

Gov's Rec's 2015
Item Summary - detail
January 27, 2015

Change Item Description	Governor Rec 2015			Governor Rec 2015		
	FY2016	FY2017	FY2016-17	FY2018	FY2019	FY2018-19
1 Homeowner PTR						
Base Nov 2015 fcst	\$415,900	\$426,700	842,600	\$433,900	\$440,800	874,700
Chg Item: Modernize Railroad Property Tax	0	(2,400)	(2,400)	(2,400)	(2,400)	(4,800)
Chg Item: Home Office Deduction Calc	(170)	(250)	(420)	(330)	(420)	(750)
Subtotal - Base + Changes	415,730	424,050	839,780	431,170	437,980	869,150
2 Payments to Counties with Tribal Casinos	1,330	1,360	2,690	1,360	1,360	2,720
Base Nov 2015 fcst	1,260	1,260	2,520	1,260	1,260	2,520
Chg Item: Interaction with Motor Fuels excise tax (Nex Ten for Transportation)	70	100	170	100	100	200
Subtotal - Base + Changes	1,330	1,360	2,690	1,360	1,360	2,720
3 Senior Deferral Reimbursement	1,310	1,740	3,050	2,100	2,400	4,500
Base Nov 2015 fcst	1,310	1,510	2,820	1,730	1,990	3,720
Chg Item: SDR Lower occupancy req from 15 yr to 5 yrs, chg application date from July 1 to Nov 1	0	230	230	370	410	780
Subtotal - Base + Changes	1,310	1,740	3,050	2,100	2,400	4,500