,377,078	1,469,521	2,846,599	1,600	1,568,978	1,678,563	3,247,541	0
117	Travel for Home-based Services	402	421	823	440	461	901	402	421	823	0	440	461	901	0	402	421	823	0	440	461	901	0
118	Special Education Subtotal	1,379,045	1,469,837	2,848,882	1,571,120	1,680,958	3,252,078	1,379,045	1,486,776	2,865,821	16,939	1,592,517	1,703,017	3,295,534	43,456	1,379,045	1,471,437	2,850,482	1,600	1,571,120	1,680,958	3,252,078	0
119																							
120	Facilities & Technology																						
121	Debt Service Equalization Aid	24,908	23,137	48,045	22,291	22,791	45,082	24,908	23,137	48,045	0	22,291	22,791	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0
122	Early Repayment Aid Incentive	2,350	2,350	4,700	2,350	2,350	4,700	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0
123	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
124	Maximum Effort Loan Aid	3,253	3,257	6,510	3,257	3,257	6,514	3,253	3,257	6,510	0	3,257	3,257	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0
131	Facilities & Technology Subtotal	34,261	32,494	66,755	31,648	32,148	63,796	34,261	32,494	66,755	0	31,648	32,148	63,796	0	34,261	32,494	66,755	0	31,648	32,148	63,796	0
132																							
133	Nutrition																						
134	Kindergarten Milk	734	734	1,468	734	734	1,468	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0	734	734	1,468	0
135	School Breakfast	10,474	11,282	21,756	11,523	11,886	23,409	10,474	11,282	21,756	0	11,523	11,886	23,409	0	10,474	11,282	21,756	0	11,523	11,886	23,409	0
136	School Lunch	16,143	16,477	32,620	16,756	17,091	33,847	16,143	16,477	32,620	0	16,756	17,091	33,847	0	16,143	16,477	32,620	0	16,756	17,091	33,847	0
137	Summer School Food Service Replacement Aid	150	150	300	150	150	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
138	Nutrition Subtotal	27,501	28,643	56,144	29,163	29,861	59,024	27,501	28,643	56,144	0	29,163	29,861	59,024	0	27,501	28,643	56,144	0	29,163	29,861	59,024	0

Italicized = recommended change. Underline = shifted program.

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139																								
140	Libraries																							
141	Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	
142	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	
143	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	
144	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	
145	Libraries Subtotal	18,070	18,070	36,140	18,070	18,070	36,140	18,070	18,070	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0	
146																								
147	<i>General Education Total</i>	7,097,690	7,283,394	14,381,084	7,305,430	7,336,796	14,642,226	7,097,690	7,283,547	14,381,237	153	7,331,582	7,368,013	14,699,595	57,369	7,097,690	7,284,074	14,381,764	680	7,305,440	7,336,806	14,642,246	20	
148	<i>Categorical Totals</i>	1,903,680	2,005,647	3,909,327	2,127,059	2,249,635	4,376,694	1,903,680	2,043,247	3,946,927	37,600	2,157,803	2,280,010	4,437,813	61,119	1,903,080	2,036,726	3,939,806	30,479	2,154,268	2,277,001	4,431,269	54,575	
149	Subtotal K-12 Education Aids	9,001,370	9,289,041	18,290,411	9,432,489	9,586,431	19,018,920	9,001,370	9,326,794	18,328,164	37,753	9,489,385	9,648,023	19,137,408	118,488	9,000,770	9,320,800	18,321,570	31,159	9,459,708	9,613,807	19,073,515	54,595	
150																								
151	EARLY CHILDHOOD & FAMILY SUPPORT																							
152																								
153	Early Education																							
154	Developmental Screening Aid	3,662	3,688	7,350	3,699	3,704	7,403	3,662	3,688	7,350	0	3,699	3,704	7,403	0	3,662	3,688	7,350	0	3,699	3,704	7,403	0	
155	Early Childhood Family Education Aid	29,759	30,870	60,629	31,448	31,968	63,416	29,759	30,870	60,629	0	31,448	31,968	63,416	0	29,759	30,870	60,629	0	31,448	31,968	63,416	0	
156	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	68	68	136	0	68	68	136	0	68	68	136	0	
157	Early Learning Scholarships	69,259	69,259	138,518	69,759	69,759	139,518	69,259	69,259	138,518	0	69,759	69,759	139,518	0	69,259	69,259	138,518	0	69,759	69,759	139,518	0	
158	Early Learning Scholarships Admin (MDE)	950	950	1,900	950	950	1,900	950	950	1,900	0	950	950	1,900	0	950	950	1,900	0	950	950	1,900	0	
159	Educate Parents Partnership	49	49	98	49	49	98	49	49	98	0	49	49	98	0	49	49	98	0	49	49	98	0	
160	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	
161	Home Visiting Aid	503	525	1,028	500	476	976	503	525	1,028	0	500	476	976	0	503	525	1,028	0	500	476	976	0	
162	Kindergarten Entrance Assessment	281	281	562	281	281	562	281	281	562	0	281	281	562	0	281	281	562	0	281	281	562	0	
163	Parent-Child Home Program	2,220	900	3,120	900	900	1,800	2,220	900	3,120	0	900	900	1,800	0	2,220	900	3,120	0	900	900	1,800	0	
164	Quality Rating & Improvement System (QRIS)	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	
165	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	
166	St. Cloud Early Learning Pilot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
167	Early Education Subtotal	167,284	167,123	334,407	168,187	168,688	336,875	167,284	167,123	334,407	0	168,187	168,688	336,875	0	167,284	167,123	334,407	0	168,187	168,688	336,875	0	
168																								
169	Community Education & Prevention																							
170	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0	
171	Community Education Aid	477	410	887	330	268	598	477	410	887	0	330	268	598	0	477	410	887	0	330	268	598	0	
172	Education Partnership Program Tier 1 Grants (NAZ)	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	
173	Education Partnership Program Tier 2 Implementing	480	480	960	480	480	960	480	480	960	0	480	480	960	0	480	480	960	0	480	480	960	0	
174	<i>Promise Neighborhood Central MN</i>															0	80	80	80	0	0	0	0	
175	Hearing Impaired Adults	70	70	140	70	70	140	70	70	140	0	70	70	140	0	70	70	140	0	70	70	140	0	
176	School-Age Care Aid	1	1	2	1	1	2	1	1	2	0	1	1	2	0	1	1	2	0	1	1	2	0	
177	Community Education & Prevention Subtotal	4,338	4,271	8,609	4,191	4,129	8,320	4,338	4,271	8,609	0	4,191	4,129	8,320	0	4,338	4,351	8,689	80	4,191	4,129	8,320	0	
178																								
179	Self-Sufficiency & Lifelong Learning																							
180	Adult Basic Education Aid	48,708	50,109	98,817	51,623	53,172	104,795	48,708	50,109	98,817	0	51,623	53,172	104,795	0	48,708	50,109	98,817	0	51,623	53,172	104,795	0	
181	High School Equivalency Tests	125	125	250	125	125	250	125	125	250	403	125	125	250	806	125	125	250	0	125	125	250	0	
182	Adult Basic Education Grants	12	0	12	0	0	0	12	0	12	0	0	0	0	0	12	0	12	0	0	0	0	0	
183	Adult Basic Education for Innovative Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184	Self-Sufficiency & Lifelong Learning Subtotal	48,845	50,234	99,079	51,748	53,297	105,045	48,845	50,637	99,482	403	52,151	53,700	105,851	806	48,845	50,234	99,079	0	51,748	53,297	105,045	0	
185																								
186	Subtotal Early Childhood & Family Support Aids	220,467	221,628	442,095	224,126	226,114	450,240	220,467	222,031	442,498	403	224,529	226,517	451,046	806	220,467	221,708	442,175	80	224,126	226,114	450,240	0	
187																								
188	Education Aids Subtotal	9,221,837	9,510,669	18,732,506	9,656,615	9,812,545	19,469,160	9,221,837	9,548,825	18,770,662	38,156	9,713,914	9,874,540	19,588,454	119,294	9,221,237	9,542,508	18,763,745	31,239	9,683,834	9,839,921	19,523,755	54,595	

Italicized = recommended change. Underline = shifted program.

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
		February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 18-19	Diff. Gov-Feb FY 18-19	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 20-21	Diff. Gov-Feb FY 20-21	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 18-19	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 20-21
189																							
190	STATE AGENCIES																						
191																							
192	Department of Education																						
193	Base Education Agency Budget	19,907	19,876	39,783	20,376	20,376	40,752	19,907	19,876	39,783	0	20,172	20,172	40,344	(408)	19,907	19,876	39,783	0	20,376	20,376	40,752	0
194	<i>Agency Adjustment</i>																	0	0	(1,000)	(1,000)	(2,000)	(2,000)
195	Board of School Administrators	231	231	462	0	0	0	231	231	462	0	0	0	0	0	231	231	462	0	0	0	0	0
196	Dyslexia Specialist	123	123	246	123	123	246	123	123	246	0	123	123	246	0	123	123	246	0	123	123	246	0
197	EL LEAPS Implementation (Admin)	720	720	1,440	720	720	1,440	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0
198	Financial Data Analysis	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
199	Litigation Fees	2,000	2,000	4,000	0	0	0	2,000	2,000	4,000	0	0	0	0	0	2,000	2,000	4,000	0	0	0	0	0
200	Mainframe System	2,750	500	3,250	0	0	0	2,750	500	3,250	0	0	0	0	0	2,750	500	3,250	0	0	0	0	0
201	Regional Centers for Excellence	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
202	Safety and Technical Assistance Center	500	500	1,000	0	0	0	500	500	1,000	0	0	0	0	0	500	500	1,000	0	0	0	0	0
203	Board of Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	Licensing Staff Transfer to Board of Teaching	(836)	(845)	(1,681)	(934)	(1,023)	(1,957)	(836)	(845)	(1,681)	0	(934)	(1,023)	(1,957)	0	(836)	(845)	(1,681)	0	(934)	(1,023)	(1,957)	0
205	<i>Help Me Grow</i>							0	1,500	1,500	1,500	1,500	1,500	3,000	3,000								
206	<i>VPK Admin</i>	513	519	1,032	519	519	1,038	513	723	1,236	204	723	723	1,446	408	513	519	1,032	0	519	519	1,038	0
207	IT Enhancements & Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	PBIS Positive Behavioral Intervention Supports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209	Transfers to Governor's Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	FY18 Available/Balance Forward	41	0	41	0	0	0	41	0	41	0	0	0	0	0	41	0	41	0	0	0	0	0
211	Department of Education Subtotal	27,199	24,874	52,073	22,054	21,965	44,019	27,199	26,578	53,777	1,704	23,554	23,465	47,019	3,000	27,199	24,874	52,073	0	21,054	20,965	42,019	(2,000)
212																							
213	Prof. Educator Licensing & Standards Board																						
214	Base Board of Teaching	3,481	3,493	6,974	852	827	1,679	3,481	3,493	6,974	0	852	827	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0
215	Prof. Educator Licensing & Standards Board Subtotal	3,481	3,493	6,974	852	827	1,679	3,481	3,493	6,974	0	852	827	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0
216																							
217	Minnesota State Academies																						
218	Base Academies Budget	14,026	14,352	28,378	13,186	13,186	26,372	14,026	14,352	28,378	0	13,186	13,186	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
219	Minnesota State Academies Subtotal	14,026	14,352	28,378	13,186	13,186	26,372	14,026	14,352	28,378	0	13,186	13,186	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0
220																							
221	Perpich Center for Arts Education																						
222	Base Center for Arts Education Budget	6,603	6,603	13,206	6,973	6,973	13,946	6,603	6,603	13,206	0	6,973	6,973	13,946	0	6,603	6,603	13,206	0	6,973	6,973	13,946	0
223	<i>Adjustment for Pupil Count</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,600)	(1,600)	(3,200)	(3,200)
224	<i>Crosswinds Disposition Costs</i>	162	0	162	0	0	0	162	0	162	0	0	0	0	0	21	0	21	(141)	0	0	0	0
225	<i>Severance Payments & Required Payouts</i>	1,200	0	1,200	0	0	0	600	0	600	(600)	0	0	0	0	325	0	325	(875)	0	0	0	0
226	Turnaround Arts	370	370	740	0	0	0	370	370	740	0	0	0	0	0	370	370	740	0	0	0	0	0
227	<i>Technology Upgrades</i>	0	0	0	0	0	0	0	600	600	600	0	0	0	0	0	0	0	0	0	0	0	0
228	Perpich Center for Arts Education Subtotal	8,335	6,973	15,308	6,973	6,973	13,946	7,735	7,573	15,308	0	6,973	6,973	13,946	0	7,319	6,973	14,292	(1,016)	5,373	5,373	10,746	(3,200)
229																							
230	Subtotal State Agencies	53,041	49,692	102,733	43,065	42,951	86,016	52,441	51,996	104,437	1,704	44,565	44,451	89,016	3,000	52,025	49,692	101,717	(1,016)	40,465	40,351	80,816	(5,200)
231																							
232	TOTAL GENERAL FUND E-12 APPROPRIATIONS	9,274,878	9,560,361	18,835,239	9,699,680	9,855,496	19,555,176	9,274,278	9,600,821	18,875,099	39,860	9,758,479	9,918,991	19,677,470	122,294	9,273,262	9,592,200	18,865,462	30,223	9,724,299	9,880,272	19,604,571	49,395
233	Change from Prior Year or Biennium	4.8%	3.1%	8.5%	1.5%	1.6%	3.8%	4.8%	3.5%	8.7%		1.6%	1.6%	4.3%		4.2%	3.4%	8.4%		1.4%	1.6%	3.9%	

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